SERVICES, DEMOGRAPHICS & FINANCIAL OVERVIEW

www.svshelterservices.org
About SVSS

A 501(c)3 organization funded by state, county and city governments, foundations, faith organizations and private citizens.

Providing services to the Snoqualmie Valley since 2012.

Currently sheltering upwards of 45 individuals per night.

Programs run by dedicated and professionally-trained staff.
OUR CURRENT SERVICES
CONGREGATE SHELTER

- Covid-compliant sheltering for single adults
- Located in downtown Snoqualmie
- Open 24/7 year-round
- Remains low-barrier so we can reach our most vulnerable community members
- Provides (10) permanent beds & (5) temporary overflow beds
Motel Voucher Program

Providing semi-permanent motel vouchers within the Snoqualmie Valley & greater King County

Priority given to families, couples, and those with medical vulnerabilities

Provides (15) double-occupancy rooms, serving a total of 30-35 people per night

Current funding source ends June 2023

Current funding source ends June 2023
### Permanent Housing Programs
- **MASTER LEASING:** Provides permanent supportive housing to (3) households
- **EMERGENCY HOUSING VOUCHERS:** Provides permanent supportive housing for over a dozen individuals

### Outreach Services
- Provides navigation & basic needs to our unsheltered community members

### Housing Case Management
- Assists and supports clients in all programs through navigating social service systems
- Offers a deeper dive into housing systems
Congregate Shelter renovation

Earlier this year, we completed a renovation of the downtown Snoqualmie American Legion Post building.

Renovations were paid for through CARES Acts funding, the City of Snoqualmie and SVSS funds.

Renovations included an expanded kitchen, 2nd bathroom, on-site laundry & shower facilities, and a new HVAC system.

3-year contract for funding, location and permitting.

Awarded funding ends Jun 2023
Location expires Feb 2024.
OUR RENOVATED SHELTER
DEMOGRAPHICS

Between July 2020-June 2021, we served 198 individuals throughout all programs.

- 15% BIPOC
- 80% Caucasian
- 69% Came from place not meant for habitation
- 9% Veterans
- 34% Chronically homeless
- 51% Suffering from disability
WHO WE SERVE
LAST FISCAL YEAR (7.1.20-6.30.21)

WHERE CLIENTS CAME FROM

198 individual clients

* Includes contract/funding from City of Issaquah to shelter their folks in Issaquah motels

<table>
<thead>
<tr>
<th>CITY/AREA</th>
<th># OF INDIVIDUALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Bend</td>
<td>61</td>
</tr>
<tr>
<td>Snoqualmie</td>
<td>42</td>
</tr>
<tr>
<td>Issaquah *</td>
<td>24</td>
</tr>
<tr>
<td>unknown</td>
<td>15</td>
</tr>
<tr>
<td>East KC</td>
<td>12</td>
</tr>
<tr>
<td>Sno Valley</td>
<td>11</td>
</tr>
<tr>
<td>Seattle</td>
<td>10</td>
</tr>
<tr>
<td>Washington</td>
<td>9</td>
</tr>
<tr>
<td>Carnation</td>
<td>5</td>
</tr>
<tr>
<td>Unincorp KC</td>
<td>4</td>
</tr>
<tr>
<td>Outside WA</td>
<td>4</td>
</tr>
</tbody>
</table>
### Last Fiscal Year (7.1.20-6.30.21)

Where clients were last stably housed

<table>
<thead>
<tr>
<th>City/Area</th>
<th># of Individuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Washington</td>
<td>49</td>
</tr>
<tr>
<td>North Bend</td>
<td>32</td>
</tr>
<tr>
<td>Outside WA</td>
<td>28</td>
</tr>
<tr>
<td>Snoqualmie</td>
<td>16</td>
</tr>
<tr>
<td>East KC</td>
<td>14</td>
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<tr>
<td>Unknown</td>
<td>14</td>
</tr>
<tr>
<td>Sno Valley</td>
<td>12</td>
</tr>
<tr>
<td>Issaquah</td>
<td>12</td>
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<tr>
<td>Seattle</td>
<td>11</td>
</tr>
<tr>
<td>Carnation</td>
<td>6</td>
</tr>
<tr>
<td>Unincorp KC</td>
<td>4</td>
</tr>
</tbody>
</table>

