

**CITY COUNCIL
AGENDA
May 12, 2020
6:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Mayor Steve Morris.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. April 14, 2020 Meeting Canceled due to COVID-19 Pandemic.**
 - B. Disposition of Minutes of the March 10, 2020 Regular Meeting.**
 - C. Tax Collector's Report.
April 2020 (See Pages 4-8)
March 2020 (See Pages 9-14)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of April 30, 2020**
 - 3.) Uncollected Taxes as of March 31, 2020**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
 - A. Set Public Hearing: (None)**
 - B. Hold Public Hearing: (None)**
 - C. Minutes from Various Boards: (None)**

**City Council Agenda
May 12, 2020
Page 2**

- 6. Consideration of Approval of Audit Contract for Fiscal Year End June 30, 2020 with Anderson Smith & Wike, PLLC (Contract included separately in packet).**
- 7. Presentation of proposed FY 2020/2021 Rockingham City Budget. (TENTATIVE) (*Proposed FY2020/2021 Budget document delivered separately*)**
- 8. Discussion of FY 2020-21 Budget Work Session.**
- 9. Set Public Hearing on proposed FY 2020/2021 Rockingham City Budget for regular City Council meeting on June 9, 2020 at 6:30 p.m., Rockingham City Hall, 514 Rockingham Road, Rockingham, NC.**
- 10. Business by City Clerk.**
 - A. List of Upcoming June Board Appointments (*new and/or reappointments*) enclosed for your review & consideration. (List enclosed separately)**
- 11. Business by Visitors.**
- 12. Business by City Manager.**
- 13. Business by City Attorney.**
- 14. Items of discussion by City Council Members.**
- 15. Business by Mayor.**
- 16. Adjournment.**

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

UNCOLLECTED TAXES

YEAR	AMOUNT	Apr-20
2019	35,128.18	
2018	10,525.80	
2017	9,130.37	
2016	7,284.65	
2015	7,538.07	
2014	7,657.04	
2013	8,821.76	
2012	6,621.68	
2011	6,258.94	
2010	5,551.87	
2009	4,907.88	
	35,128.18	Total Current Year
	74,298.06	Total Past Years
	109,426.24	Total All Years

UNCOLLECTED TAXES

YEAR	AMOUNT	Mar-20
2019	71,261.30	
2018	10,631.73	
2017	9,193.63	
2016	7,511.02	
2015	7,538.07	
2014	7,692.79	
2013	8,821.76	
2012	6,621.68	
2011	6,258.94	
2010	5,551.87	
2009	4,907.88	
	71,261.30	Total Current Year
	74,729.37	Total Past Years
	145,990.67	Total All Years

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

To: Monty Crump, City Manager
From: Dave Davis, Director Parks and Recreation
Date: April 7, 2020
Subject: Activity Report

The following was an update of various programs and their status that was released on our facebook page on March 30, 2020

ATTENTION: Program Update

The following, as of today, is a determination of our current and possibly future program(s) status.

INDOOR SOCCER - Everything was in place for this program to begin on March 12th. When circumstances permit it will be the first program to reengage.

SPRING SOCCER - This program has been cancelled and refunds are being mailed this week.

YOUTH BASEBALL/SOFTBALL - This program will not be offered this year.

We, as a staff, hope everyone is safe and remains so during these very difficult times. We look forward to better times ahead and hopefully, we will see you soon.



FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

April-20

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of April 2020.

Total Alarms:	<u>62</u>	In Town:	<u>62</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>0</u>	Silent Alarms:	<u>62</u>	Structure fire:	<u>0</u>
Wrecks:	<u>15</u>	Alarm Malf:	<u>12</u>	Good Intent:	<u>5</u>
Service Call:	<u>9</u>	Assist Police:	<u>0</u>	Trash/outside fire:	<u>2</u>
Power line down:	<u>15</u>	Assist Ems:	<u>1</u>	Unauthorized burn:	<u>0</u>
Smoke scare:	<u>0</u>	Water rescue:	<u>0</u>	Vehicle fire:	<u>0</u>
Electrical:	<u>1</u>	Cooking:	<u>0</u>	Gas Leak:	<u>2</u>

Hours Spent on Calls: 11 hours 38 minutes

Total Property Exposed to Fire:	<u>\$0.00</u>
Total Property Damaged by Fire:	<u><u>\$0.00</u></u>
Total Property Saved:	<u>\$0.00</u>

During the month of April members of the fire department averaged 21 training hours per person; part-paid members averaged 3 hours per person for the month.

