

**CITY COUNCIL  
AGENDA  
June 12, 2018  
7:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Gene Alexander, Pastor of First Assembly of God Church.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
  - A. Disposition of Minutes of the May 8, 2018 Regular Meeting and May 31, 2018 Budget Work Session/Planning Retreat.**
  - B. Tax Collector's Report. (See Pages 5-9)**

**Informational Items:**

- 1.) Monthly Collection Report**
- 2.) Uncollected Taxes as of May 31, 2018**

**Action Items:**

- 1.) Refunds per County Assessor's Office.**
- 2.) Discovery bills added to Tax Scroll.**
- 3.) Releases per County Assessor's Office.**

- 5. Business by Planning Board.**
  - A. Set Public Hearing. (none)**
  - B. Hold Public Hearing. (none)**
  - C. Minutes from Various Boards. (none)**
- 6. Hold Public Hearing to take public comment concerning a proposed financing contract for interim financing under which the City of Rockingham would borrow approximately 6,100,000.00 to pay for the acquisition, construction and equipping of a RCC Downtown Campus subject to approval of the NC Local Government Commission. (Page 10)**

- 7. Consideration of Approval of Resolution supporting an application to the Local Government Commission for its approval for a financing agreement-2018 RCC Downtown Campus.(Pages 11-13)**
- 8. Hold special information hearing for purposes of discussing proposed loan between the City of Rockingham and USDA Rural Development for the purpose of construction of a proposed RCC Downtown Campus in Rockingham, N.C. (Page 14)**
- 9. Consideration of Approval of Resolution to Sale Real Property, known as the Old City of Rockingham Library located at 302 Leak Street, Rockingham, NC 28379, in the amount of \$71,000.00 to Mr. & Mrs. William L. McDonald of Aberdeen, N.C. pursuant to N.C.G.S. 160A-270. (a). (See Manager's Comments & Page 15)**
- 10. Consideration of Approval of Adoption of a Policy for Mutual Assistance with Other Law Enforcement Agencies. (See Manager's Comments & Page 17)**
- 11. Consideration of Adoption of Budget Amendments required to balance/adjust the current year (FY 2017-2018) Budget. (Page 18)**
- 12. Hold Public Hearing on proposed FY 2018-2019 Rockingham City Budget. (Budget Document previously distributed)**
- 13. Consideration of Adoption of Fiscal Year 2018-2019 City of Rockingham Budget Ordinance. (See Ordinance Pages 19-24)**
- 14. Consideration of various City Board appointments/reappointments. (See Pages 27-28)**
- 15. Business by Visitors.**
- 16. Business by City Clerk.**
- 17. Business by City Manager.**
- 18. Business by City Attorney.**
- 19. Items of discussion by City Council Members.**
- 20. Business by Mayor.**
- 21. Adjournment.**

**Rockingham, NC**

**City Council Agenda**

**SUPPORT DOCUMENTS**

**MEMO TO: Mayor Steve Morris & City Council**

**FROM: Monty R. Crump, City Manager**

**DATE: May 24, 2018**

**RE: Agenda Items**

**REGULAR AGENDA:**

**9. Consideration of Approval of Resolution to Sale Real Property**

**Consideration of Approval of Resolution to Sale Real Property, known as the Old City of Rockingham Library located at 302 Leak Street, Rockingham, NC 28379, in the amount of \$71,000.00 to Mr. & Mrs. William L. McDonald of Aberdeen, NC pursuant to N.C.G.S. 160A-270. (a).**

**In accordance with N.C.G.S. 160A-270. (a). the City accepted bids on the sale of real property known as the Old City of Rockingham Library located at 302 Leak Street, Rockingham, NC 28379, on May 24, 2018 at 10:30 A.M. in Council Chambers. The public hearing advertising of the sale required by law was duly published on April 12, 2018. The high bidder was Mr. & Mrs. William L. McDonald of Aberdeen, NC in the amount of \$71,000.00. The city has received the required 10% bid deposit of \$7,100.00 and it is recommended the Council approve this sale as presented. (See Page 15)**

**10. Consideration of Approval of Adoption of a Policy for Mutual Assistance with Other Law Enforcement Agencies. (See Page 17)**

**Every several years the Police Department reviews and recommends updates the City's Mutual Aid policy with other Law Enforcement agencies. The enclosed resolution is hereby recommended for adoption by council in order to allow the City of Rockingham to continue to enter into mutual assistance agreements with other law enforcement agencies.**

