

CASA OF GRAVES COUNTY &
SOUTHWEST KY

ANNUAL REPORT

FY 2025



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childadv1@calldialog.net
www.casagravesswky.org

CASA of Graves County &
Southwest KY
1511 State Route 1241
Mayfield, KY 42066



LETTER FROM THE EXECUTIVE DIRECTOR



Dear friends, supporters, and stakeholders of CASA of Graves County & Southwest KY,

CASA (Court Appointed Special Advocates) is a volunteer driven program. Caring, compassionate, dedicated volunteers are essential to our program's ability to advocate for abused, neglected, and dependent children who are involved in the child welfare system. Most CASA children reside in an out of home placement. For those children there is much uncertainty. CASA volunteers offer these children hope. They are a person that the child can count on regardless of circumstance. They are the voice of the child during court proceedings that affect their lives while always working toward what is in the child's best interest. They work diligently to make certain that the child's physical, mental, educational, and social needs are met while in care. It can take years for some children to achieve a safe permanent home but the unwavering commitment of the CASA to the child is simply remarkable. The result of their dedication is seeing a child thrive; seeing a child reunified with their parent(s) or adopted by a loving family.

Fiscal year 2025 was brimming with new and exciting happenings for our program. This was our first year being a funded partner agency of United Way of Western Kentucky. In addition to financial support for program services, being a partner agency afforded our program support on Project United Day where a wonderful group of volunteers offered us much needed assistance at our office with exterior maintenance. In March 2025, we added Tracy Lambert, part-time volunteer coordinator, to our small but mighty team. She brought with her experience and valuable knowledge from her work with the Cabinet for Health and Family Services, Family Resource and Youth Services Centers, and the Kentucky Court System. We held four fundraisers, one of which was the first biennial "Go An Extra Mile For A Child" 5K Walk/Run. The fundraiser was a success! Eighteen community businesses sponsored the event that had just under 100 participants. We are looking forward to an even bigger 5K in November 2027!

The community support our organization receives never ceases to amaze us! We are blessed beyond measure with dedicated CASA volunteers and board members, staff who pour their heart and soul into our mission, and individuals, churches, and businesses that contribute in a variety of ways to our effort of providing best interest advocacy for abused and neglected children in need of hope, stability, and a safe environment in which to grow and thrive.

Sincerely,

Stephanie Floyd
Executive Director

VISION

Aspiring for every child to have the opportunity to grow up in a safe environment.

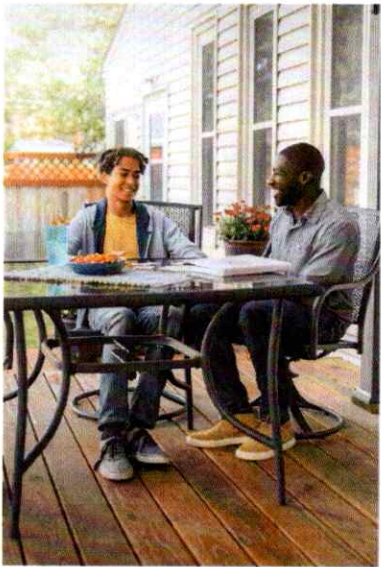
MISSION

The mission of CASA of Graves County & Southwest KY is to provide trained community volunteers for court appointment to advocate on behalf of dependent, abused, and neglected children in our communities.



VALUES

- Compassion
- Advocacy
- Service
- Awareness



BY THE NUMBERS

106

**CHILDREN PAIRED WITH A
VOLUNTEER CASA**

32

**VOLUNTEERS PROVIDED BEST
INTEREST ADVOCACY & HOPE**

982

**# OF VOLUNTEER HOURS
DONATED**

15,470

**# OF VOLUNTEER MILES
DONATED**





CASA OF GRAVES COUNTY &
SOUTHWEST KY | 04

BOARD OF DIRECTORS

Ryan Toombs, Chair
 Jessica Johnson, Vice Chair
 Nicole Kaletch, Secretary
 Kristin King, Treasurer
 Crystal Nadeau
 Matthew Allen
 Emmy West

Staff

Stephanie Floyd, Executive Director
 Kelly Cox, Volunteer Coordinator
 Tracy Lambert, Volunteer Coordinator

FINANCIAL REPORT

July 1, 2024 through June 30, 2025

Revenues & Other Support

| | |
|--|------------------|
| Contributions of cash | \$21,474 |
| Fundraising, net of expenses of \$11,912 | \$12,249 |
| <u>Grants/Foundations</u> | <u>\$158,317</u> |
| Total Revenue | \$192,040 |

Operating Expenses

| | |
|--|-----------------|
| Program Services | \$147,718 |
| <u>Management & Support Services</u> | <u>\$27,062</u> |
| Total Operating Expenses | \$174,780 |

Investments

| | |
|---|----------------|
| Net change in investment value | \$161 |
| <u>Interest, dividends and other gains/(losses)</u> | <u>\$3,076</u> |
| Total Nonoperating Revenues | \$3,237 |

Net Assets - End of Year \$281,367

2024 Volunteer of the Year



Chastity Helm

20 Years of Service



Sandy Rogers