

CITY COUNCIL AGENDA

January 13, 2015 7:30 p.m.

- 1. Opening of meeting by Mayor Steve Morris.
- 2. Invocation by Reverend Mitchell Roller, Pastor of Sweet Haven Church.
- 3. Amendments and Changes to Agenda.
- 4. Consent Agenda:
 - A. Disposition of Minutes of the December 9, 2014 Regular Meeting.
 - B. Tax Collector's Report. (See Pages 6-10)

Informational Items:

- 1.) Monthly Collection Report
- 2.) Uncollected Taxes as of December 31, 2014.

Action Items:

- 1.) Refunds per County Assessor's Office.
- 2.) Discovery bills added to Tax Scroll.
- 3.) Releases per County Assessor's Office.
- 5. Business by Planning Board.
 - A. Set Public Hearing. (none)
 - B. Hold Public Hearing. (none)
 - C. Minutes from Various Boards (none)

- 6. Hold 1st Public Hearing reference submission of CDBG application for 2015.
- 7. Hold Public Hearing reference Close Out for the CDBG Hook-up Grant & the CDBG South Street Sewer Grant.
- 8. Consideration of approval of Lease Agreement between the City of Rockingham and Tim Pattan reference Pattan's Downtown Grille to be located at 228-A East Washington Street, Hitchcock Place. (See Manager's Comments/Lease Agreement included separately)
- 9. Consideration of approval of submission of grant application to NC Department of Commerce, Rural Economic Development Division, Economic Development Competitive Grant Program for Underserved and Limited Resource Communities. (See Manager's Comments/Grant Application included separately)
- 10. Business by Visitors.
- 11. Business by City Clerk.
- 12. Business by City Manager.
- 13. Business by City Attorney.
- 14. Items of discussion by City Council Members.
- **15.** Business by Mayor.
 - A. Adopt Resolution Honoring Dr. Martin Luther King, Jr. (See Page 11)
- 16. Adjournment.



MEMO TO: Mayor Steve Morris & City Council

FROM: Monty R. Crump, City Manager

DATE: January 6, 2015

RE: Agenda Items

REGULAR AGENDA:

8. Consideration of approval of Lease Agreement between the City of Rockingham and Tim Pattan reference Pattan's Downtown Grille to be located at 228-A East Washington Street, Hitchcock Place. (See Agreement enclosed separately)

The enclosed proposed lease agreement was prepared by the City Attorney and Tim and his wife have reviewed and agreed to terms and conditions set forth in lease agreement. The proposed effective date of lease if approved by Council is February 1, 2015.

 Consideration of approval of submission of grant application to NC Department of Commerce, Rural Economic Development Division, Economic Development Competitive Grant Program for Underserved and Limited Resource Communities. (See Grant Application enclosed separately)

The enclosed grant application was previously distributed to Council for consensus approval to submit application prior to deadline in December, 2014. The project narrative and description contained in the grant application gives the details and nuts/bolts of justification. If the City is fortunate enough to receive this grant, it will be a great opportunity to partner with the State and other Yadkin-Pee Dee lakes neighbors to help grow an underutilized component of our local economy within a regional framework. In 2013, tourism activities in Richmond County generated 44.2 million dollars in revenues representing a 4.51% increase over 2012. In fact, these tourism revenues have increased every year since 2002, with the exception of decreases in 2008 and 2009, which occurred during the latest recession. There are over 400 jobs in Richmond County that directly relate to tourism and travel, generating over 7.61 million dollars in payroll in 2013. State and tax revenues in 2013 associated with

travel were 3.1 million dollars, creating a \$67.31 tax saving to each resident of the county. In 2012, Richmond County ranked 69th out of 100 counties in per capita revenues from tourism, and 62th in total revenue and those rankings remained unchanged in 2013. All this data is provided by the NC Division of Tourism, Film and Sports Development. I want to stress that tourism is only one component of the local economy but as reflected in the data there is a significant opportunity to grow this portion of our economy to create jobs and tax growth, particularly in the areas of motorsports, agri-tourism and outdoor recreation. The city and county needs to continue to emphasize attracting job growth in manufacturing and industrial sectors and efforts to grow other sectors of our economy such as tourism should not be interpreted in a way that diminishes the priority of attracting manufacturing and industrial sector job growth.

