

2023 Budget

RECEIPTS	2023 Basis	2023 Budget
Membership Dues - 3		
Regular	200 @ \$40	\$8,000.00
Associate	25 @ \$25	\$625.00
Ways & Means - 1		
Red Elephant	Estimate	\$200.00
Opportunity	Estimate	\$1,000.00
Patriotic Table	Estimate	\$500.00
Boutique	Estimate, November	\$500.00
Vendor Rebate	100 @ \$12	\$1,200.00
Donations - 1		
Scholarship - IRS Form 8872	3 @ \$500	\$1,500.00
Scholarship Reserve - IRS Form 8872	Reserve	\$500.00
Donations - IRS Form 8872	Estimate	\$1,000.00
Donations - South Bay Royals - IRS Form 8872	Estimate	\$1,000.00
Exchange - 16		
Lunch	Exchange	\$0.00
Badges	Exchange	\$0.00
Bank Adjustment	Estimate	\$200.00
Reserve (Receipts Can Be Short)	Oct 31, 2022 Balance \$18,994.42 (Not Incl Scholarship)	\$7,953.00
	Receipts Total	\$24,178.00

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DISBURSEMENTS	2023 Basis	2023 Budget
Scholarship, Award, Per Capita - 10		
SBRWF Scholarship Awards - IRS Form 8872	3 @ \$500	\$1,500.00
Other Scholarship - YAF - IRS Form 8872	1 @ \$500	\$500.00
NFRW/CFRW Donation - IRS Form 8872	NFRW Diamond Award - Maron Martin \$25, NFRW Trust \$25	\$50.00
Appreciation Award	Estimate	\$150.00
Per Capita	200 @ \$27	\$5,000.00
Allowance - 11		
President Allowance	Max \$599, IRS Form 1099 \$600+	\$599.00
Printing, Publication, Postage, Shipping - 15		
Newsletter Printing	9 Print @ \$210 Per 200	\$1,890.00
Newsletter Postage	\$.63 each @ 9 Print Per 200	\$1,134.00
Newsletter Labels & Seals	Estimate	\$300.00
Supplies & Postage	Estimate	\$300.00
Member Book Printing & Postage	Estimate	\$1,200.00
Club Expense - 16		
Program Speaker Fee	7 @ \$100	\$700.00
Program Speaker Reserve	2022 Fashion Show Profit \$5,928	\$5,000.00
Program Speaker Lunch / Guest	9 @ \$50 (Lunches expected to increase from current \$44)	\$450.00
Membership Incentive	New Member Event & Membership Other	\$500.00
Patriotic Table Expense	Estimate - Purchase Patriotic Goods	\$100.00
PO Box Rental Fee (One Year)	Estimate	\$250.00
NFRW Biennial Service Charge	\$30 Years '24 & '25, Pay Via CFRW	\$30.00
Fundraiser Expense	Event To Be Determined	\$1,000.00
85th Club Birthday	Expenses Like Cake, Etc. - June	\$1,000.00
Chairman Expense - 16		
Table Centerpiece Flowers	Estimate	\$50.00
Scholarship Lunch (recipient & guest)	6 @ \$50	\$300.00
Sunshine	Board of Directors Greeting Cards	\$100.00
Website Development & Maintenance	Go Daddy Website Host	\$300.00
Miscellaneous	Estimate	\$25.00
Club Activity - Exchange		
Lunch Exchange (= DoubleTree Hotel Fee Less Speaker/Scholarship Lunch) - 16	Exchange	\$0.00
Badges	Exchange	\$0.00
Bank Charge & Adjustment - 16	Estimate	\$250.00
Conventions & Conferences - 16		
NFRW / CFRW Convention & Conferences	President Only or Substitute	\$1,500.00
	Disbursements Total	\$24,178.00