**198 individual clients**
HISTORICAL STATS
Nov 2017-Jun 2020
419 individual clients served

WHERE CLIENTS CAME FROM

- North Bend: 31%
- Snoqualmie: 18%
- Sno Valley: 14%
- Seattle: 9%
- Issaquah: 9%
- East KC: 4%
- Unincorp KC: 4%
- Unknown: 3%
- Washington: 3%
- Outside WA: 1%
HISTORICAL STATS
Nov 2017-Jun 2020
419 individual clients served

WHERE CLIENTS WERE LAST STABLY HOUSED

- North Bend: 24%
- Outside WA: 14%
- Sno Valley: 12%
- Snoqualmie: 10%
- Issaquah: 10%
- Carnation/Duvall: 5%
- East KC: 4%
- Seattle: 3%
- Unincorp KC: 3%
- East KC: 3%
- Snoqualmie: 3%
- Outside WA: 3%
- Issaquah: 3%
- Sno Valley: 3%
- North Bend: 3%
OUR STAFF & BOARD
Our staffing model

- With this growth came the need for additional staffing. Within a matter of months, our agency grew from 4 full time staff members to a team of 12…and we’re still growing.

- One of our greatest successes has been the addition of a full-time Housing Case Manager who assists in navigating barriers to housing and moving people through to a more stable life.
Our Executive, Admin & Management Team

Jennifer Kirk
Executive Director

Trissa Dexheimer
Operations Manager

Kate Mueller
Dev Manager

Alex Caldwell
Housing Case Mgr

Gabby Burrell
Program Manager

James Simmons
Assistant Manager
Our Board of Directors

Art Zylstra (President)  
Finance

Chris Breeds (Vice President)  
Capital Planning

Jan Formisano (Secretary)  
Governance

Jennifer Peterson (Treasurer)  
Banking

Haley Cohen  
Development

Don Scaramastra  
Legal

Brent Cook  
Marketing

Catherine Pickard  
Policy
FINANCIALS
## Financial Summary – Income

Last Fiscal Year 7.1.20-6.30.21

### Direct Contributions
- Individual Contributions: $79,640
- Board Contributions: $30,000
- Indirect Giving: $35,880
- Corporate Contributions: $3,294
- Federated Campaigns: $61,224
- Congregation Contributions: $8,585
**Total Direct Contr**: $213,892

### Non-Government Grants
- Unrestricted Grants: $27,150
- Use Restricted Grants *: $537,438
**Total Non-Gov Grants**: $564,588

### Government Grants
- Local Government Grants *: $107,487
- King County Grants: $298,736
- Federal Grants (PPP): $28,148
**Total Government Grants**: $434,371

**Total Income**: $1,212,851

* Includes CARES Act funding

[Pie chart showing distribution of income]
# Financial Summary – Expenses

**Last Fiscal Year 7.1.20-6.30.21**

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Admin</td>
<td>$129,517</td>
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<tr>
<td>Fundraising</td>
<td>$36,541</td>
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<tr>
<td>Programs</td>
<td>$796,461</td>
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<tr>
<td>Remodel *</td>
<td>$238,301</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$1,200,820</strong></td>
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</tbody>
</table>

* Congregate shelter remodel

![Pie chart showing expenses breakdown]
Our FY 2022 Budget Expenses (7.1.21-6.30.22)

Expense allocations

- Congregate Shelter: $426k
- Motel Vouchers: $524k
- Issaquah-specific vouchers*: $25k
- Subsidized Housing: $56k
- Case Management: $68k
- Admin costs & misc.: $198k

Total FY 2022 Expenses: $1,297M

* For use in Issaquah for their clients
Our FY 2022 Estimated Income
(7.1.21-6.30.22)

- Federal, State, County: $818k
- City of Snoqualmie: $49k
- City of Issaquah: $38k
- City of North Bend: $4.5k
- Direct Contributions: $188k
- Foundational Grants: $100k
- Event income: $100k

Total FY 2022 Estimated Income: $1.297M
How can the Snoqualmie Valley community best serve their vulnerable population?
Invest, assist & advocate with us

INVEST
by providing additional funding to support SVSS’ many programs.

ASSIST
by providing meals, ordering items off our Amazon Wish List or donating time for behind-the-scenes needs.

ADVOCATE
for those living unhoused by supporting programs and legislation that have the most impact.
Thank you for your time, partnership and support.