**CITY OF ROCKINGHAM  
MONTHLY TAX COLLECTION REPORT**

**MONTH: MAY**

**YEAR: 2018**

YEAR	AD VALOREM TAXES	COST AND INTEREST	TOTAL COLLECTED	PERCENT THIS DATE	YEAR TO DATE COLLECTIONS	PRIOR YEAR RECORD	
						SAME MONTH COLLECTIONS	PERCENT OF TOTAL
2018	1,080.24		1,080.24		10,103.45	607.38	
2017	7,180.21	925.41	8,105.62	98.91%	2,896,073.86	9,201.98	98.46%
2016	513.63	104.62	618.25	99+%	17,936.48	1,335.08	99+%
2015	416.27	160.64	576.91	99+%	8,286.42	430.30	99+%
2014	547.03	230.83	777.86	99+%	4,614.21	29.93	99+%
2013	279.39	159.87	439.26	99+%	3,546.60	-	99+%
2012	129.17	65.80	194.97	99+%	2,457.57	-	99+%
2011	98.30	7.72	106.02	99+%	1,758.77	19.24	99+%
2010	33.48	0.50	33.98	99+%	1,604.20	386.69	99+%
2009	-	34.09	34.09	99+%	1,198.30	67.42	99+%
2008	15.55	0.36	15.91	99+%	758.91	-	99+%
2007	-	-	-	99+%	441.85	15.10	99+%
	10,293.27	1,689.84	11,983.11		2,948,780.62	12,093.12	

**UNCOLLECTED TAXES**

<b>YEAR</b>	<b>AMOUNT</b>	<b>May-18</b>
2017	31,887.30	
2016	19,106.77	
2015	15,445.01	
2014	13,752.27	
2013	13,384.29	
2012	10,576.81	
2011	9,947.66	
2010	8,554.98	
2009	7,672.52	
2008	7,063.53	
2007	4,389.32	
	31,887.30	Total Current Year
	109,893.16	Total Past Years
	141,780.46	Total All Years

CITY OF ROCKINGHAM  
 MONTHLY DISCOVERIES REGISTER  
 MAY 31, 2018

<u>ACCT #</u>	<u>NAME</u>	<u>BILL #</u>	<u>TAX RATE</u>	<u>YEAR OF DISCOVERY</u>	<u>DESCRIPTION</u>	<u>VALUE</u>	<u>CITY TAX</u>	<u>CITY LATE</u>	<u>INTEREST</u>	<u>TOTAL AMOUNT</u>
										0.00
										0.00
										0.00
										0.00
7										0.00
										0.00
										0.00
										0.00
	TOTALS					0	0.00	0.00	0.00	\$0.00

CITY OF ROCKINGHAM  
MONTHLY RELEASES REGISTER  
MAY 31, 2018

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	ADVERTISING	SP. ASSESS.	RELEASED
5/2/18	2821101	SOUTHEASTERN HEALTH CARE SVCS	UNDER \$1.00	2017	204		0.16					0.16
5/2/18	25504301	WAYN INC	UNDER \$1.00	2017	3569		0.18					0.18
5/14/18	15403101	PET PALACE	BUSINESS CLOSED 1-15	2016	2648		7.20	0.72	0.34			8.26
5/14/18	15403101	PET PALACE	BUSINESS CLOSED 1-15	2017	2566		7.68	0.77	0.29			8.74
5/14/18	21481101	NEXT LEVEL BEAUTY SALON 2	BUSINESS CLOSED 12-16	2017	3125		12.96	1.30	0.73			14.99
5/16/18	82191101	ROMCO INC	BUSINESS CLOSED 12-31-16	2017	4025		7.72	0.00	0.39			8.11
5/18/18	117820101	TEN5 TRANSPORT	BUSINESS CLOSED 11-28-16	2017	5253		60.96	6.10	3.34			70.40
												0.00
												0.00
		TOTALS				0	96.86	8.89	5.09	0.00	0.00	110.84



CITY OF ROCKINGHAM  
MONTHLY REFUNDS REGISTER  
MAY 31, 2018

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	TAGS/LATE LIST	INTEREST	REFUNDED	CHECK #
5/8/18		ALBEMARLE OIL CO	BEER/WINE LICENSE OVERPMT REFUND	2018	45.00			45.00	70453
5/21/18	30077076	DEPRIZIO, MICHAEL	VEHICLE TAX REFUND	2018		3.88	0.13	4.01	70647
5/21/18	36794987	GRIFFIN NISSAN INC	VEHICLE TAX REFUND	2018		20.78		20.78	70651
5/21/18	10310450	MERCER, CYNTHIA	VEHICLE TAX REFUND	2018		10.69		10.69	70655
5/21/18	25340178	POTOKA, GERALD K	VEHICLE TAX REFUND	2018		2.55		2.55	70659
5/21/18	41001208	SORRELL, TROY	VEHICLE TAX REFUND	2018		145.14		145.14	70663
5/21/18	28750500	THOMPSON, EVITA L	VEHICLE TAX REFUND	2018		7.72		7.72	70664
5/31/18	15403101	PET PALACE	OVERPMT REFUND	2016	7.20	0.72	0.34	8.26	70690
5/31/18	15403101	PET PALACE	OVERPMT REFUND	2017	7.68	0.77	0.29	8.74	TOTAL \$17
		TOTALS			\$59.88	\$192.25	\$0.76	\$252.89	