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

CITY OF ROCKINGHAM MONTHLY TAX COLLECTION REPORT

MONTH: December

YEAR:

2014

FRCENT YEAR TO DATE SAME MONTH PERCENT OF HIS DATE COLLECTIONS	326.61 34.88	74.44% 2,077,864.40 881,928.33 72.60%	98.66% 18,039.01 5,835.67 98.51%	99+% 5,581.03 4,271.66 98.89%	99+% 3,788.63 2,384.02 99+%	99+% 1,792.81 375.51 99+%	99+% 1,883.21 192.78 99+%	99+% 1,864.01 64.85 99+%	99+% 1,730.64 157.36 99+%	99+% 953.10 - 99+%	99+% - 278.53 - 99+%	99+% 130.82 23.90 99+%			2,114,232.80 895,268.96	
PERCENT THIS DATE		74.44%	%99:86	%+66	%+66	%+66	%+66	%+66		%+66	%+66					
TOTAL	100.00	810,438.72	2,125.55	1,215.05	586.42	404.67	575.90	949.11	1	148.39	169.29	ı			816,713.10	
COST AND			223.12	219.95	113.25	114.00	126.79	329.03	I	55.23	85.54	Ī			1,266.91	
AD VALOREM TAXES	100.00	810,438.72	1,902.43	995.10	473.17	290.67	449.11	620.08	•	93.16	83.75	I			815,446.19	
YEAR	ркераір 2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004				

UNCOLLECTED TAXES

YEAR	AMOUNT	December 2014
2014	714,223.08	
2013	37,693.24	
2012	26,099.71	
2011	21,778.53	
2010	17,082.88	
2009	13,229.58	
2008	10,531.55	
2007	6,238.76	
2006	4,844.46	
2005	4,354.05	
2004	3,281.09	
	714,223.08	Total Current Year
	145,133.85	Total Past Years
	859,356.93	Total All Years

CITY OF ROCKINGHAM MONTHLY REFUNDS REGISTER December 31, 2014

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	CITY LATE INTEREST	INTEREST	REFUNDED	CHFCK #
17/16/11	110665301	City of Rockingham for:	corrected property value/corrected						
12/10/14	TOCCOOCTI	Vastrii Garcia	tax amount	2014	52.08	0.00	0.00	52.08	60692
		Dearne, Williams, Deane for:							
12/17/14	22946102	Stogner Medical Mgmt	Overpayment already paid IN/OUT	2014	621.85	0.00	0.00	621.85	60707
12/17/14	7743303	J E Haywood, Inc.	Overpayment already paid IN/OUT	2014	49.70	0.00	0.00	49.70	60708
12/23/14	20017633	Maloney, Zann Goodwin	Vehicle sold/Vehicle Tax Refund	2014	20.52	0.00	0.00	20.52	60730
12/23/14	22259454	Ferguson, Benjamin Joseph	Insurance lapse/Vehicle Tax Refund	2014	33.35	0.00	1.92	35.27	60728
1 29/14	117671302	Corelogic for: Janice Butler	Overpayment already paid IN/OUT	2014	874.98	0.00	0.00	874.98	60735
α 29/14	93038302	Corelogic for: Tarrah Billingsley	Overpayment already paid IN/OUT	2014	282.58	0.00	0.00	282.58	
			Overpayment of corrected tax					-	
12/29/14	119665301	Garcia, Vasthi	account	2014	35.85	0.00	0.00	35.85	98209
12/29/14	7743304	J. E. Haywood, Inc.	Overpayment	2014	98.52	0.00	0.00	98.52	60737
					,				
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					•				
								,	
		TOTALS			\$2,069.43	00.00	1.92	\$2,071.35	

