



ROCKINGHAM
NORTH CAROLINA
A CITY LOOKING FORWARD
CITY COUNCIL
AGENDA
December 13, 2016
7:30 p.m.

1. **Opening of meeting by Mayor Steve Morris.**
2. **Invocation by Reverend Patricia Greene, Associate Pastor, First Baptist Church of Rockingham.**
3. **Amendments and Changes to Agenda.**
4. **Consent Agenda:**
 - A. **Disposition of the minutes of the November 15, 2016 Regular Meeting and November 15, 2016 Closed Session.**
 - B. **Tax Collector's Report. (See Pages 4-9)**

Informational Items:

 - 1.) **Monthly Collection Report**
 - 2.) **Uncollected Taxes as of November 30, 2016.**

Action Items:

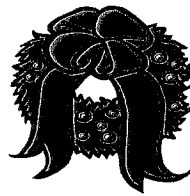
 - 1.) **Refunds per County Assessor's Office.**
 - 2.) **Discovery bills added to Tax Scroll.**
 - 3.) **Releases per County Assessor's Office.**
 - C. **Minutes of various boards. (Enclosed separately)**
5. **Business by Planning Board.**
 - A. **Set Public Hearing. (none)**
 - B. **Hold Public Hearing.**

Rezoning Request: Hold public hearing for a request to rezone approximately 0.41 acre located at 267 Yates Hill Road and identified as Richmond County PIN #7463-03-03-6198 from Neighborhood Business (B-1) to Rural Residential (R-20). **(See Page 10 & Map Inserts)**
 - C. **Minutes from Various Boards (included separately)**

**City Council Agenda
December 13, 2016
Page 2**

- 6. Presentation by Ann Ogilvie with Lumber River COG.**
- 7. Presentation of the FY 2015-16 Audit by Ken Anderson, CPA of Anderson, Smith & Wike, PLLC. (enclosed separately)**
- 8. Business by Visitors.**
- 9. Business by City Clerk.**
- 10. Business by City Manager.**
- 11. Business by City Attorney.**
- 12. Items of discussion by City Council Members.**
- 13. Business by Mayor.**
- 14. Closed Session in accordance with NCGS 143-318.11 (a) (4) reference Economic Development.**
- 15. Adjournment**

Merry Christmas & Happy New Year!



Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

**CITY OF ROCKINGHAM
MONTHLY TAX COLLECTION REPORT**

MONTH: November

YEAR: 2016

YEAR	AD VALOREM TAXES	COST AND INTEREST	TOTAL COLLECTED	PERCENT THIS DATE	YEAR TO DATE COLLECTIONS	PRIOR YEAR RECORD	
						SAME MONTH COLLECTIONS	PERCENT OF TOTAL
2017	7.93		7.93		71.98	-	
2016	466,851.59	-	466,851.59	43.47%	1,259,164.74	454,117.29	47.59%
2015	3,382.34	302.76	3,685.10	98.71%	23,171.82	1,005.27	98.60%
2014	2,104.17	381.84	2,486.01	99+%	3,861.17	402.58	99+%
2013	1,625.73	15.83	1,641.56	99+%	2,303.82	485.40	99+%
2012	46.94	12.78	59.72	99+%	921.12	596.15	99+%
2011	-	-	-	99+%	4.54	197.33	99+%
2010	-	-	-	99+%	-	9.16	99+%
2009	-	17.47	17.47	99+%	-	-	99+%
2008	276.22	11.32	287.54	99+%	477.33	40.64	99+%
2007	-	-	-	99+%	-	-	99+%
2006	-	-	-	99+%	73.18	-	99+%
	474,294.92	742.00	475,036.92		1,290,049.70	456,853.82	

UNCOLLECTED TAXES

YEAR	AMOUNT	November 2016
2016	1,630,995.53	
2015	35,578.20	
2014	21,623.71	
2013	19,311.16	
2012	15,010.57	
2011	14,556.21	
2010	11,061.04	
2009	9,975.09	
2008	8,299.52	
2007	5,077.02	
2006	4,060.15	
	1,630,995.53	Total Current Year
	144,552.67	Total Past Years
	1,775,548.20	Total All Years

