

### CITY COUNCIL AGENDA August 13, 2019 6:30 p.m.

- 1. Opening of meeting by Mayor Steve Morris.
- 2. Invocation by Reverend Billy Dennis, Pastor of Roberdel Baptist Church.
- 3. Amendments and Changes to Agenda.
- 4. Consent Agenda:
  - A. Disposition of Minutes of the July 9, 2019 Regular Meeting.
  - B. Tax Collector's Report. (See Pages 5-9)

### **Informational Items:**

- 1.) Monthly Collection Report
- 2.) Uncollected Taxes as of July 31, 2019

### **Action Items:**

- 1.) Refunds per County Assessor's Office.
- 2.) Discovery bills added to Tax Scroll.
- 3.) Releases per County Assessor's Office.
- 5. Business by Planning Board.
  - A. Set Public Hearing. (None)
  - B. Hold Public Hearing. (None)
  - C. Minutes from Various Boards. (None)

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- 6. Consideration of Resolution for a NC Governor's Highway Safety Program Grant in the amount of \$20,000. (See Page 10)
- 7. Consideration of approval of purchase contract awarded to Carolina Environmental Systems, Inc for the requisition of (2) Heil DP 5000-25 cubic yard rear loaders mounted on 2019 Navistar 7400 Cab/Chassis per specifications in the amount of \$362,480.00. (See Page 11-12)
- 8. Business by Visitors.
- 9. Business by City Clerk.
- 10. Business by City Manager.
- 11. Business by City Attorney.
- 12. Items of discussion by City Council Members.
- 13. Business by Mayor.
- 14. Adjournment.



MEMO TO: Mayor Steve Morris & City Council

FROM: Monty R. Crump, City Manager

DATE: August 6, 2019

RE: Purchase of 2 Heil Rear Loader 25yd Rear Loaders

### **REGULAR AGENDA:**

7. Consideration of approval of purchase contract awarded to Carolina Environmental Systems, Inc for the requisition of (2) Heil DP 5000-25 cubic yard rear loaders mounted on 2019 Navistar 7400 Cab/Chassis per specifications in the amount of \$362,480.00.

Attached please find purchase offer for (2) Heil DP 5000-25 yard Rear Loaders to replace two existing units in City's residential sanitation collection fleet. These new units are replacing a 1996 and a 2002 unit. The purchase contract is offered under the National Joint Purchasing contract for state and local governments known as Sourcewell.

The current FY 19/20 budget contains an appropriation of 363,000. Based on lease purchase payments of 75,000 annually for 5 years. The lease purchase contract will be awarded by City Council at September, 2019 meeting. It is recommended that Council approve the purchase.

Rockingham, NC

City Council Agenda

**SUPPORT DOCUMENTS** 

# CITY OF ROCKINGHAM MONTHLY TAX COLLECTION REPORT

MONTH: JULY

YEAR: \_\_

PRIOR YEAR RECORD

2019

				3 4			
	17,188.32	38,916.72		39.312.82	396.10	38.916.72	
							:
99+%	l		99+%	ı	1	ı	2009
99+%	140.69		99+%	£	1	3	2010
99+%			99+%	1		1	2011
99+%	97.26		99+%	ı	1	ı	2012
99+%	90.37		99+%	90.00	90.00		2013
99+%	30.42		99+%		ı	ı	2014
99+%	635.86	123.33	99+%	132.71	9.38	123.33	2015
99+%	621.75	48.81	99+%	52.28	3.47	48.81	2016
99+%	433.60	303.18	99+%	389.44	86.26	303.18	2017
99+%	973.52	1,488.21	99+%	1,695.20	206.99	1,488.21	2018
0.51%	13,922.44	35,893.34	1.49%	35,893.34	•	35,893.34	2019
	242.41	1,059.85		1,059.85		1,059.85	PREPAID 2020
PERCENT OF TOTAL	SAME MONTH COLLECTIONS	YEAR TO DATE COLLECTIONS	PERCENT THIS DATE	TOTAL COLLECTED	COST AND	AD VALOREM TAXES	YEAR

### **UNCOLLECTED TAXES**

YEAR	AMOUNT	Jul-19
2019	2,798,342.53	
2018	17,501.44	
2017	13,393.44	
2016	9,263.79	
2015	8,827.76	
2014	8,706.41	
2013	9,843.59	
2012	7,354.15	
2011	6,991.41	
2010	6,284.34	
2009	5,640.35	
	· · · · · · · · · · · · · · · · · · ·	
	2,798,342.53	Total Current Year
	93,806.68	Total Past Years
	2,892,149.21	Total All Years

