

CASA OF GRAVES COUNTY & SOUTHWEST KY

ANNUAL REPORT

2021



270-251-2060

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www.casagravesswky.org

CASA of Graves County &
Southwest KY

229 W Walnut St Ste 2

Mayfield, KY 42066



FLEXIBILITY IS KEY

CASA OF GRAVES COUNTY &
SOUTHWEST KY | 02



Dear Friends & Supporters,

Our agency was not unique in its need to operate differently due to the COVID pandemic. In order to work toward our mission to provide trained community volunteers for court appointment to advocate on behalf of dependent, abused, and neglected children in Graves County and Southwest Kentucky we had to be flexible. CASA's mostly met with their CASA children virtually. New volunteers were trained virtually and continuing education consisted of webinars and virtual in-services. Staff worked remotely through late summer and then began staffing the office using a hybrid schedule. Recruitment/public awareness initiatives that would have been in-person were tabled until spring 2021 when COVID incidence rates lowered and restrictions on gatherings were lifted.

We had to change how we do business but continued to grow and meet the needs of the children we were appointed to serve. We are grateful for the dedication of our CASA volunteers during this unprecedented time and their tireless efforts to advocate for the best interests of abused, neglected, and dependent children.

We are thankful for the efforts of our volunteer Board of Directors and their dedication to ensure our program's sustainability. The Board of Director's engaged in strategic planning facilitated by Nielsen Training & Consulting, LLC in the spring of 2021 and through this process a 3 year plan was created that will guide our agency's future growth and development .

Stephanie Floyd

Executive Director

BY THE NUMBERS

110

**CHILDREN PAIRED WITH A
VOLUNTEER CASA**

27

**VOLUNTEERS PROVIDED BEST
INTEREST ADVOCACY & HOPE**



Every Child
DESERVES A VOICE

655

**# OF VOLUNTEER HOURS
DONATED**

4,797

OF VOLUNTEER MILES DRIVEN

04

**VOLUNTEERS COMPLETING
PRE-SERVICE TRAINING**

OUR CORE VALUES

Compassion

Make a Difference

Advocacy

Community

Passion

Credibility

Equality



BOARD OF DIRECTORS

Ryan Toombs, Chair
Scarlett Hamilton, Vice Chair
Pam Smith, Secretary
Kristin King, Treasurer
Billy Dick
Crystal Nadeau
Corey Bryan



FINANCIAL REPORT

July 1, 2020 through June 30, 2021

Revenues & Other Support	
Contributions	15,302
Fundraising, net of expenses of \$5,408	1,490
Grants/Foundations	129,478
<u>Interest Income</u>	<u>13</u>
Total Revenue	\$146,283
Expenses	
Program Services	101,817
<u>Management & Support Services</u>	<u>23,880</u>
Total Expenses	125,697
Net Assets - End of Year	149,168