CITY OF ROCKINGHAM
MONTHLY REFUNDS REGISTER
November 30, 2016

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	TAGS/LATE LIST	INTEREST	REFUNDED	CHECK #
11/16/16	29693045	Morman, Fannie Mae	Vehicle Tax Refund	2016	42.88			42.88	66298
11/16/16	33982979	Terry, Raissa Diggs	Vehicle Tax Refund	2016	18.29			18.29	66281
11/16/16	2242302	Corelogic for: Mabel Brewington	Overpayment	2016	40.00			40.00	66251
11/16/16	114829314	Corelogic for: Jessica Wilson	Overpayment	2016	386.29			386.29	66253
11/16/16	116006325	Corelogic for: James B. Harris	Overpayment	2016	823.63			823.63	66252
11/16/16	2663303	Corelogic for: Scott G. Tomestic	Overpayment	2016	760.02			760.02	66254
11/16/16	6920301	Corelogic for: Timothy M. Belcher	Overpayment	2016	809.30			809.30	66255
11/16/16	16557301	Corelogic for: Freddie West	Overpayment	2016	358.07			358.07	66256
11/16/16	21521301	Corelogic for: Irvin Kretzer	Overpayment	2016	481.18			481.18	66257
11/16/16	7019101	Evergreen Holdings Group, LLC	Overpayment	2016	3.87			3.87	66258
11/16/16	118246101	Monitech	Overpayment	2016	14.48			14.48	66259
								0.00	
								0.00	
		TOTALS			\$3,738.01	0.00	0.00	\$3,738.01	

CITY OF ROCKINGHAM
 MONTHLY DISCOVERIES REGISTER
 November 30, 2016

<u>ACCT #</u>	<u>NAME</u>	<u>BILL #</u>	<u>TAX RATE</u>	<u>YEAR OF DISCOVERY</u>	<u>DESCRIPTION</u>	<u>VALUE</u>	<u>CITY TAX</u>	<u>CITY LATE</u>	<u>INTEREST</u>	<u>TOTAL AMOUNT</u>
20931101	MS Omphalos Corp.	5396	0.48	2016	Business Personal Property	16,667	80.00			80.00
	TOTALS					16,667	80.00	0.00	0.00	\$80.00

CITY OF ROCKINGHAM
MONTHLY RELEASES REGISTER
November 30, 2016

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	RELEASED
11/28/16	20931101	MS Omphalos Corp.	Business Personal Property	2016	3156	14,050	67.44			67.44
11/28/16	92677303	Tillman, Christine	746312866191	2010	4021	30,315	145.51		89.16	234.67
		Foreclosure property deeded to Richmond County		2011	4012	30,315	145.51		75.48	220.99
		Foreclosure property deeded to Richmond County		2012	4053	7,706	36.99		22.77	59.76
		Foreclosure property deeded to Richmond County		2013	4042	7,706	36.99		18.76	55.75
		Foreclosure property deeded to Richmond County		2014	4102	7,706	36.99		15.35	52.34
		Foreclosure property deeded to Richmond County		2015	4159	7,706	36.99		11.34	48.33
		Foreclosure property deeded to Richmond County		2016	4195	7,968	38.25			38.25
11/28/16	92677302	Tillman, Christine	746312852365	2010	4020	43,878	210.61		124.76	335.37
		Foreclosure property deeded to Richmond County		2011	4011	43,878	210.61		105.20	315.81
		Foreclosure property deeded to Richmond County		2012	4052	43,878	210.61		86.04	296.65
		Foreclosure property deeded to Richmond County		2013	4040	43,878	210.61		66.43	277.04
		Foreclosure property deeded to Richmond County		2014	4101	43,878	210.61		47.61	258.22
		Foreclosure property deeded to Richmond County		2015	4158	43,878	210.61		27.87	238.48
		Foreclosure property deeded to Richmond County		2016	4194	38,103	182.89			182.89