Respectfully Submitted,

Harold Isler
Fire Chief



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

W.D. Kelly
From: W. D. Kelly
Chief of Police

Date: May 4, 2020

Ref: April Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1091</u>
Public Service Calls - INCLUDES	<u>373</u>
<i>Alarms, Unlocks and Battery Boosts)</i>	

Charges Generating Arrest:	
Felonies:	<u>20</u>
Misdemeanors:	<u>15</u>
Drug Violations:	<u>7</u>
Juvenile:	<u>0</u>
Warrants Served:	<u>96</u>
Citations:	<u>88</u>

Accidents Reported/Investigated:	
Property Damage only:	<u>42</u>
Personal Injury:	<u>4</u>

Officer Hours Spent in Court:	<u>0</u>
Officer Training Hours Logged	<u>120</u>

Items of Interest

We hope everyone is safe and healthy, remember...Together, we can do this!!!



To: Monty Crump, City Manager
From: Dave Davis, Recreation Director
Date: March 2, 2020
Subject: Activity Report

With spring right around the corner the following are just a few activities involving our department this month.

Youth Basketball – Our 2020 season came to a conclusion last week with championship games on Friday, February 28th.

Indoor Soccer – We had 165 children register to participate in this new program. Pre-season clinics has been completed with practices beginning March 3rd and regular season play starting March 12th.

Spring Soccer – Registration is underway for this well established program. (Deadline is March 16th)

Youth Baseball/Softball – Registration for these two programs begins on Monday, March 23rd and concludes Tuesday, April 14th.

Hinson Lake – As the spring and summer months approach activities and reservations for this facility increase substantially. Hinson Lake has, and will continue, to offer a nice diversification to our recreational offerings.

March is always a transitional month for our department. Weather will remain a variable, but through the years, our maintenance staff has employed various maintenance strategies to make the process as seamless as possible. We look forward to the months ahead.



March-20

FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of March, 2020.

Total Alarms:	<u>53</u>	In Town:	<u>53</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>52</u>	Structure:	<u>1</u>
Wrecks:	<u>17</u>	Alarm Malf:	<u>7</u>	Good Intent:	<u>7</u>
Smoke/Odor:	<u>1</u>	Vehicle fire:	<u>5</u>	Grass/Brush:	<u>4</u>
Illegal burn:	<u>0</u>	Co Detector:	<u>2</u>	Assit Police:	<u>1</u>
Service call:	<u>1</u>	Assit EMS:	<u>1</u>	Water Rescue:	<u>1</u>
Electrical:	<u>4</u>	Power Line Down:	<u>0</u>	Gas Leak:	<u>1</u>

Hours Spent on Calls: 9 hours and 14 minutes

Total Property Exposed to Fire:	<u>\$375,000.00</u>
Total Property Damaged by Fire:	<u><u>\$20,500.00</u></u>
Total Property Save:	<u><u>\$354,500.00</u></u>

During the month of March full time members of the fire department averaged 28 training hours per person; part-paid members averaged 6 hours per person for the month.

Respectfully Submitted,

Fire Chief
Harold Isler



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly
Chief of Police

Date: April 1, 2020
Ref: March Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1505</u>
Public Service Calls - INCLUDES	<u>514</u>
<i>Alarms, Unlocks and Battery Boosts)</i>	

Charges Generating Arrest:	
Felonies:	<u>28</u>
Misdemeanors:	<u>41</u>
Drug Violations:	<u>8</u>
Juvenile:	<u>2</u>
Warrants Served:	<u>123</u>
Citations:	<u>59</u>

Accidents Reported/Investigated:	
Property Damage only:	<u>47</u>
Personal Injury:	<u>5</u>

Officer Hours Spent in Court:	<u>44</u>
Officer Training Hours Logged	<u>308</u>