

CITY COUNCIL AGENDA May 12, 2020 6:30 p.m.

- 1. Opening of meeting by Mayor Steve Morris.
- 2. Invocation by Mayor Steve Morris.
- 3. Amendments and Changes to Agenda.
- 4. Consent Agenda:
 - A. April 14, 2020 Meeting Canceled due to COVID-19 Pandemic.
 - B. Disposition of Minutes of the March 10, 2020 Regular Meeting.
 - C. Tax Collector's Report.

 April 2020 (See Pages 4-8)

 March 2020 (See Pages 9-14)

Informational Items:

- 1.) Monthly Collection Report
- 2.) Uncollected Taxes as of April 30, 2020
- 3.) Uncollected Taxes as of March 31, 2020

Action Items:

- 1.) Refunds per County Assessor's Office.
- 2.) Discovery bills added to Tax Scroll.
- 3.) Releases per County Assessor's Office.
- 5. Business by Planning Board.
 - A. Set Public Hearing: (None)
 - B. Hold Public Hearing: (None)
 - C. Minutes from Various Boards: (None)

- 6. Consideration of Approval of Audit Contract for Fiscal Year End June 30, 2020 with Anderson Smith & Wike, PLLC (Contract included separately in packet).
- 7. Presentation of proposed FY 2020/2021 Rockingham City Budget. (TENTATIVE) (Proposed FY2020/2021 Budget document delivered separately)
- 8. Discussion of FY 2020-21 Budget Work Session.
- 9. Set Public Hearing on proposed FY 2020/2021 Rockingham City Budget for regular City Council meeting on June 9, 2020 at 6:30 p.m., Rockingham City Hall, 514 Rockingham Road, Rockingham, NC.
- 10. Business by City Clerk.
 - A. List of Upcoming June Board Appointments (new and/or reappointments) enclosed for your review & consideration. (List enclosed separately)
- 11. Business by Visitors.
- 12. Business by City Manager.
- 13. Business by City Attorney.
- 14. Items of discussion by City Council Members.
- 15. Business by Mayor.
- 16. Adjournment.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

CITY OF ROCKINGHAM MONTHLY TAX COLLECTION REPORT

MONTH: APRIL

YEAR:_

... ...

2020

			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	PREPAID 2020	YEAR A	
39,452.49			ı	1	1		I I	35.75		226.37	63.26	105.93	36,012.90	3,008.28	AD VALOREM TAXES	
1,547.41			169.38	ı	1	ı	ı	14.25	ı	8.25	3.02	54.36	1,298.15		COST AND INTEREST	
40,999.90			169.38			E	i .	50.00	ı	234.62	66.28	160.29	37,311.05	3,008.28	TOTAL	
			99+%	99+%	99+%	99+%	99+%	99+%	99+%	99+%	99+%	99+%	98.81%		PERCENT THIS DATE	
2,954,337.39		112	732.47	732.47	732.47	732.47	1,021.83	1,049.37	1,413.02	2,038.64	4,599.78	8,500.41	2,924,920.01	7,864.45	YEAR TO DATE COLLECTIONS	
27,514.79				1	_		189.91	140.69	234.60	346.06	867.71	725.61	24,663.18	347.03	SAME MONTH COLLECTIONS	PRIOR YEAR RECORD
			99+%	99+%	99+%	99+%	99+%	99+%	99+% 4	99+%	99+%	99+%	98.93%		PERCENT OF TOTAL	RECORD

UNCOLLECTED TAXES

YEAR	AMOUNT	Apr-20
2019	35,128.18	·
2018	10,525.80	
2017	9,130.37	
2016	7,284.65	
2015	7,538.07	
2014	7,657.04	
2013	8,821.76	
2012	6,621.68	
2011	6,258.94	
2010	5,551.87	
2009	4,907.88	
	777	
	35,128.18	Total Current Year
	74,298.06	Total Past Years
	109,426.24	Total All Years