**City of Rockingham, North Carolina -- Notice of Public Hearing**  
**Financing for Downtown Community College Building**

The City Council of the City of Rockingham, North Carolina, will hold a public hearing on Tuesday, June 12, 2018, at 7:30 p.m. (or as soon thereafter as the matter may be heard). The purpose of the hearing is to take public comment concerning a proposed financing contract, under which the City would borrow approximately \$6,100,000 to pay for the acquisition, construction and equipping of a community college building.

The hearing will be held in the Council's usual meeting room, Rockingham City Hall, 514 Rockingham Road, Rockingham, North Carolina.

The proposed financing would be secured by a lien on the proposed new building (and its associated land), as well as the City's promise to repay the financing, but there would be no recourse against the City or its property (other than the pledged building and the associated land) if there were a default on the financing.

All interested persons will be heard. The City's plans are subject to change based on the comments received at the public hearing and the City Council's subsequent discussion and consideration. The City's entering into the financing is subject to obtaining approval from the North Carolina Local Government Commission.

Persons wishing to make written comments in advance of the hearing or wishing more information concerning the subject of the hearing may contact Monty R. Crump, Rockingham City Manager, 514 Rockingham Road, Rockingham, NC 28379 (telephone 910/997-5546, email [monty@gorockingham.com](mailto:monty@gorockingham.com)).

**Resolution supporting an application to the Local Government  
Commission for its approval of a financing agreement  
- 2018 RCC Downtown Community College Building**

***WHEREAS***..

City of Rockingham has previously determined to carry out the acquisition and construction of a new downtown community college building. The City is carrying out this project in cooperation with Richmond County and Richmond Community College. The United States Department of Agriculture has offered to provide project financing to the City on an attractive long-term, flexible, low-interest basis.

The City Council desires to finance this project by the use of an installment financing, as authorized under Section 160A-20 of the North Carolina General Statutes.

Under the guidelines of the North Carolina Local Government Commission, this governing body must make certain findings of fact to support the City's application for the LGC's approval of the City's financing arrangements.

***THEREFORE, BE IT RESOLVED*** by the City Council of the City of Rockingham, North Carolina, that the City makes a preliminary determination to finance approximately \$6,100,000 to pay capital costs of the proposed new downtown community college building.

The City Council will determine the final amount to be financed by a later resolution. The final amount financed may be slightly lower or slightly higher than \$6,100,000. Some of the financing proceeds may represent reimbursement to the City for prior expenditures on project costs, and some proceeds may be used to pay financing expenses or to provide any appropriate reserves.

***BE IT FURTHER RESOLVED*** that the City Council makes the following findings of fact:

(1) The proposed project is necessary and appropriate for the City under all the circumstances. This project and its financing are the culmination of years of planning and cooperation between the City, the County and the College. The project will be an economic development benefit for the City and its residents.

(2) The proposed installment financing is preferable to a bond issue for the same purposes. This financing is for a discrete facility, and is therefore particularly suitable for installment financing.

The City has no meaningful ability to issue non-voted general obligation bonds for this project. This project will produce no revenues that could be used to support a self-liquidating financing. The City expects that in the current interest rate environment for municipal securities there would be no material difference in the overall financing costs between general obligation bonds and installment financings for this project, especially given the attractive long-term financing package offered by USDA, which is also more flexible in its prepayment terms than traditional general obligations bonds would be.

(3) The estimated sums to fall due under the proposed financing contract are adequate and not excessive for the proposed purpose. The City will closely review proposed financing rates against market rates with guidance from the LGC. All amounts financed will reflect either approved contracts or previous actual expenditures.

(4) As confirmed by the City's Finance Officer, (i) the City's debt management procedures and policies are sound and in compliance with law, and (ii) the City is not in default under any of its debt service obligations.