CITY OF ROCKINGHAM
MONTHLY RELEASES REGISTER
November 30, 2016

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	RELEASED
11/28/16	92677301	Tillman, Christine	746319626044	2010	4019	43,810	210.29		124.76	335.05
		Foreclosure property deeded to Richmond County		2011	4010	19,346	92.86		51.81	144.67
		Foreclosure property deeded to Richmond County		2012	4051	19,346	92.86		43.21	136.07
		Foreclosure property deeded to Richmond County		2013	4041	19,346	92.86		34.16	127.02
		Foreclosure property deeded to Richmond County		2014	4100	19,346	92.86		25.71	118.57
		Foreclosure property deeded to Richmond County		2015	4157	19,346	92.86		16.66	109.52
		Foreclosure property deeded to Richmond County		2016	4193	13,964	67.03			67.03
		TOTALS				569,347	2,732.84	0.00	987.08	\$3,719.92

Staff Report to Planning and Zoning Board
Agenda Item: IV.A
November 1, 2016

Issue:

Rezoning Request: Timothy D. Price has submitted a request to rezone approximately 0.41 acre located at 267 Yates Hill Road and identified as Richmond County PIN # 7463-03-03-6198 from Neighborhood Business (B-1) to Rural Residential (R-20).

Background:

On September 30, 2016, Timothy D. Price submitted a request to rezone approximately 0.41 acre located at 267 Yates Hill Road from Neighborhood Business (B-1) to Rural Residential (R-20). The subject property contains a building that was previously used for commercial purposes and most recently was a day care center. The applicant has found leasing the building for commercial uses difficult; and therefore has requested the rezoning in order to convert the building to a single-family residential use.

As stated in Section 3.01 of the UDO, the R-20 zone is intended to be applied to sparsely developed areas outside the city limits where municipal services are not available and promote extremely low-density residential development and agricultural related uses. The B-1 zone is intended to accommodate and provide for the development of small, neighborhood-oriented commercial activities strategically located to offer goods and services to the surrounding residential areas that are typically considered non-offensive in nature and compatible with residential uses in close proximity.

Staff Comments:

1. A copy of a zoning map and aerial map illustrating the location of the subject property is included in the agenda packet for the Board's review.
2. As indicated on the zoning map included in the agenda packet, the entire area around the subject property (that is located in the City's jurisdiction) is currently zoned R-20, which is consistent with and representative of the land use pattern in the area. Thus, the requested rezoning to R-20 is compatible with the character of the surrounding area.
3. In 2003, the City Council rezoned the subject property from R-20 to B-1 at the request of a previous property owner who wanted to establish a neighborhood-oriented commercial use of the property. At the time, the City Council determined the previous owner's request was appropriate and met the criteria for legal spot zoning.

Staff Recommendation:

City staff recommends the Board review the request and recommend the City Council rezone the subject property from B-1 to R-20 as requested by the applicant.

Planning Board Recommendation:

The Planning Board reviewed the request on November 1, 2016 and recommended unanimously that the City Council rezone the subject property as requested by the applicant.