CITY OF ROCKINGHAM MONTHLY DISCOVERIES REGISTER December 31, 2014

ACCT#	NAME	#ITIR	TAX RATE	YEAR OF DISCOVERY	DESCRIPTION	VALUE	CITY TAX	CITY TAX CITY LATE INTEREST	NTEREST	TOTAL
83404101	Muzak, LLC	5304	0.48	2014	Business Personal Prop.	2,423	11.63	1.16		12.79
119665301	Garcia, Vasthi	5306	0.48	2014	746308789875	3,381	16.23	0.00		16.23
100243301	Bravo, Fernando & Rosa	5305	0.48	2014	746308789735	5,315	25.51	0.00		25.51
								1		
								1		
9 –				and the same of th						
	TOTALS					11,119	53.37	1.16	00:00	\$54.53

CITY OF ROCKINGHAM MONTHLY RELEASES REGISTER December 31, 2014

Listed late/acquisitions added 2014 3906 1,589 7.63	DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL#	VALUE	CITY TAX	CITY LATE INTEREST	INTEREST	RELEASED
	5/14	83404101	Muzak, LLC	Listed late/acquisitions added	2014	3906	1,589	7.63	0.76	00:00	8.39
											00.0
TOTALS 1.589 7.63											0.00
TOTALS 1.589 7.63											00.00
TOTALS 1.589 7.63											00.00
TOTALS 1.589 7.63											00.0
TOTALS 1.589 7.63	1.5										0.00
											00:00
1,589											0.00
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1,589											0.00
1,589											0.00
1,589											0.00
1,589											
1,589											
1,589 7.63											
			TOTALS				1,589	7.63	0.76	0.00	\$8.39

RESOLUTION

Honoring Dr. Martin Luther King, Jr.

WHEREAS, the United States Congress, the North Carolina General Assembly and the Richmond County Commissioners have proclaimed January 19, 2015 as a legal holiday to commemorate the life and teachings of Dr. Martin Luther King, Jr., and

WHEREAS, the King Holiday is set aside as a day for peace and civil unity and building of understanding between races and cultures; and

WHEREAS, Dr. King showed courage, endurance and patience in the face of hostility, criticism and adversity working to promote freedom, justice and peace; and

whereas, the local Steering Committee is holding a celebration in honor of Dr. Martin Luther King using the theme "AWAKENING..... HIS DREAM!" and

WHEREAS, the Federal Holiday Commission desires that the King Holiday inspire young people to embrace an alternative to violence for settling disputes, conflicts and to reject those influences that destroy rather than sustain life.

NOW, THEREFORE, I, M. Steven Morris, Mayor and the Members of the Rockingham City Council do hereby resolve that Monday, January 19, 2015 be set aside as a day to remember Dr. Martin Luther King, Jr. and to promote appropriate activities to further enhance the democratic ideals and concepts advanced by this great American.

This the 13 th day o	of January, 2015.	
	Signed:	
		M. Steven Morris, Mayor
ATTEST:		
Gwendolyn F. Swinney City Clerk		