CITY ŐF ROCKINGHAM MONTHLY DISCOVERIES REGISTER JULY 31, 2019

CITY TAX CITY LATE INTEREST AMOUNT	1,365.42	0.00	0.00	0.00	00.00	0.00	0.00	0.00	-
4X CITY LAT	42								4
CITY T	1365.42								
VALUE	284,462								
DESCRIPTION	CHANGED OWNERSHIP								
YEAR OF DISCOVERY	2019								
TAX RATE	0.48								
BILL#	5370								
NAME	105 EAST WASHINGTON STREET LLC						,		
ACCT #									

# CIŤÝ ĎÉ ROCKINGHAM MONTHLY RELEASES REGISTER JULY 31, 2019

RELEASED	572.78	21.22	2.83	140.62	5,763.46	1,365.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,866.33
SP. ASSESS.													:	0.00
ADVERTISING														0.00
INTEREST														0.00
CITY	16.41		2.83											19.24
CITY TAX	556.37	21.22		140.62	5763.46	1365.42								7,847.09
VALUE		4,420		29,295	1,200,719	284,462						, <u></u>		1,518,896
BILL#		41	1211	2617	4221	5242								
YEAR	2019	2019	2019	2019	2019	2019								
EXPLANATION	BILLS \$5.00 OR LESS	CLOSED BUSINESS	LATE LISTING APPLIED IN ERROR	EXEMPTION ERROR	CORRECT LISTING ERROR	BILLED IN ERROR								
NAME		ERIC B BYRD 26961 INSURANCE	DEAN 7399101 TRANSPORTATION	16504301 LASSITER, PATSY	89227101 NEDS OF ROCKINGHAM	HEARTLAND 118184301 PUBLICATIONS								TOTALS
ACCOUNT	7/30/19 MULTIPLE	26961	7399101	16504301	89227101	118184301								
DATE	1/30/19	7/31/19	7/31/19	7/31/19	7/31/19	7/31/19								

# CITY OF ROCKINGHAM MONTHLY REFUNDS REGISTER JULY 31, 2019

_															
	CHECK #		74044	74045	74047	74052					,				
	REFUNDED	0.81	4.14	193.02	37.60	84.04	0.00	00:0	00:00	00:00	00.00	00:00	00:00	0.00	\$319.61
	INTEREST			;											\$0.00
	TAGS	;	4.14	193.02	37.60	84.04									\$318.80
	LATE LIST														
	AMOUNT	0.81	-												\$0.81
	YEAR	2018	2019	2019	2019	2019									
(10 100	EXPLANATION	OVERPMT LESS THAN \$1.00	VEHICLE TAX REFUND	VEHICLE TAX REFUND	VEHICLE TAX REFUND	VEHICLE TAX REFUND			-						
	NAME	BRUCE CHALMERS	BRISTOW, BRITTANY	CARROLL, JOSEPH	DENSON, KATHRYN	GRIFFIN NISSAN									TOTALS
	ACCOUNT	5427301	40696840	41684364	46024189	46135944									
	DATE	7/10/19	7/15/19	7/15/19	7/15/19	7/15/19									

## North Carolina Governor's Highway Safety Program LOCAL GOVERNMENTAL RESOLUTION

WHEREAS, the Rockingnam Police Department	(herein called the
"Agency")  (The Applicant Agency)  has completed an application contract for traffic safety funding; and that City of	Rockingham
(herein called the "Governing Body") has thoroug	
identified and has reviewed the project as described in the contract:	
THEREFORE, NOW BE IT RESOLVED BY THE City of Rockingham  (Governing Body)	IN OPEN
MEETING ASSEMBLED IN THE CITY OF ROCKINGHAM	, NORTH CAROLINA,
THIS 13 DAY OF August , 20 19 , AS FOLLOWS:	
1. That the project referenced above is in the best interest of the Governing Bo	
2. That Chief Billy Kelly is authorized to f	ile, on behalf of the Governing
Ready, an application contract in the form prescribed by the Governor's Highw	vay Safety Program for federal
funding in the amount of \$\frac{20,000}{(Federal Dollar Request)}\$ to be made to the Govern	ning Body to assist in defraying
the cost of the project described in the contract application; and	_
3. That the Governing Body has formally appropriated the cash contribution of	\$ O as (Local Cash Appropriation)
required by the project contract; and	
4. That the Project Director designated in the application contract shall furnish	or make arrangement for other
appropriate persons to furnish such information, data, documents and repor	ts as required by the contract, if
approved, or as may be required by the Governor's Highway Safety Program	n; and
5. That certified copies of this resolution be included as part of the contract refe	erenced above; and
6. That this resolution shall take effect immediately upon its adoption.	
DONE AND ORDERED in open meeting by(Chairperson	n/Mayor)
(опапрегом	umayor)
ATTESTED BY(Clerk)	SEAL.
DATE	

### Carolina Environmental Systems, Inc.

306 Pineview Drive, Kernersville, NC 27284 2701 White Horse Road, Greenville, SC 29611 500 Lee Industrial Blvd, Austell, Ga 30168 800-239-7796