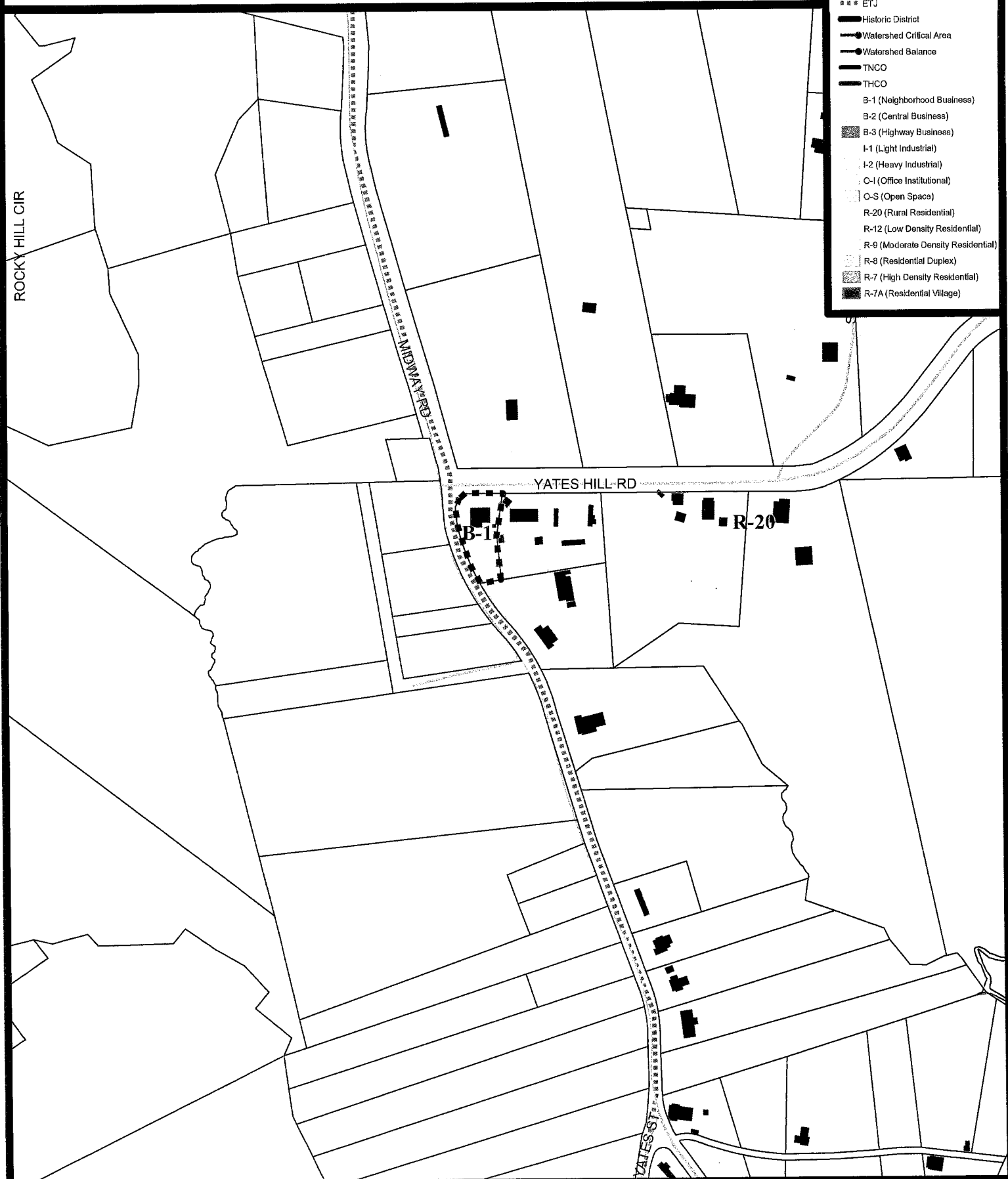


Timothy D. Price Rezoning Request (B-1 to R-20)



Scale:
1" = 300'

- Subject Property
- Property Lines (2012)
- AE (Floodplain)
- SHADED X (Floodplain)
- AEFW (Floodway)
- Street Names
- Address Data
- City Limits
- ETJ
- Historic District
- Watershed Critical Area
- Watershed Balance
- TNCO
- THCO
- B-1 (Neighborhood Business)
- B-2 (Central Business)
- B-3 (Highway Business)
- I-1 (Light Industrial)
- I-2 (Heavy Industrial)
- O-1 (Office Institutional)
- O-S (Open Space)
- R-20 (Rural Residential)
- R-12 (Low Density Residential)
- R-9 (Moderate Density Residential)
- R-8 (Residential Duplex)
- R-7 (High Density Residential)
- R-7A (Residential Village)