(5) The City expects that it will be able to pay its loan obligations for the project without an increase in City taxes. The City expects that the terms of the construction financing and long-term financing from USDA will allow the City to repay the financing within current resources. Given the expected benefits to the City and the community from this building, the City Council in any event believes that the expected costs to the City will be reasonable under all the circumstances.

(6) The City Attorney is of the opinion that the proposed project is authorized by law and is a purpose for which public funds of the City may be expended pursuant to the Constitution and laws of North Carolina.

**BE IT FURTHER RESOLVED as follows:**

(a) The City intends that the adoption of this resolution will be a declaration of the City's official intent to reimburse project expenditures from financing proceeds. The City intends that funds that have been advanced for project costs, or which may be so advanced, from the City's general fund, or any other City fund, may be reimbursed from the financing proceeds.

(b) The Council directs the City Manager to take all appropriate steps toward the completion of the financing, including (i) completing an application to the LGC for its approval of the proposed financing, and (ii) soliciting one or more proposals from financial institutions to provide construction financing. The City Council ratifies all prior actions of City representatives in this regard.

(c) This resolution takes effect immediately.

\*\*\*\*\*

I certify as follows: that the foregoing resolution was properly adopted at a meeting of the City Council of the City of Rockingham, North Carolina; that this meeting was properly called and held on June 12, 2018; that a quorum was present and acting throughout this meeting; and that this resolution has not been modified or amended, and remains in full effect as of today.

Dated this \_\_\_ day of \_\_\_\_\_, 2018.

[SEAL]

\_\_\_\_\_  
Sabrina McDonald  
City Clerk  
City of Rockingham, North Carolina

## NOTICE

### Call of Special Information Meeting of Rockingham City Council

A special information meeting of the Rockingham City Council, a North Carolina Municipal Corporation, is hereby called to be held on the 12<sup>th</sup> day of June at the Rockingham City Hall at 7:30 pm, 514 Rockingham Road, Rockingham, NC, for the transaction of business of said city, State of North Carolina. It is desired by the Rockingham City Council that a loan be secured from Rural Development, United States Department of Agriculture, in order to obtain sufficient funds for the construction of the Richmond Community College Downtown Campus. All, or substantially all, of the assets and property of the corporation, whether presently owned or hereafter acquired may be encumbered to secure any loan obtained. The public is invited to attend.

Monty R Crump  
Rockingham City Manager

### **Resolution to Sale Real Property**

Rockingham City Council does hereby authorize the sale of Real Property, known as Old City of Rockingham Library located at 302 Leak Street, Rockingham, NC 28379, Richmond County Parcel ID Number 746316826682. Sale is authorized under N.C.G.S. 160A-270. (a). Bids will be taken starting at 10:30 a.m. on Thursday, May 24, 2018, in Rockingham City Hall, Council Chambers located at 514 Rockingham Road, Rockingham, NC 28379. High bidder will be required to make bid deposit in the amount of 10% of bid amount by cash or approved check. Sale of said property will be subject to approval by Rockingham City Council on June 12, 2018.

Signed: \_\_\_\_\_  
M. Steven Morris, Mayor

Attest:

\_\_\_\_\_  
Sabrina Y. McDonald, CMC, City Clerk



# PUBLIC NOTICE

AFFP

302 Leak Street

## Affidavit of Publication

STATE OF NORTH CAROLINA }  
COUNTY OF RICHMOND } SS

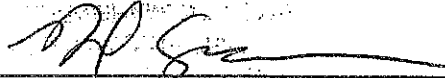
David Spencer, being duly sworn, says:

That he is General Manager of the The Richmond County Daily Journal, a daily newspaper of general circulation, printed and published in Rockingham, Richmond County, North Carolina; that the publication, a copy of which is attached hereto, was published in the said newspaper on

April 12, 2018

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



General Manager

Subscribed to and sworn to me this 12th day of April 2018.

Nancy Terry, Notary Public, Scotland County, North Carolina

My commission expires: September 17, 2022

20034508 00925545 910-997-6617

201-City of Rockingham  
514 Rockingham Road  
ROCKINGHAM, NC 28379

Rockingham City Council does hereby authorize the sale of Real Property, known as Old City of Rockingham Library located at 302 Leak Street, Rockingham, NC 28379, Richmond County Parcel ID Number 746316826682. Sale is authorized under N.C.G.S. 160A-270. (a). Bids will be taken starting at 10:30 a.m. on Thursday, May 24, 2018, in Rockingham City Hall, Council Chambers located at 514 Rockingham Road, Rockingham, NC 28379. High bidder will be required to make bid deposit in the amount of 10% of bid amount by cash or approved check. Sale of said property will be subject to approval by Rockingham City Council on June 10, 2018.