CITY OF ROCKINGHAM MONTHLY DISCOVERIES REGISTER APRIL 30, 2020

										ACCT # NAME
TOTALS										<u>B</u>
										BILL# TAX RATE
										TAX RATE DISCOVERY
										DESCRIPTION
0										VALUE
0.00					-					CITY TAX
0.00 0.00										CITY TAX CITY LATE INTEREST AMOUNT
\$0.00	0.00	0.00	0.00	0.00	6 .00	0.00	0.00	0.00	0.00	AMOUNT

CITY OF ROCKINGHAM MONTHLY RELEASES REGISTER APRIL 30, 2020

125.19	0.00	0.00	4.97	0.00	120.22	0			·	TOTALS		
						:						
						-						
									-			
 					•							
7).00							. •					
			0.01				2019 5081	2019	LESS THAN \$1.00	114754301 PARKER, JERRY W		4/27/20
			0.60				3241	2019	LESS THAN \$1.00	23095301 BRADDOCK, TRACY		4/20/20
			0.16				1651	2019	LESS THAN \$1.00	9204301 STANBACK, KRISTEN		4/15/20
124.42			4.20		120.22		66	2019	LESS THAN \$1.00	83872 JUAREZ, ANTONIO Z		4/1/20
RELEASED	SP. ASSESS.	ADVERTISING SP. ASSESS.	INTEREST	CITY	CITY TAX	VALUE	YEAR BILL#	YEAR	EXPLANATION	NAME	ACCOUNT	DATE

CITY OF ROCKINGHAM MONTHLY REFUNDS REGISTER APRIL 30, 2020

														DATE
										4/29/20	4/29/20	4/29/20	4/29/20	
										6258071	47278737	51470407	9747538	ACCOUNT
TOTALS										HARRELSON, MITCHELL	GRIFFIN NISSAN INC	BUNDY, MARVIN	BAUCOM, NANCY	NAME
										VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	EXPLANATION
										2020	2020	2020	2020	YEAR
\$0.00														AMOUNT
\$0.00														LATE LIST
\$52.43										18.20	8.00	7.26	18.97	TAGS
\$0.40											0.40			INTEREST
\$52.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	8.40	7.26	18.97	REFUNDED
						8								CHECK #

CITY OF ROCKINGHAM MONTHLY TAX COLLECTION REPORT

MONTH: MARCH

YEAR:_

2020

		:	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	PREPAID 2020	YEAR	
37,396.71			ľ	. 1			-	1	1	58.05	18.24	489.39	35,426.31	1,404.72	AD VALOREM TAXES	
1,489.78			1	ì	1	1		50.00		72.43	15.41	70.38	1,281.56		COST AND	-[
38,886.49			ı	1	ı	1		50.00	-	130.48	33.65	559.77	36,707.87	1,404.72	TOTAL COLLECTED	- -
			99+%	99+%	99+%	99+%	99+%	99+%	99+%	99+%	99+%	99+%	97.59%		PERCENT THIS DATE	-
2,914,884.90		 	732.47	732.47	732.47	732.47	1,021.83	1,013.62	1,413.02	1,812.27	4,536.52	8,394.48	2,888,907.11	4,856.17	YEAR TO DATE COLLECTIONS	
2.940.183.19			7.86	148.55	148.55	426.43	531.45	463.25	1,117.78	3,088.42	5,971.59	9,190.60	2,899,227.95	19,860.76	SAME MONTH	PRIOR YEAR RECORD
			99+%	99+%	99+%	99+%	99+%	99+%	99+% n	99+%	99+%	99+%	98.03%		PERCENT OF TOTAL	RECORD

UNCOLLECTED TAXES

YEAR	AMOUNT	Mar-20
2019	71,261.30	
2018	10,631.73	
2017	9,193.63	·
2016	7,511.02	
2015	7,538.07	
2014	7,692.79	
2013	8,821.76	
2012	6,621.68	
2011	6,258.94	
2010	5,551.87	
2009	4,907.88	
	71,261.30	Total Current Year
	74,729.37	Total Past Years
	145,990.67	Total All Years