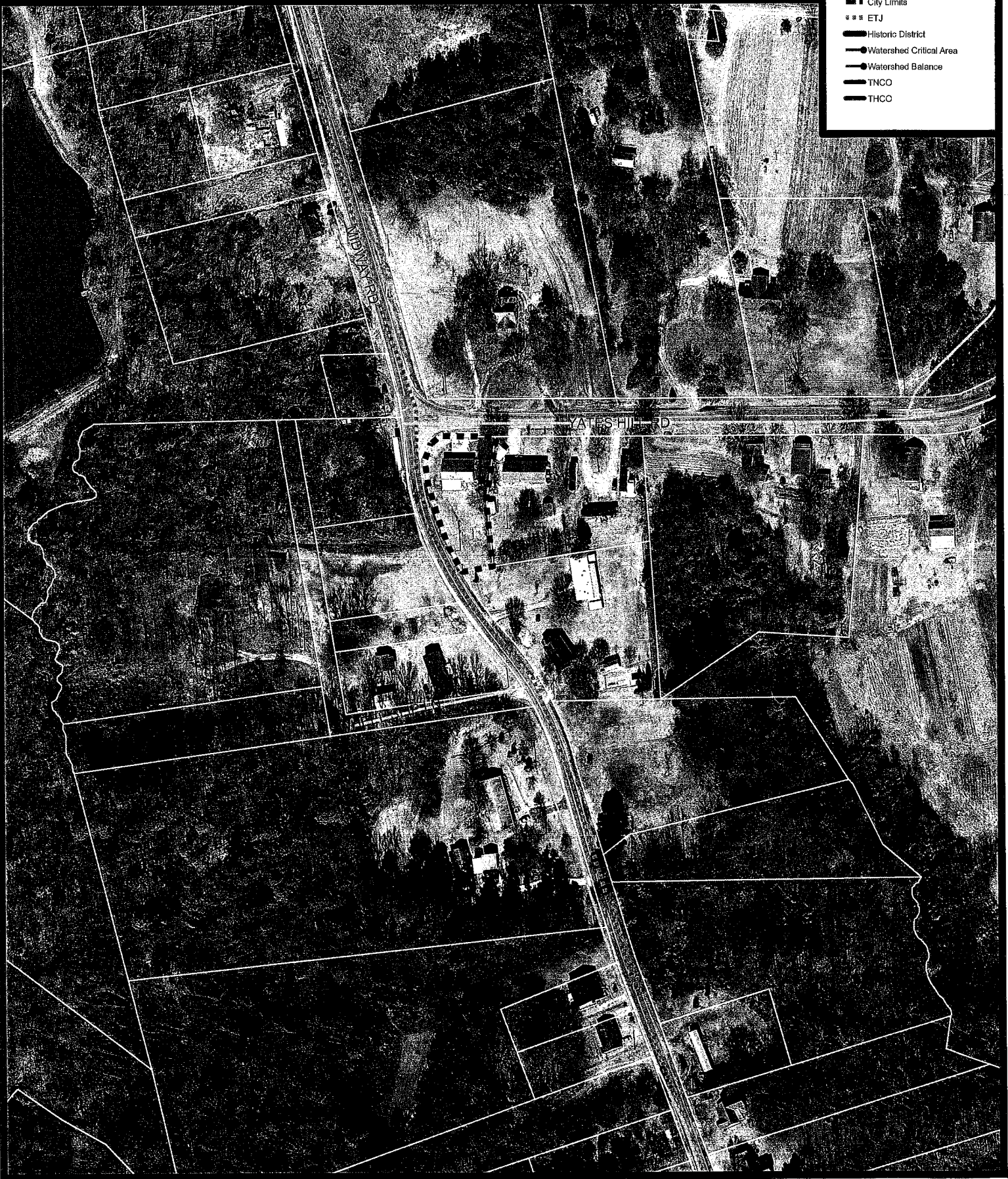


Timothy D. Price Rezoning Request (B-1 to R-20)



Scale:
1" = 200'

- Subject Property
- Property Lines (2012)
- AE (Floodplain)
- SHADED X (Floodplain)
- AEFW (Floodway)
- Street Names
- Address Data
- City Limits
- *** ETJ
- Historic District
- Watershed Critical Area
- Watershed Balance
- TNCO
- THCO