Monty R. Crump  
City Manager

NANCY TERRY  
NOTARY PUBLIC  
Scotland County  
North Carolina  
My Commission Expires Sept. 17, 2022



**RESOLUTION ADOPTING A POLICY FOR MUTUAL ASSISTANCE WITH OTHER LAW ENFORCEMENT AGENCIES**

**WHEREAS**, pursuant to North Carolina General Statutes § 160A-288, the governing body of a town may adopt appropriate guidelines for the purpose of mutual assistance with other municipal and county law enforcement agencies; and

**WHEREAS**, pursuant to said laws, the law enforcement assistance to be rendered authorizes lending officers to work temporarily with officers of the requesting agencies, including in an undercover capacity, and lending equipment and supplies; and

**WHEREAS**, it is deemed to be in the best interests of the citizens of the City of Rockingham to adopt a reasonable policy and guidelines whereby reciprocal law enforcement assistance can both be rendered to and obtained from other governmental jurisdictions; and

**WHEREAS**, such reciprocal assistance is necessary for effective law enforcement for the protection of the citizens of the City of Rockingham;

**NOW, THEREFORE, BE IT RESOLVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_**, by the City Council of the City of Rockingham, North Carolina, that:

1. The Chief of Police is hereby authorized to enter into mutual assistance arrangements with other municipal and county law enforcement agencies, provided that the head of the requesting law enforcement agency makes such request in writing;
2. The Chief of Police is hereby authorized to permit officers of the City of Rockingham Police Department to work temporarily with officers of the requesting agency, including in an undercover capacity, and the Chief of Police may lend such equipment and supplies to requesting agencies as he deems advisable;
3. All such requests and authorizations shall be in accordance with North Carolina General Statutes § 160A-288, as applicable;
4. While working with a requesting agency, an officer shall have the same jurisdiction, powers, rights, privileges and immunities (including those relating to the defense of civil actions and payment of judgments) as the officers of the requesting agency in addition to those the officer normally possesses; and
5. While on duty with the requesting agency, an officer shall be subject to the lawful operational commands of the officer's superior officers in the requesting agency, but the officer shall for personnel and administrative purposes, remain under the control of the officer's own agency, including for purposes of pay. An officer shall furthermore be entitled to worker's compensation and the same benefits to the extent as though he were functioning within the normal scope of the officer's duties;
6. The Chief of Police is hereby authorized to enter into mutual assistance agreements with other law enforcement agencies in accordance with such reasonable arrangements, terms and conditions as may be agreed upon between the respective heads of the law enforcement agencies.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
M. Steven Morris, Mayor

ATTEST:

\_\_\_\_\_  
Sabrina Y. McDonald, City Clerk

City of Rockingham, NC  
**BUDGET ORDINANCE**  
**AMENDMENTS FOR FISCAL YEAR END**  
**2017-18**

**10 – GENERAL FUND**

10-440-1020	Salaries & Wages	Increase	5,000.
10-460-5740	Capital Outlay Equipment	Increase	10,000.
10-510-1020	Salaries & Wages	Increase	70,000.
10-510-5740	Capital Outlay Equipment	Increase	20,000.
10-550-1020	Salaries & Wages	Increase	6,000.
10-550-2160	M & R Equipment	Increase	4,000.
10-560-1020	Salaries & Wages	Increase	50,000.
10-560-5740	Capital Outlay Equipment	Increase	10,000.
10-610-1020	Salaries & Wages	Increase	5,000.
10-660-8990	Contingency	Decrease	25,000.
10-335-1000	Miscellaneous Revenue	Increase	65,000.
10-383-1000	Sale of Fixed Assets	Increase	66,700.
10-301-2017	Taxes Ad Valorem	Increase	23,300.

**30 – ENTERPRISE FUND**

30-750-5730	Capital Outlay Other	Increase	102,000.
30-750-3450	Contracted Services	Increase	15,000.
30-750-1020	Salaries & Wages	Increase	45,000.
30-750-1021	Salaries & Wages	Increase	13,000.
	Overtime		
30-660-8990	Contingency	Decrease	25,000.
30-815-5730	Capital Expense, Build	Decrease	150,000.

Adopted this the 12<sup>th</sup> day of June, 2018.