CITY OF ROCKINGHAM MONTHLY DISCOVERIES REGISTER MARCH 31, 2020

										ACCT#
										NAME
TOTALS										
										BILL#
										TAX RATE
									·	YEAR OF TAX RATE DISCOVERY
										<u>DESCRIPTION</u>
0										VALUE
0.00			The state of the s							CITY TAX
0.00										CITY LATE
0.00										INTEREST
\$0.00	0.00	0.00	0.00	0.00	l 1	0.00	0.00	0.00	0.00	CITY TAX CITY LATE INTEREST AMOUNT

CITY OF ROCKINGHAM MONTHLY RELEASES REGISTER MARCH 31, 2020

										3/30/20	3/27/20	3/9/20	DATE
										1			ACCOUNT
TOTALS										119187303 REDBRAND INC	10203301 SCOTT STEVE G	7368306 SOUDER, RALPH A	NAME
										LESS THAN \$1.00	NOT IN CITY LIMITS	LESS THAN \$1.00	EXPLANATION
	<u> </u>									2019	2019	2019	YEAR
										5272	1880	1173	BILL#
3,000											3,000		VALUE
14.40					11-11-11-11-11-11-11-11-11-11-11-11-11-						14.40		CITY TAX
1.44	-			1							1.44		CITY
1.58										0.89	0.56	0.13	INTEREST
0.00													ADVERTISING SP. ASSESS.
0.00													SP. ASSESS.
17.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12 .00	0.00	0.89	16.40	0.13	RELEASED

CITY OF ROCKINGHAM MONTHLY REFUNDS REGISTER MARCH 31, 2020

					3/23/20	3/23/20	3/23/20	3/23/20	3/23/20	3/13/20	3/13/20	3/13/20	3/4/20	DATE
					48534308	47276423	48898761	38709175	45090979	46559334	49228111	47208450	108147301	ACCOUNT
TOTALS					MASON, SHAVIER J	GRIFFIN NISSAN	GRIFFIN NISSAN	COVINGTON, JOEL C	COVINGTON, JOEL C	LITTLE, BRENDAS	GRIFFIN NISSAN	DUCKWORTH, MARK T	COVINGTON, ANGELA	NAME
					VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	VEH TAX REFUND	OVERPMIT	EXPLANATION
	_				2020	2020	2020	2020	2020	2020	2020	2020	2019	YEAR
\$100.00													100.00	AMOUNT
\$0.00														LATE LIST
\$318.82					13.61	48.64	11.91	19.19	54.25	48.48	60.80	61.94		TAGS
\$0.00										And the second s				INTEREST
\$418.82	0.00	0.00	0.00	0.00	13.61	48.64	11.91	19.19	54.25	48.48	60.80	61.94	100.00	REFUNDED
					76063	760° 13		76054		75910	75906	75902	75824	CHECK#

CITY OF ROCKINGHAM PAYMENT REVERSAL REGISTER MARCH 31, 2020

			1	T		1	Τ				
								3/23/20	DATE		
								26734301	ACCOUNT		
TOTALS								COVINGTON, TWOWALLAMI CORRECTLY APPLY	NAME		
								REV PMT TO CORRECTLY APPLY	EXPLANATION		
								2019	YEAR		
\$117.17								117.17	ㅋ		REVERSE
0.00									LIST	RELEASE LATE	REVERSE
0.88								0.88	INTEREST	REVERSE	
0.00									NG	ADVERTISI	REVERSE
0.00 \$118.05	0.00	0.00	0.00	0.00	:14	0.00	0.00	118.05	REVERSAL	TOTAL	

DEPARTMENTAL ACTIVITY REPORTS

for

COUNCIL'S INFORMATION



To:

Monty Crump, City Manager

From:

Dave Davis, Director Parks and Recreation

Date:

April 7, 2020

Subject:

Activity Report

The following was an update of various programs and their status that was released on our facebook page on March 30, 2020

ATTENTION: Program Update

The following, as of today, is a determination of our current and possibly future program(s) status.

INDOOR SOCCER - Everything was in place for this program to begin on March 12th. When circumstances permit it will be the first program to reengage.

<u>SPRING SOCCER</u> - This program has been cancelled and refunds are being mailed this week.

YOUTH BASEBALL/SOFTBALL - This program will not be offered this year.

We, as a staff, hope everyone is safe and remains so during these very difficult times. We look forward to better times ahead and hopefully, we will see you soon.

