

**CITY COUNCIL
AGENDA
August 13, 2019
6:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Billy Dennis, Pastor of Roberdel Baptist Church.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the July 9, 2019 Regular Meeting.**
 - B. Tax Collector's Report. (See Pages 5-9)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of July 31, 2019**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
 - A. Set Public Hearing. (None)**
 - B. Hold Public Hearing. (None)**
 - C. Minutes from Various Boards. (None)**

- 6. Consideration of Resolution for a NC Governor's Highway Safety Program Grant in the amount of \$20,000. (See Page 10)**
- 7. Consideration of approval of purchase contract awarded to Carolina Environmental Systems, Inc for the requisition of (2) Heil DP 5000-25 cubic yard rear loaders mounted on 2019 Navistar 7400 Cab/Chassis per specifications in the amount of \$362,480.00. (See Page 11 -12)**
- 8. Business by Visitors.**
- 9. Business by City Clerk.**
- 10. Business by City Manager.**
- 11. Business by City Attorney.**
- 12. Items of discussion by City Council Members.**
- 13. Business by Mayor.**
- 14. Adjournment.**

MEMO TO: Mayor Steve Morris & City Council

FROM: Monty R. Crump, City Manager

DATE: August 6, 2019

RE: Purchase of 2 Heil Rear Loader 25yd Rear Loaders

REGULAR AGENDA:

- 7. Consideration of approval of purchase contract awarded to Carolina Environmental Systems, Inc for the requisition of (2) Heil DP 5000-25 cubic yard rear loaders mounted on 2019 Navistar 7400 Cab/Chassis per specifications in the amount of \$362,480.00.**

Attached please find purchase offer for (2) Heil DP 5000-25 yard Rear Loaders to replace two existing units in City's residential sanitation collection fleet. These new units are replacing a 1996 and a 2002 unit. The purchase contract is offered under the National Joint Purchasing contract for state and local governments known as Sourcewell.

The current FY 19/20 budget contains an appropriation of 363,000. Based on lease purchase payments of 75,000 annually for 5 years. The lease purchase contract will be awarded by City Council at September, 2019 meeting. It is recommended that Council approve the purchase.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

UNCOLLECTED TAXES

YEAR	AMOUNT	Jul-19
2019	2,798,342.53	
2018	17,501.44	
2017	13,393.44	
2016	9,263.79	
2015	8,827.76	
2014	8,706.41	
2013	9,843.59	
2012	7,354.15	
2011	6,991.41	
2010	6,284.34	
2009	5,640.35	
	2,798,342.53	Total Current Year
	93,806.68	Total Past Years
	2,892,149.21	Total All Years

Carolina Environmental Systems, Inc.
306 Pineview Drive, Kernersville, NC 27284
2701 White Horse Road, Greenville, SC 29611
500 Lee Industrial Blvd, Austell, Ga 30168
800-239-7796

July 9 , 2019

Mr. Richard Haugen
Director of Public Works
514 Rockingham Road
Rockingham , North Carolina 28379

Reference : Heil Rear Loader Quote : Sourcewell (NJPA) / Member # 105398

Dear Mr. Haugen ,

We are pleased to quote you the following **Heil DP5000 - 25 Cubic Yard Rear Loader** per the standard factory specifications and including the following:

1. Factory Mounting
2. Direct Mount Gear Pump
3. Hot Shift PTO
4. Peterson Smart Lights
5. Dual Buzzer Kit @ Tailgate
6. Heavy Duty Contractor Package @ Tailgate
7. Cart Hydraulics
8. Extended Tailgate Seal
9. Broom and Shovel Rack - Curbside
10. Side Access Door
11. Side Door Interlock
12. 20 lb Fire Kit
13. Barker BPC 612 N Cylinder Type Cart Lifts - Installed
14. Front Oval Strobes
15. 5 Gallon Igloo Cooler
16. Five (5) Year Cylinder Warranty – Labor /Freight @ 12 Months
17. Freight to Rockingham ,NC

Total Per Above w/ 2019 Navistar 7400 Cab/Chassis.....\$ 181,240.00

A. Price for Two (2) per above : \$362,480.00

Delivery : 75-90 Days after receipt of a confirming order.