Signed: \_\_\_\_\_  
M. Steven Morris  
Mayor

Attest:

\_\_\_\_\_  
Sabrina Y. McDonald, CMC, City Clerk

**BUDGET ORDINANCE  
FISCAL YEAR 2018-2019**

**BE IT ORDAINED** by the City Council of the City of Rockingham, North Carolina, as follows:

**Section 1. APPROPRIATIONS.** The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

**SCHEDULE A. GENERAL FUND EXPENSE**

GOVERNING BODY	339,820
ADMINISTRATION	584,362
FINANCE	343,573
PLANNING & INSPECTIONS	350,143
PUBLIC BUILDINGS & GROUNDS	741,922
POLICE DEPARTMENT	3,017,352
FIRE DEPARTMENT	1,259,763
MAINTENANCE SHOP	150,300
STREETS – REGULAR	353,161
STREETS – POWELL BILL	466,054
SANITATION	1,397,558
TOURISM	101,400
RECREATION	623,746
CULTURAL/LIBRARY	78,982
CEMETERIES	123,951
GENERAL ADMINISTRATION	527,000
CONTINGENCY	25,000
DEBT SERVICE	150,954
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>10,635,041</b>

**Budget Ordinance  
2018 – 2019**

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**SCHEDULE B. ENTERPRISE FUND EXPENSE**

ADMINISTRATION	2,494,567
UTILITIES MAINTENANCE	1,695,557
WATER PLANT OPERATION	1,300,737
WASTEWATER TREATMENT	2,813,616
DEBT SERVICE	- 0 -
CONTINGENCY	25,000
<b>TOTAL ENTERPRISE FUND EXPENSE</b>	<b>8,329,477</b>

**SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT**

ECONOMIC DEVELOPMENT PROJECTS	834,018
<b>TOTAL EXP. URBAN DEV. ACTION GRANT FUND</b>	<b>834,018</b>

**SCHEDULE D. CAPITAL PROJECT FUND**

RESERVE FOR FUTURE WATER PLANT	226,273
<b>TOTAL EXPENSE CAPITAL PROJECT FUND</b>	<b>226,273</b>

<b>SUBTOTAL OF ALL APPROPRIATIONS</b>	<b>20,024,809</b>
<b>GRAND TOTAL OF ALL APPROPRIATIONS</b>	<b>20,024,809</b>

**Budget Ordinance  
2018-2019  
Page 3**

**SECTION 3. ESTIMATED REVENUES.** It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2018 and ending June 30, 2019:

**SCHEDULE A. GENERAL FUND REVENUE**

CURRENT YEAR'S PROPERTY/AUTO TAX	3,171,019
CURRENT YEAR'S SALES TAXES	2,317,570
CURRENT YEAR'S PRIVILEGE TAX	1,200
CURRENT YEAR'S VEHICLE/LICENSE TAX	34,000
ALL PRIOR YEAR'S TAX	69,250

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**TOTAL LOCAL TAXES** **5,593,039**

REVENUE FROM STATE TAXES	1,004,060
POWELL BILL AID	466,054
ARREST FEES, PENALTIES, INTEREST	31,500
OTHER REVENUE SOURCES	3,249,388

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**TOTAL ADDITIONAL REVENUE** **4,751,002**

**APPROPRIATED FROM FUND BALANCE** **291,000**

**GRAND TOTAL, GENERAL FUND REVENUE** **10,635,041**

**SCHEDULE B. ENTERPRISE FUND REVENUE**

WATER & SEWER CHARGES	6,800,000
INVESTMENT INTEREST	10,000
CONNECTION FEES	5,000
OTHER REVENUE	57,000
CONT. FROM GENERAL FUND	- 0 -
FUND BALANCE APPROPRIATED	1,457,477

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**GRAND TOTAL ENTERPRISE FUND REVENUE 8,329,477**

**SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT FUND**

INCENTIVE LOAN REPAYMENTS	225,333
INTEREST ON INVESTMENTS	250
APPROPRIATED FROM FUND BALANCE	608,435

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**GRAND TOTAL UDAG FUND REVENUE 834,018**

**SCHEDULE D. CAPITAL PROJECTS FUND**

INTEREST ON INVESTMENTS	230
APPROPRIATED FROM FUND BALANCE	226,043
CONT FROM FOUNDATION OF THE CAROLINAS	- 0 -

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**GRAND TOTAL CAP. PROJECT FUND REVENUE 226,273**

**Budget Ordinance  
2018 - 2019  
Page 5**

<b>SUBTOTAL, SCHEDULES B, C, D</b>	<b>9,389,768</b>
<b>TOTAL ALL, REVENUES</b>	<b>20,024,809</b>
<b>LESS INTERFUND TRANSFER</b>	<b>- 0 -</b>
<b>GRAND TOTAL, ALL REVENUES</b>	<b>20,024,809</b>

**SECTION 3. TAXES LEVIED.** There is hereby levied the Ad Valorem tax rate of \$.48 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2018, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$ 668,020,269 (615,936,936 property and 52,083,333 auto) and an estimated collection of 98.8% for property and collection rate of Auto Tax in accordance with Statutory Authority.

