**Graves County**  **Annual Report**

Child Advocacy Program July 1, 2017 – June 30, 2018

*Our Mission is to ensure that every child in Graves County has the opportunity to grow up in a safe environment by providing child abuse prevention programs and advocates for abused and neglected children in the court system.*

**Board of Directors**

July 1, 2017 - June 30, 2018

Donnitta Pyle, Chair

Ryan Toombs, Vice-Chair

Ashley Grooms, Treasurer

Pam Smith, Secretary

Kim Hamby

Billy Dick

Ricky Burse

***Year in Review***

***Graves County CASA (Court Appointed Special Advocates)***

* Graves County CASA Volunteers were presented with a Pioneer Award at the annual Fancy Farm Picnic in August 2017
* 3 CASA Volunteer Pre-service training sessions held (October 2017, February and June 2018)
* 11 new CASA Volunteers trained. 19 total volunteers advocating for dependent, neglected, and abused children
* Advocated for the best interests of 79 children
* CASA Volunteers gave more than 475 service hours and drove over 3,000 miles in their advocacy work on behalf of Graves County child abuse victims.

Graves County Child Advocacy Program saw an increase in contributions and grant funding for its CASA program. As a result, the agency was able to grow Graves County CASA significantly.

The agency began operating Graves County CASA in 2000 and historically operated with only one paid staff but in 2017 the agency was able to add a full-time CASA Volunteer Coordinator to assist with volunteer recruitment, screening, training and supervision. As a result, Graves County CASA currently has more volunteers than ever before in its program history, has reduced the number of children waiting for a CASA advocate, and has set vision on expanding into currently unserved neighboring river counties. Expansion into Carlisle and Hickman counties is set for October 2018 and Fulton County in 2020. Graves County CASA upgraded its database to one that effectively manages program information while streamlining the volunteer application process. Local and statewide marketing efforts ramped up for CASA. Graves County CASA was able to purchase marketing materials and utilized newspaper, local radio, and large market radio PSA spots to broaden and improve volunteer recruitment efforts.

***Prevention Education & Awareness***

Prevention education continues to be a focus of the agency but due to staffing and programmatic issues it was delivered minimally and was not as impactful as in previous years. In the next year we plan to invest in and implement two new curriculums; one for elementary age students focusing on child sexual abuse prevention and awareness and another that educates middle and high school students on human trafficking & exploitation.

Fundraising and contributions held strong in FY ’18. The agency was a co-recipient of FNB charitable giving and saw increased individual donor support. Major fundraisers: 4th Annual CASA Playhouse raffle, Kringle Fundraiser, and Child Abuse Prevention Month Lunch sale.

**Financial Report**

July 1, 2017 through June 30, 2018

**Supports & Revenues**

Contributions 9,311

Fundraising 7,899

Grants/Foundations 119,238

Miscellaneous 2

In-kind donation 15,171

**Total Revenue $151,621**

**Expenses**

Programs/Services 93,543

Fundraising 2,030

Administrative/Operating 26,825

In-Kind Expenses 15,171

**Total Expenses $137,569**

**Net Assets 44,863**

**Net Ordinary Income 20,150**

**Graves County Child Advocacy Program**

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Mayfield, KY 42066

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[www.gravescountychildadvocacy.org](http://www.gravescountychildadvocacy.org)

[www.facebook.com/GCCAP](http://www.facebook.com/GCCAP)

Twitter.com/GCChild

Instagram.com/gravescasa