Terms : Net Upon Invoice / Delivery

Stock Trucks quoted subject to prior sale

Currently we have the 2019 year model Navistar in stock but if we are out by the time an order is entered then the 2020 year model will be an additional **\$2,500.00 per truck.**

Please know that is quote is in compliance to the contract between Heil Environment and Sourcewell (Formally NJPA) per contract # 112014-THC

Above total does not include NC highway sales and/or use tax, which is the responsibility of the City of Rockingham , NC and is collected directly by the state at time of licensing.

If you have questions, please do not hesitate to give me a call and our thanks again for this opportunity to work with you.

Kindest Regards,

Chip Taylor

Chip Taylor
Sales Representative

Mobile : (803) 238-3590

Chiptaylor@sc.rr.com

*Approved
contingent upon
Council approval —
Expect PO to be available
for entire units (2)
by August or September —
City fully intends to
purchase unit with
the 2019 Navistar
Marty
City Manager
7/15/19*

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly
Chief of Police

Date: August 5, 2019
Ref: July Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month: 1802
Public Service Calls - INCLUDES 409
*(Animal Control Calls, Escorts,
Alarms, Unlocks and Battery Boosts)*

Charges Generating Arrest:

Felonies:	<u>69</u>
Misdemeanors:	<u>81</u>
Drug Violations:	<u>4</u>
Juvenile:	<u>9</u>
Warrants Served:	<u>171</u>
Citations:	<u>89</u>

Accidents Reported/Investigated:

Property Damage only:	<u>47</u>
Personal Injury:	<u>4</u>

Officer Hours Spent in Court:	<u>42</u>
Officer Training Hours Logged	<u>173</u>

Items of Interest

National Night Out.... the JPFA Cadets were recognized for their accomplishments with a certificate and t-shirt during our annual Junior Police & Fire Academy. It will soon be "*BACK TO SCHOOL*" time.... we hope everyone has a safe and happy start to this school year.





FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

July-19

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of July 2019.

Total Alarms:	<u>36</u>	In Town:	<u>36</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>2</u>	Silent Alarms:	<u>34</u>	Structure fire:	<u>2</u>
Wrecks:	<u>12</u>	Alarm Malf:	<u>7</u>	Good Intent:	<u>1</u>
Service Call:	<u>2</u>	Assist Police:	<u>2</u>	Trash/outside fire:	<u>3</u>
Power line down:	<u>1</u>	Assist Ems:	<u>0</u>	Unauthorized burn:	<u>0</u>
Smoke scare:	<u>1</u>	Water rescue:	<u>0</u>	Vehicle fire:	<u>0</u>
Electrical:	<u>1</u>	Cooking:	<u>1</u>	Gas Leak:	<u>1</u>

Hours Spent on Calls: 10 hours 12 minutes

Total Property Exposed to Fire:	<u>\$51,000.00</u>
Total Property Damaged by Fire:	<u><u>\$51,000.00</u></u>
Total Property Saved:	<u><u>\$51,000.00</u></u>

During the month of July members of the fire department averaged 42 training hours per person; part-paid members averaged 5 hours per person for the month.

Public Life & Safety:

- ~Installed 3 car seats
- ~Sparky participated in the summer reading program at the library

Respectfully Submitted,

Harold Isler
Fire Chief

To: Monty Crump, City Manager

From: Dave Davis, Recreation Director

Date: August 7, 2019

Subject: Activity Report

The following are activities and projects currently involving our department.

Youth Soccer- Registration concludes Friday, August 9th.

Summer Programs- Our summer programming that includes day camp, swim camp, and public swimming concludes Saturday, August 16th. We have experienced an approximate 30% increase in participation for our day camp and swim camp programs this season. We're serving on average 130 children daily.

Hinson Lake- Activity is substantial this time of year with current week-end reservations extending through the fall months.