July 9, 2019

Mr. Richard Haugen

Director of Public Works
514 Rockingham Road
Rockingham, North Carolina 28379

Reference: Heil Rear Loader Quote: Sourcewell (NJPA)/Member # 105398

Dear Mr. Haugen,

We are pleased to quote you the following Heil DP5000 - 25 Cubic Yard Rear Loader per the standard factory specifications and including the following:

- 1. Factory Mounting
- 2. Direct Mount Gear Pump
- 3. Hot Shift PTO
- 4. Peterson Smart Lights
- 5. Dual Buzzer Kit @ Tailgate
- 6. Heavy Duty Contractor Package @ Tailgate
- 7. Cart Hydraulics
- 8. Extended Tailgate Seal
- 9. Broom and Shovel Rack Curbside
- 10. Side Access Door
- 11. Side Door Interlock
- 12. 20 lb Fire Kit
- 13. Barker BPC 612 N Cylinder Type Cart Lifts Installed
- 14. Front Oval Strobes
- 15. 5 Gallon Igloo Cooler
- 16. Five (5) Year Cylinder Warranty Labor /Freight @ 12 Months
- 17. Freight to Rockingham, NC

### Total Per Above w/ 2019 Navistar 7400 Cab/Chassis.......<u>\$ 181,240.00</u>

A. Price for Two (2) per above : \$362,480.00

Delivery: 75-90 Days after receipt of a confirming order.

Terms: Net Upon Invoice / Delivery Stock Trucks quoted subject to prior sale

Currently we have the 2019 year model Navistar in stock but if we are out by the time an order is entered then the 2020 year model will be an additional \$2,500.00 per truck.

Please know that is quote is in compliance to the contract between Heil Environment and Sourcewell (Formally NJPA) per contract # 112014-THC

Above total does not include NC highway sales and/or use tax, which is the responsibility of the City of Rockingham, NC and is collected directly by the state at time of licensing.

If you have questions, please do not hesitate to give me a call and our thanks again for this opportunity to work with you.

Kindest Regards,

Chip Taylor

Chip Taylor
Sales Representative

Mobile: (803) 238-3590

Chiptaylor@sc.rr.com

# DEPARTMENTAL ACTIVITY REPORTS

for

**COUNCIL'S INFORMATION** 



### Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly

Chief of Police

Date: August 5, 2019 Ref: July Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:

Public Service Calls - INCLUDES

(Animal Control Calls, Escorts,
Alarms, Unlocks and Battery Boosts)

### **Charges Generating Arrest:**

Felonies:	<u>69</u>
Misdemeanors:	81
Drug Violations:	4
Juvenile:	9
Warrants Served:	171
Citations:	89

### Accidents Reported/Investigated:

Property Damage only:	<u>47</u>
Personal Injury:	<u>4</u>
Officer Hours Spent in Court:	42
Officer Training Hours Logged	<b>173</b>

### **Items of Interest**

National Night Out.... the JPFA Cadets were recognized for their accomplishments with a certificate and t-shirt during our annual Junior Police & Fire Academy. It will soon be "BACK TO SCHOOL" time.... we hope everyone has a safe and happy start to this school year.



### FIRE CHIEF HAROLD ISLER ADMIN. ASST. KRISTY PLAYER



### July-19

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of July 2019.

Total Alarms:	36	In Town:	36	Out of Town:	0
Turn In Alarms:	2	Silent Alarms:	34	Structure fire:	2
Wrecks:	12	Alarm Malf:	7	Good Intent:	1
Service Call:	2	Assist Police:	2	Trash/outside fire:	3
Power line down:	<u>1</u>	Assist Ems:	<u>0</u>	Unauthorized burn:	0
Smoke scare:	<u>1</u>	Water rescue:	<u>o</u>	Vehicle fire:	0
Electrical:	<u>1</u>	Cooking:	<u>1</u>	Gas Leak:	1

### Hours Spent on Calls: 10 hours 12 minutes

Total Property Exposed to Fire:	\$51,000.00
Total Property Damaged by Fire:	\$51,000.00
Total Property Saved:	\$51,000.00

During the month of July members of the fire department averaged 42 training hours per person; part-paid members averaged 5 hours per person for the month.

### Public Life & Safety:

- ~Installed 3 car seats
- ~Sparky participated in the summer reading program at the library

Respectfully Submitted,

Harold Isler Fire Chief



To: Monty Crump, City Manager

From: Dave Davis, Recreation Director

Date: August 7, 2019

Subject: Activity Report

The following are activities and projects currently involving our department.

Youth Soccer- Registration concludes Friday, August 9th.

<u>Summer Programs</u>- Our summer programming that includes day camp, swim camp, and public swimming concludes Saturday, August 16<sup>th</sup>. We have experienced an approximate 30% increase in participation for our day camp and swim camp programs this season. We're serving on average 130 children daily.

<u>Hinson Lake</u>- Activity is substantial this time of year with current week-end reservations extending through the fall months.