**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES
PERIOD ENDING NOVEMBER 30, 2016

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2015</u>	<u>OCTOBER 2016</u>
<u>TOTAL REVENUES:</u>	\$ 3,418,290.20	\$ 3,468,177.78	\$ 785,695.94	\$ 795,299.62	\$ 507,707.74
<u>EXPENSES:</u>					
Govn. Body	76,075.48	79,014.58	12,893.31	14,798.61	18,880.07
Administration	175,268.50	180,911.01	38,796.36	36,040.86	30,260.41
Finance	133,203.81	128,394.57	28,210.41	26,344.53	23,156.58
Planning & Inspections	149,712.32	144,306.23	26,914.34	35,025.47	48,610.71
Public Buildings	193,873.05	163,892.62	31,109.67	45,637.88	50,313.56
Police	1,307,709.18	1,246,588.00	345,257.33	348,560.28	243,564.38
Fire	471,301.94	449,192.58	87,549.85	86,516.97	107,267.14
Maint. Shop	53,441.28	52,246.55	10,706.03	10,257.53	10,244.83
Street	102,140.63	109,724.76	17,270.16	22,181.50	21,417.39
Powell Bill	104,605.96	109,269.74	15,188.59	19,926.57	16,280.75
Sanitation	486,396.67	603,639.38	98,304.03	99,882.29	95,948.98
Tourism	40,686.75	37,222.66	8,071.80	7,692.72	7,877.42
Recreation	366,655.60	350,220.22	37,886.81	35,683.88	45,985.31
Cultural & Library	29,514.14	28,538.60	5,328.59	5,082.42	5,909.02
Cemetery	58,841.43	46,818.52	9,407.28	9,270.79	9,413.57
General & Admin.	196,819.79	178,195.46	40,542.24	35,834.92	37,855.18
Debt Service	153,705.26	153,705.26	0.00	0.00	67,785.29
Total	\$ 4,099,951.79	\$ 4,061,880.74	\$ 813,436.80	\$ 838,737.22	\$ 840,770.59

ENTERPRISE FUND

<u>TOTAL REVENUES:</u>	\$ 3,212,722.83	\$ 3,089,895.10	\$ 617,060.53	\$ 612,489.11	\$ 665,045.74
<u>EXPENSES:</u>					
Administration	228,453.19	180,536.80	38,819.17	38,544.17	65,986.77
W/S Maintenance	533,357.65	418,409.01	107,910.93	65,937.20	67,357.19
Water Plant	389,738.53	410,639.66	90,181.67	100,118.73	86,503.70
Waste Treatment	1,054,117.00	888,912.36	155,699.69	281,519.44	338,879.72
Debt Service	0.00	0.00	0.00	0.00	0.00
Total	\$ 2,205,666.37	\$ 1,898,497.83	\$ 392,611.46	\$ 486,119.54	\$ 558,727.38

FUEL CONSUMPTION AND EXPENDITURES
PERIOD ENDING NOVEMBER 30, 2016

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		NOVEMBER 2016		NOVEMBER 2015		OCTOBER 2016	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	266.9	394.64	228.0	358.81	50.3	74.44	40.7	66.34	36.5	59.13
Public Buildings	1,053.1	1,564.55	889.0	1,391.16	175.7	260.04	171.0	278.73	209.6	339.55
Police	11,544.4	17,177.77	10,567.0	16,594.31	2,350.1	3,478.15	2,508.9	4,089.51	2,293.1	3,714.82
Fire	2,260.3	3,485.10	2,323.5	3,225.51	485.8	762.82	474.1	791.18	503.5	837.53
Maint. Shop	300.3	445.99	197.9	309.56	30.5	45.14	30.3	49.39	62.8	101.74
Street	1,872.5	2,852.58	586.3	926.07	177.1	279.80	94.0	153.22	349.9	578.15
Powell Bill	769.4	1,146.86	1,538.5	2,454.13	86.9	128.77	209.8	350.75	96.1	157.38
Sanitation	9,978.4	15,703.02	7,689.6	12,416.18	2,162.9	3,513.58	1,879.0	3,191.35	2,378.3	4,012.40
Printing & Rec.	1,402.0	2,081.32	842.3	1,322.44	114.7	169.76	104.7	171.25	260.4	422.52
Inventory	411.7	604.22	379.7	590.26	24.1	35.67	47.6	77.59	49.1	79.54
Contractual & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
IT Adm.	606.0	900.15	465.5	729.30	79.2	117.22	104.8	170.82	122.7	198.77
W/S Maint.	4,309.5	6,555.18	3,982.7	6,311.05	724.7	1,121.37	784.1	1,304.39	791.8	1,307.88
Water Plant	193.5	289.67	127.6	197.04	15.3	22.64	30.4	49.55	50.4	81.65
Waste Treatment	3,838.9	5,909.39	3,318.8	5,319.16	747.5	1,176.80	892.9	1,504.45	764.6	1,275.00
Total	38,806.9	\$ 59,110.44	33,136.4	\$ 52,144.98	7,224.8	\$ 11,186.20	7,372.3	\$ 12,248.52	7,968.8	\$ 13,166.06

