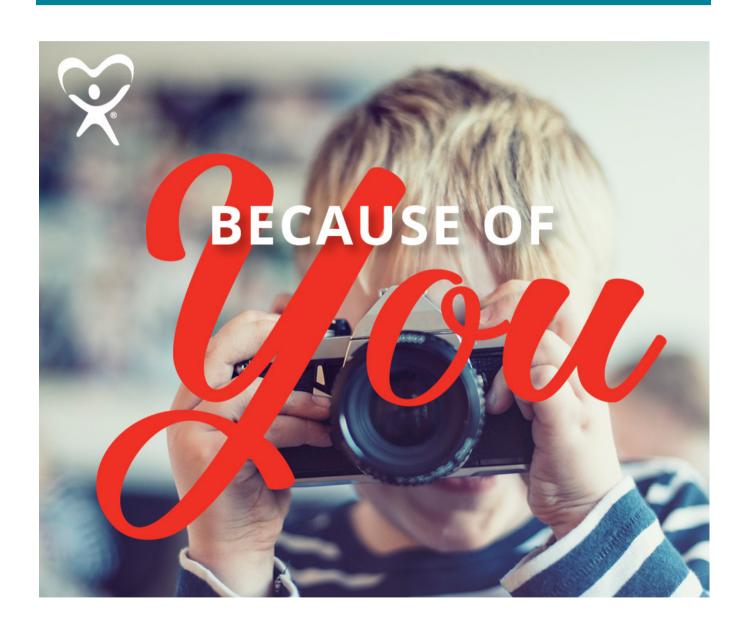
CASA OF GRAVES COUNTY & SOUTHWEST KY

ANNUAL REPORT

2020



270-251-2060 childadv1@calldialog.net www.casagravesswky.org CASA of Graves County & Southwest KY 229 W Walnut St Ste 2 Mayfield, KY 42066



A YEAR OF GROWTH



Dear Friends & Supporters,

Fiscal year 2020 was dedicated to growth and expansion of our CASA services and was filled with many accomplishments. For years our agency provided both prevention education and CASA (Court Appointed Special Advocates) for abused and neglected children. Beginning in October 2018 the agency piloted CASA in Carlisle & Hickman Counties. The Board of Directors engaged in a vision planning retreat in January 2019 and as a result the board of directors decided to refine our focus to CASA and expand services. Our business name changed to CASA of Graves County & Southwest KY, Inc. by the start of the fiscal year and our mission statement was revised now reading, The mission of CASA of Graves County & Southwest KY is to provide trained community volunteers for court appointment to advocate on behalf of dependent, abused, and neglected children in Graves County and Southwest Kentucky. In August 2019 expansion into Fulton County was underway and in January 2020 we were appointed to our first case in the county.

In March the novel coronavirus turned everything sideways. Planned volunteer recruitment events were cancelled, courts were closed except for emergency hearings, no in-person meetings could take place, and schools moved to virtual learning. The virus took away many of the safety nets children depend on. Overall concern for the welfare of children in our community heightened. Our CASA volunteers, staff and board of directors met the challenges presented by the pandemic. Volunteers continued to provide advocacy, support and hope for their CASA kids by frequently meeting with them and their caregiver virtually or connecting through phone calls and texts. Staff worked remotely while continuing to provide case supervision and support to volunteers. We had to change how we do business but haven't missed a beat. During this time we continued to recruit volunteers using radio, newspaper, and social media and train new advocates using a virtual platform. Despite the pandemic we continued to grow and serve children in need. We are grateful for the dedication of our CASA volunteers during this unprecedented time and their tireless efforts to advocate for the best interests of abused, neglected, and dependent children.

Stephanie Floyd Executive Director

BY THE NUMBERS

123

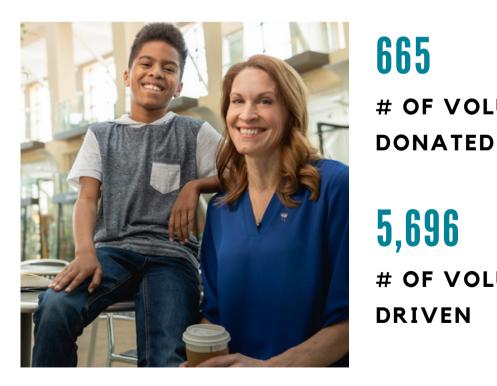
CHILDREN PAIRED WITH A CASA

34

VOLUNTEERS PROVIDED ADVOCACY & HOPE

11

VOLUNTEERS COMPLETING PRE-SERVICE TRAINEING



665
OF VOLUNTEER HOURS

5,696
OF VOLUNTEER MILES DRIVEN



CASA OF GRAVES COUNTY & SOUTHWEST KY | 04

BOARD OF DIRECTORS

Ryan Toombs, Chair
Scarlett Hamilton, Vice Chair
Pam Smith, Secretary
Kristin King, Treasurer
Kim Martin
Billy Dick
Crystal Nadeau
Corey Bryan



FINANCIAL REPORT

July 1, 2019 through June 30, 2020

Revenues & Other Support

| Contributions | 11,356 |
|---|----------------|
| Fundraising, net of expenses of \$5,018 | 163 |
| Grants/Foundations | 173,138 |
| Interest Income | 8 |
| Total Revenue | \$184,665 |
| Expenses | |
| Program Services | 106,443 |
| Management & Support Services | <u> 15,980</u> |
| Total Expenses | 122,423 |
| Net Assets - End of Year | 128,582 |