DEPARTMENTAL ACTIVITY REPORTS

for

COUNCIL'S INFORMATION

REVENUES AND EXPENDITURES PERIOD ENDING DECEMBER 31, 2014

UPINEIVAL FUIND	O	CURRENT YTD		PRIOR YTD	J	DECEMBER 2014	Ë	DECEMBED 2012	Z	75) (Tr. 0017)
	1		l		3	CLIMBLIA 2014	7	ECEMBER 2013		NOVEMBER 2014
TOTAL REVENUES:	6 9	5,628,658.10	\$	5,274,705.67	€9	2,181,226.98	69	2,116,778.53	€ >	696,279.35
EXPENSES: Goven. Body		112,200.07		108,246.03		23,580.51		26.435.27		13 171 83
Administration		198,396.86		183,867.70		35,422.27		41,585.98		36.286.70
Finance		147,113.85		135,230.30		18,164.21		19,050.75		28,030.17
Planning & Inspections		162,270.77		167,995.30		22,303.33		35,692.81		28,476.25
Public Buildings		250,680.49		190,051.54		39,249.49		39,448.03		33,737.49
Police F:		1,419,210.96		1,394,056.99		202,319.54		221,455.85		250,202.03
č		819,350.43		610,849.86		75,309.50		97,574.35		95,537.81
Maint. Shop		60,666.57		55,196.12		9,570.49		8,897.39		11,092.44
Street		120,572.49		130,540.77		17,692.61		20,718.96		20,873.72
Powell Bill		113,731.15		130,430.26		12,880.45		14,850.78		17,561.44
Sanitation		536,243.46		556,344.03		91,514.29		101,605.13		99,963.31
Recreation		279,008.27		263,612.26		24,778.95		30,306.02		33,754.39
Cultural & Library		33,144.62		36,704.55		4,501.16		6,462.85		5,231.41
Cemetery		55,266.21		67,935.87		8,216.79		8,894.46		10,855.79
General & Admin.		198,449.03		210,793.91		19,793.45		17,872.35		33,734.40
Debt Service	١	165,392.52		182,863.15		0.00		29,990.15		0.00
Total	69	4,671,697.75	€9	4,424,718.64	€9	605,297.04	\$	720,841.13	€9	718,509.18
ENTERPRISE FUND										
TOTAL REVENUES:	€5	3,117,988.52	↔	2,979,252.20	€9	463,555.73	59	459,317.59	S	563,971.92
EXPENSES: Administration		1,681,559.58		1,508,398.29		1,492,988.92		1,332,048.40		35,486.09
W/S Maintenance		584,008.48		532,452.65		157,409.59		9,576.49		75,347.74
water Fram Waste Treatment		438,538.21 1.303.207.46		36/,616.8/ 931 491 87		50,456.59		44,382.90		75,454.38
Debt Service		0.00		68,283.44		0.00		0.00		140,396.89
Total	€9	4,007,333.73	↔	3,408,243.12	69	1,828,155.87	₩	1,490,462.62	8	326,885.10

FUEL CONSUMPTION AND EXPENDITURES PERIOD ENDING DECEMBER 31, 2014

ED 2014	Della- 4-4-	DOMAL AIMS.	0.00	76 13	322 40	7 830 74	4,032,14	127.10	17.171	225 50	333.30	4,/11.60	272.25	55 54	. 2122	255 42	1 720 26	1,720.20	77.40	1,796.95	15,982.46
NOVEWBED 2014	Tienes	Coarc	0.0	36.6	1550	0.551	368 4	51.4	7497	13/10	1 900 1	1,073.3	129.9	26.7	0.0	122.8	7693	50.0	500.0	140.4	7,051.4 \$
ER 2013	Dollar Amts	TOTAL VALUE	0.00	96.57	507 91	6 407 55	960.35	27.76	000 53	731.79	7 300 03	co.coc,	388.72	144.86	0.00	255.26	2.091.31	122 41	1 001 62	1,001.02	71,894.17
DECEMBER 2013	Ilsage	24.00	0.0	37.0	194.6	2.455.0	333 5	29.6	351 5	233.8	2346.5	140.0	148.0	55.5	0.0	97.8	736.1	46.9	7.0.7	7 677 0	0.//0,/
ER 2014	Dollar Amts		0.00	76.29	375.42	4,350.48	741.59	53.81	812.71	374.30	5 053 82	20.000	794.00	135.76	0.00	168.86	1.219.20	28.85	1 824 92	15 510 00	20.010,01
DECEMBER 2014	Usage	•	0.0	43.1	212.1	2,457.9	384.7	30.4	430.7	181.7	2.465.7	156.1	100.1	7.97	0.0	95.4	622.9	16.3	914 9	9 133 6	o,133.0 &
A YTD	Dollar Amts.			624.09	3,498.80	36,801.26	6,019.26	591.63	7,716.50	4,556.52	34,328.36	3 808 74	7,000.74	1,750.00	0.00	1,842.11	15,883.54	714.96	12 632 53	-	•
PRIOR	Usage	9 00	9 0.0	248.8	1,284.6	13,554.5	2,059.0	217.3	2,684.8	1,453.4	11.051.0	1 383 7	1,000,1	637.9	0.0	676.2	5,439.0	265.1	4.219.7	45 175 0 \$	
CURRENT YTD	Dollar Amts.	000	0.00	689.33	3,394.01	37,714.22	7,385.25	703.27	7,964.46	3,342.97	30,804.80	3 678 32	70.000	1,510.88	0.00	1,895.59	13,061.91	386.23	12,887,25	\$ 125.418.49	
CURRE	Usage	\$ O O	÷ ;	284.6	1,390.2	15,685.0	2,871.6	290.2	3,079.8	1,244.2	11,738.8	1.473.5		604.9	0.0	776.0	5,144.9	159.1	4,981.4	49.724.2	
FUEL CONSUMPTION		Administration		Flanning & Inspections	Public Buildings	Police	Fire	Maint. Shop	Street	Powell Bill	Sanitation	. c& Rec.	_	T letery	P eral & Admin.	Adm.	W/S Maint.	Water Plant	Waste Treatment	Total	