To: Monty Crump, City Manager

From: Dave Davis, Parks and Recreation Director

Date: December 5, 2016

Subject: Activity Report

The following is an update of recent and current recreation activities.

Youth Volleyball – Our fourth season comes to a close on Tuesday, December 13th. From number of participants to quality of play it has been fun to watch and we look forward to what next season may bring.

Youth Basketball – Our registration period ends Wednesday, December 14th and although sign-ups have been a little slow we still anticipate approximately two hundred participants for the coming season.

Employee Banquet – This past Thursday, December 1st Browder Park once again played host to the Annual Employee Appreciation Banquet. It was the thirty-sixth year for this event.

Park Maintenance – Although a great deal of our activities have moved inside our maintenance staff continues to perform various refurbishing and renovation work to Hinson Lake, Browder, and Civitan Park.

At times it is tedious and repetitive but their attention to detail reaps huge benefits during the spring and summer months.

On behalf of staff and myself we wish each of you a
Merry Christmas and Happy New Year.



FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER

ASST. CHIEF
DAVID MULLIS
CAPTAIN

November-16

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of November 2016.

Total Alarms:	<u>49</u>	In Town:	<u>49</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>48</u>	Structure:	<u>1</u>
Wrecks:	<u>21</u>	Alarm Malf:	<u>6</u>	Good Intent:	<u>6</u>
Service Call:	<u>4</u>	Vehicle fire :	<u>0</u>	Trash/outside fire:	<u>2</u>
Power line down:	<u>0</u>	Outside fire:	<u>1</u>	Gas Leak/Spill:	<u>1</u>
Cooking fire:	<u>1</u>	Co detector:	<u>1</u>	Assist Police:	<u>0</u>
Electrical:	<u>3</u>	Smoke/odor removal:	<u>3</u>	Mutual aid:	<u>0</u>

Hours Spent on Calls: 19 hours 11 minutes

Total Property Exposed to Fire:	<u>\$150,000.00</u>
Total Property Damaged by Fire:	<u><u>\$140,000.00</u></u>
Total Property Saved:	<u><u>\$10,000.00</u></u>

During the month of November full time members of the fire department averaged 35 training hours per person; part-paid members averaged 10 hours per person for the month.

Public Life & Safety:

- ~Installed 4 car seats
- ~Sparky visited Lowes for kids day
- ~The home school preschool kids had a visit tour of the station with 11 kids
- ~CPR class held for Community Home Health Agency

Respectfully Submitted,

Harold Isler
Fire Chief
Harold Isler



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

WJK

From: W. D. Kelly
Chief of Police

Date: December 1, 2016
Ref: November Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	1385
Animal Control Calls:	56
Alarm Calls	118
Escorts:	82
Unlock Vehicles:	124

Charges Generating Arrest:

Felonies:	30
Misdemeanors:	73
Drug Violations:	13
Juvenile:	2
Warrants Served:	122
Citations:	124

Accidents Reported/Investigated:

Property Damage only:	51
Personal Injury:	3

Officer Hours Spent in Court:	43
Officer Training Hours Logged	600

Items of Interest:

Chief Kelly and his staff want to wish everyone a very Merry Christmas and a Happy New Year!