FIRE CHIEF HAROLD ISLER ADMIN. ASST. KRISTY PLAYER



April-20

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of April 2020.

Total Alarms: Turn In Alarms: Wrecks: Service Call: Power line down: Smoke scare:	62 0 15 9 15 0	In Town: Silent Alarms: Alarm Malf: Assist Police: Assist Ems: Water rescue:	62 62 12 0 1 0	Out of Town: Structure fire: Good Intent: Trash/outside fire: Unauthorized burn: Vehicle fire:	0 0 5 2 0 0
Electrical:	1	Cooking:	<u>o</u>	Gas Leak:	2

Hours Spent on Calls: 11 hours 38 minutes

Total Property Exposed to Fire:

\$0.00

Total Property Damaged by Fire:

\$0.00

Total Property Saved:

\$0.00

During the month of April members of the fire department averaged 21 training hours per person; part-paid members averaged 3 hours per person for the month.

Respectfully Submitted,

Harold Isler Fire Chief



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

Date: May 4, 2020

Ref: April Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month: 1091 **Public Service Calls - INCLUDES** 373 Alarms, Unlocks and Battery Boosts)

Charges Generating Arrest:

Felonies: 20 Misdemeanors: 15 **Drug Violations:** 7 Juvenile: 0 Warrants Served: 96 Citations: 88

Accidents Reported/Investigated:

Property Damage only: 42 Personal Injury: Officer Hours Spent in Court: Officer Training Hours Logged

Items of Interest

We hope everyone is safe and healthy, remember...Together, we can do this!!!

120





To:

Monty Crump, City Manager

From:

Dave Davis, Recreation Director

Date:

March 2, 2020

Subject:

Activity Report

With spring right around the corner the following are just a few activities involving our department this month.

<u>Youth Basketball</u> – Our 2020 season came to a conclusion last week with championship games on Friday, February 28th.

<u>Indoor Soccer</u> – We had 165 children register to participate in this new program. Pre-season clinics has been completed with practices beginning March 3rd and regular season play starting March 12th.

<u>Spring Soccer</u> – Registration is underway for this well established program. (Deadline is March 16th)

<u>Youth Baseball/Softball</u> – Registration for these two programs begins on Monday, March 23rd and concludes Tuesday, April 14th.

<u>Hinson Lake</u> – As the spring and summer months approach activities and reservations for this facility increase substantially. Hinson Lake has, and will continue, to offer a nice diversification to our recreational offerings.

March is always a transitional month for our department. Weather will remain a variable, but through the years, our maintenance staff has employed various maintenance strategies to make the process as seamless as possible. We look forward to the months ahead.

FIRE CHIEF HAROLD ISLER





March-20

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of March, 2020.

Total Alarms: Turn In Alarms: Wrecks: Smoke/Odor: Illegal burn: Service call: Electrical:	53 1 17 1 0 1 4	In Town: Silent Alarms: Alarm Malf: Vehicle fire: Co Detector: Assit EMS Power Line Down:	53 52 7 5 2 1 0	Out of Town: 0 Structure: 1 Good Intent: 7 Grass/Brush: 4 Assit Police: 1 Water Rescue: 1 Gas Leak: 1
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Hours Spent on Calls: 9 hours and 14 minutes

Total Property Exposed to Fire: \$375,000.00

Total Property Damaged by Fire: \$20,500.00

Total Property Save: \$354,500.00

During the month of March full time members of the fire department averaged 28 training hours per person; part-paid members averaged 6 hours per person for the month.

Respectfully Submitted,

Fire Chief Harold Isler

Held W



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly Chief of Police

Date: April 1, 2020

Ref: March Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month: 1505
Public Service Calls - INCLUDES 514
Alarms, Unlocks and Battery Boosts)

Charges Generating Arrest:

Felonies: 28
Misdemeanors: 41
Drug Violations: 8
Juvenile: 2
Warrants Served: 123
Citations: 59

Accidents Reported/Investigated:

Property Damage only: <u>47</u> Personal Injury: <u>5</u>

Officer Hours Spent in Court: 44
Officer Training Hours Logged 308