

CASA OF GRAVES COUNTY & SOUTHWEST KY

# ANNUAL REPORT

FY 2024

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270-251-2060

childadv1@calldialog.net

www.casagravesswky.org

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CASA of Graves County &  
Southwest KY

1511 State Route 1241

Mayfield, KY 42066





## LETTER FROM THE EXECUTIVE DIRECTOR

Dear friends, supporters, and stakeholders of CASA of Graves County & Southwest KY,

Caring, compassionate, dedicated volunteers are essential to our CASA (Court Appointed Special Advocates) program's ability to advocate for abused, neglected, and dependent children that find themselves involved in the child welfare system. Most CASA children reside in an out of placement. For those children there is much uncertainty. CASA volunteers offer these children hope. They are a person that the child can count on regardless of circumstance. They are the voice of the child during court proceedings that affect their lives while always working toward what is in the child's best interest. They work diligently to make certain that the child's physical, mental, educational, and social needs are met while in care. It can take years for some children to achieve a permanent home but the unwavering commitment of the CASA to the child is simply remarkable. The result of their dedication is seeing a child thrive; seeing a child reunified with their parent(s) or adopted by a loving family.

This fiscal year, we engaged in strategic planning to ensure our agency is on trajectory for deepening our impact and improving every aspect of our organization. We affirmed our agency's vision, revised our mission, and revamped our values. We set goals to develop and maintain a healthy, effective Board of Directors and Staff, to recruit and retain volunteers to support our mission, and to enhance fundraising performance to support organizational growth and impact.

Our Board of Directors and staff are dedicated to continuing our work to provide compassionate court advocates for abused, neglected, and dependent children that our CASA program is appointed to serve.

Sincerely,

*Stephanie Floyd*

Executive Director

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# VISION

Aspiring for every child to have the opportunity to grow up in a safe environment.

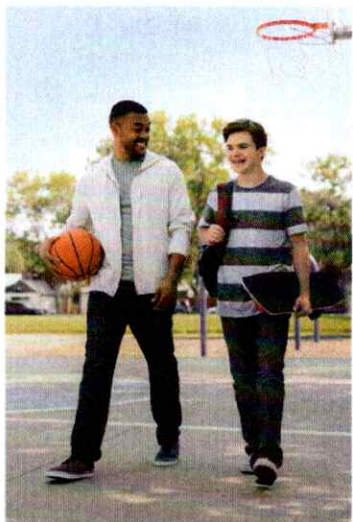
# MISSION

The mission of CASA of Graves County & Southwest KY is to provide trained community volunteers for court appointment to advocate on behalf of dependent, abused, and neglected children in our communities.



# VALUES

- Compassion
- Advocacy
- Service
- Awareness



# BY THE NUMBERS

120

**CHILDREN PAIRED WITH A  
VOLUNTEER CASA**

37

**VOLUNTEERS PROVIDED BEST  
INTEREST ADVOCACY & HOPE**

964

**# OF VOLUNTEER HOURS  
DONATED**

15,481

**# OF VOLUNTEER MILES  
DONATED**

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## BOARD OF DIRECTORS

Ryan Toombs, Chair  
Crystal Nadeau, Vice Chair  
Nicole Kaletch, Secretary  
Kristin King, Treasurer  
Billy Dick  
Matthew Allen  
Keri Hicks  
Jessica Johnson  
Emmy West

## Staff

Stephanie Floyd, Executive Director  
Kelly Cox, Volunteer Coordinator



## FINANCIAL REPORT

July 1, 2023 through June 30, 2024

### Revenues & Other Support

Contributions of cash	\$49,777
Fundraising, net of expenses of \$8,348	\$1,282
<u>Grants/Foundations</u>	<u>\$125,743</u>
Total Revenue	\$188,783

### Operating Expenses

Program Services	\$116,422
<u>Management &amp; Support Services</u>	<u>\$29,153</u>
Total Operating Expenses	\$145,575

### Investments

Net change in investment value	\$214
<u>Interest, dividends and other gains/(losses)</u>	<u>\$2,484</u>
Total Nonoperating Revenues	\$2,698

Net Assets - End of Year \$260,870

## 2023 Volunteer of the Year



**Barb Davis**



## Fundraiser

**Child Abuse Prevention Month**