**SECTION 4. SPECIAL AUTHORIZATION.** The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.

**Budget Ordinance  
2018 – 2019  
Page 6**

**SECTION 6. DISTRIBUTION.** Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

The foregoing Budget Ordinance was introduced by Councilman \_\_\_\_\_, who moved its adoption. Motion for adoption was seconded by Councilman \_\_\_\_\_ and when put to a vote was adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

**AYES:** \_\_\_\_\_ **NAYES:** \_\_\_\_\_

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**M. Steven Morris, Mayor  
City of Rockingham, North Carolina**

**ATTEST:**

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**Sabrina Y. McDonald, CMC  
City Clerk**



**PUBLIC HEARING NOTICE**

The proposed 2018-19 Fiscal Year Budget for the City of Rockingham has been presented to the City Council and is available for public inspection in the City Clerk's Office at City Hall from 8:00 a.m. to 5:00 p.m. weekdays. A public hearing will be held on June 12, 2018 at 7:30 p.m. in the Council Chambers at City Hall located at 514 Rockingham Road.

**BUDGET SUMMARY**

General Fund.....	\$10,635,041.00
Enterprise Fund.....	8,329,477.00
Urban Development Action Grant Fund.....	834,018.00
Capital Project Fund.....	226,273.00
<b>GRAND TOTAL OF ALL FUNDS.....</b>	<b>20,024,809.00</b>

All citizens are welcome to attend and express their views on this proposal.

This the 18th Day of May 2018.

Sabrina Y. McDonald, CMC  
City Clerk

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	<b>=====</b>

All citizens are welcome to attend and express their views on this proposal.

This the 18<sup>th</sup> day of May 2018.

\_\_\_\_\_  
Sabrina Y. McDonald, CMC  
City Clerk

Please publish: Line Ad  
Friday, May 18, 2018

Send affidavit to: Sabrina Y. McDonald  
514 Rockingham Rd.  
Rockingham, NC 28379

## MEMORANDUM

To: Mayor Steve Morris and City Council Members  
From: John R. Massey, Jr., Assistant City Manager  
Date: June 4, 2018  
Re: Board Appointments

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### **Planning and Zoning Board**

City staff recommends the City Council appoint **Brent Neal** and **Antonio Evans** to replace Dr. John Stevenson and Tom Ingle who are not eligible for reappointment to the Planning and Zoning Board.

### **Board of Adjustment**

City staff recommends the City Council recommend the Richmond County Board of Commissioners reappoint **Caroline Thomas-Goodwin** as the ETJ regular member; and **Tim Long** as the ETJ alternate member of the Board of Adjustment.

### **Historic Preservation Board**

City staff recommends the City Council reappoint Marty Goodman to the Historic Preservation Board. Fred Nance has indicated to City staff that he will be unable to accept a reappointment to the Board. At this time, City staff does not have a recommendation to fill his seat or the two being vacated by Randy Warren or Tommy Wilson who are not eligible for reappointment.

TO: Mayor Steve Morris  
Council Members  
City Manager, Monty Crump

FROM: Sabrina Y. McDonald, City Clerk

DATE: May 8, 2018

SUBJECT: Upcoming Board Appointments/Reappointments

**ABC BOARD - 3-Year Term**

- 1) **Robert "Bob" McLester**--Initial appointment 6-2006 thru 6-2009.  
1<sup>st</sup> Reappointment 7/1/09 thru 6/30/12  
2<sup>nd</sup> reappointment 7/1/2012 thru 6/30/15  
3<sup>rd</sup> reappointment 7/1/15 ends 6-30-18.  
**NOT ELIGIBLE FOR REAPPOINTMENT. Plaque Needed.**

**BOARD OF ADJUSTMENT- 3 Year Term**

- 1) **Caroline Thomas-Goodwin (ETJ Representative)**. Initial Appt. 7/1/12 thru 6/30/15.  
1<sup>st</sup> reappointment 6/9/15 thru 6/30/18.  
**ELIGIBLE FOR 2<sup>nd</sup> REAPPOINTMENT**
- 2) **Tim Long (ETJ Alternate)**--Initial appointment 10/21/14 thru 6-30-2015.  
1<sup>st</sup> reappointment 6-9-15 thru 6-30-18.  
**ELIGIBLE FOR 2<sup>nd</sup> Reappointment**