To:

Monty Crump, City Manager

From:

Dave Davis, Recreation Director

Date:

January 6, 2015

Subject:

Activity Report

The following are activities involving our department this month.

<u>Youth Basketball</u> - This program tippped off the 2015 season on Friday, January 9th. We have twenty-eight teams in six respective divisions and involves slightly under three hundred participants ranging in age from seven to sixteen.

We will again be utilizing Rockingham Middle, Washington Street, and West Rockingham Schools for some of our games and practices. If everything goes accordingly we should complete this season around the middle of February.

<u>Youth(Spring)Soccer</u> – Registration for this popular sport will begin on Monday, January 12th and conclude Tuesday, February 3rd.

<u>Field Maintenance</u> – Although our activities have moved inside for the next couple of months our maintenance staff has already begun some initial preparation to our baseball and softball fields. It's cold outside but spring will be here before we know it.

FIRE CHIEF HAROLD ISLER ADMIN. ASST.

KRISTY PLAYER



ASST. CHIEF DAVID MULLIS

CAPTAIN VIC MCCASKILL

December-14

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of December 2014.

Total Alarms:	<u>35</u>	In Town:	<u>35</u>	Out of Town:	0
Turn In Alarms:	1	Silent Alarms:	<u>34</u>	Structure:	1
Wrecks:		Alarm Malf:	<u>3</u>	Good Intent:	<u>7</u>
Smoke Scare:	0	Vehicle fire :	<u>1</u>	Grass/Brush:	<u>o</u>
Power line down:	<u> </u>	Bomb Threat:	<u>o</u>	Gas Leak/Spill:	<u>o</u>
illegal Burn:	1	Co detector:	<u>o</u>	Assist Police:	<u>1</u>
Cooking Fire:	<u>-</u>	Assist EMS:	1	Mutual Aid:	<u>o</u>

Hours Spent on Calls: 14 hours 22 minutes

Total Property Exposed to Fire: \$196,000.00

\$68,000.00 Total Property Damaged by Fire:

\$128,000.00 Total Property Saved:

During the month of December full time members of the fire department averaged 19 training hours per person; part-paid members averaged 5 hours per person for the month.

Public Life & Safety:

- ~Installed 2 car seats
- ~Inspections: 7
- ~1 station tours: 12 adults
- ~80 kids station tour with 7 adults from Washington Street School

Respectfully Submitted,

Fire Chief

Harold Isler

Hall Ozla



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

From: W. D. Kelly Chief of Police

Date: January 6, 2015

Ref: December Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	<u>1102</u>
Animal Control Calls:	<u> 26</u>
Alarm Calls	<u>126</u>
Escorts:	<u>76</u>
Unlock Vehicles:	<u>76</u>

Charges Generating Arrest:

Felonies:	<u>20</u>
Misdemeanors:	<u>90</u>
Drug Violations:	10
Juvenile:	0
Warrants Served:	<u> 177</u>
Citations:	196

Accidents Reported/Investigated:

Property Damage only:	<u>68</u>
Personal Injury:	<u>08</u>

Officer Hours Sper	nt in Court: <u>41</u>	•
Officer Training He	ours Logged 602	<u> </u>

Items of Interest:

It was a very quiet Christmas and New Year. We hope this trend continues and our community has a peaceful and safe 2015.