

Our Mission is to provide trained community volunteers for court appointment to advocate on behalf of dependent, abused, and neglected child in Graves County and Southwest Kentucky.

### A Year of Growth

In January 2019, the Board of Directors engaged in strategic planning that resulted in a decision to focus agency efforts on providing CASA (Court Appointed Special Advocates) services for dependent, abused and neglected children in Graves County and expanding CASA services into Carlisle, Hickman, and Fulton Counties. In June, the agency's mission statement was revised to support its CASA mission and its name changed to CASA of Graves County & Southwest KY, Inc.



### Program Highlights

- Actively recruited members of the community to become a CASA volunteer through speaking engagements, booths at community events, and using radio and social media marketing initiatives.
- Held 3 Pre-service training sessions for newly recruited volunteers that passed screening requirements in October 2018 and in February and June 2019.
- Trained 2 Hickman County Volunteers.
- Trained 1 Carlisle County Volunteer.
- Trained 5 Graves County Volunteers.
- Began piloting CASA in Carlisle & Hickman Counties in October 2018.
- 28 volunteers advocated for the best interests of 112 children.
- CASA Volunteers gave more than 750 service hours and drove over 6,000 miles in their advocacy work on behalf of CASA kids.
- Planted Pinwheels at the Courthouses in Graves, Carlisle, and Hickman counties for Child Abuse Prevention Month.

### Fundraisers

- Held the 5<sup>th</sup> Annual CASA Playhouse raffle and annual Kringle Sale.

CASA of Graves County & Southwest KY, Inc. operates on grants, donations, and contributions and on dollars raised through fundraising events each year. The agency and is a member of the Kentucky CASA Network comprised of 23 programs as well as a member of the National CASA Association.

### Board of Directors

July 1, 2018 - June 30, 2019

Ryan Toombs, Chair  
Kim Martin, Vice-Chair  
Kristin King, Treasurer  
Pam Smith, Secretary  
Donnitta Pyle  
Billy Dick  
Ricky Burse  
Scarlett Hamilton

### Financial Report

July 1, 2018 through June 30, 2019

#### Supports & Revenues

Contributions	17,507
Fundraising	5,573
Grants/Foundations	115,543
Miscellaneous	4
<u>In-kind donation</u>	<u>14,095</u>
<b>Total Revenue</b>	<b>\$152,722</b>

#### Expenses

Programs/Services	92,989
Fundraising	2,455
Administrative/Operating	21,705
<u>In-Kind Expenses</u>	<u>14,095</u>
<b>Total Expenses</b>	<b>\$131,244</b>

<b>Net Assets</b>	<b>\$66,340</b>
<b>Net Ordinary Income</b>	<b>\$21,468</b>

### CASA of Graves County & Southwest KY

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