**ROCKINGHAM HISTORIC PRESERVATION BOARD - 3-Year Term**

- 1) **Randy Warren**--Initial appointment 8-11-09 thru 6-30-12  
1<sup>st</sup> reappointment 7/1/12 thru 6-30-15.  
2<sup>nd</sup> reappointment 7/1/15 thru 6/30/18  
**NOT ELIGIBLE FOR REAPPOINTMENT. \*NEED PLAQUE**
- 2) **Tommy Wilson**--Initial appointment 8-11-09 thru 6-30-12  
1<sup>st</sup> reappointment 7/1/12 thru 6/30/15  
2<sup>nd</sup> reappointment 7/1/15 thru 6/30/18  
**NOT ELIGIBLE FOR REAPPOINTMENT. \*NEED PLAQUE**

3) **Fred Nance**--Initial appointment 6-12-12 thru 6-30-15.  
1<sup>st</sup> reappointment 6-10-14 thru 6-30-17.  
**ELIGIBLE FOR 2<sup>nd</sup> REAPPOINTMENT**

4) **Martha "Marty" Goodman**—Initial appointment 6/12/12 thru 6/30/15  
1<sup>st</sup> reappointment- 7/1/15 thru 6/30/18  
**ELIGIBLE FOR 2<sup>nd</sup> REAPPOINTMENT**

**RICHMOND COUNTY PUBLIC LIBRARY – 3 Year Term**

1) **Elaine Wilson**--Initial appointment 7-14-15 thru 6-30-18  
**ELIGIBLE FOR REAPPOINTMENT.**

**PLANNING AND ZONING- 3 Year Term**

1) **Dr. John Stevenson** –Initial appointment 6-9-09 thru 6/30/12  
1<sup>st</sup> Reappointment- 7/1/12 thru 6/30/15  
2<sup>nd</sup> Reappointment- 7/1/15 thru 6/30/18  
**NOT ELIGIBLE FOR REAPPOINTMENT- PLAQUE NEEDED**

2) **Thomas Ingle**—Initial appointment 3-8-11 thru 6/30/12  
1<sup>st</sup> Reappointment 6/12/12 thru 6/30/15  
2<sup>nd</sup> Reappointment 7/1/15 thru 6/30/18  
**NOT ELIGIBLE FOR REAPPOINTMENT- PLAQUE NEEDED**

**ROCKINGHAM HOUSING AUTHORITY 5 Year Term**

**(MAYORIAL APPOINTMENT ONLY)**

1) **David Stogner**—Initial Appt. 12/17/13 thru 8/31/2018  
**Eligible for Reappointment**

2) **Marc Humann**--Initial Appointment 6/11/13 thru 8/31/2018  
**Eligible for Reappointment**

3) **Sandra Smith**-- Initial Appointment 7/2008 thru 8/31/2013  
1<sup>st</sup> Reappointment – 9/1/2013-8/31/2018.  
**NOT ELIGIBLE FOR REAPPOINTMENT**

**DEPARTMENTAL  
ACTIVITY REPORTS  
for  
COUNCIL'S INFORMATION**





# Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

*WDC* From: W. D. Kelly  
Chief of Police

Date: June 1, 2018  
Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

<b>Total Calls for the Month:</b>	<b><u>1353</u></b>
<b>Animal Control Calls:</b>	<b><u>46</u></b>
<b>Alarm Calls</b>	<b><u>128</u></b>
<b>Escorts:</b>	<b><u>109</u></b>
<b>Unlock Vehicles:</b>	<b><u>140</u></b>
<b>Battery Boosts</b>	<b><u>1</u></b>

<b>Charges Generating Arrest:</b>	
<b>Felonies:</b>	<b><u>63</u></b>
<b>Misdemeanors:</b>	<b><u>129</u></b>
<b>Drug Violations:</b>	<b><u>39</u></b>
<b>Juvenile:</b>	<b><u>0</u></b>
<b>Warrants Served:</b>	<b><u>161</u></b>
<b>Citations:</b>	<b><u>155</u></b>

**Accidents Reported/Investigated:**

<b>Property Damage only:</b>	<b><u>42</u></b>
<b>Personal Injury:</b>	<b><u>6</u></b>
<b>Officer Hours Spent in Court:</b>	<b><u>48</u></b>
<b>Officer Training Hours Logged</b>	<b><u>446</u></b>

**Items of Interest:**

Yes, another school year has come and gone. We want to congratulate the graduating Seniors, and wish them all the best, and a happy and safe summer to everyone. We are looking forward to our Annual Jr. Police & Fire Academy, 6/18 to 6/21. Lots of summer fun and learning for our Cadets.

# ROCKINGHAM JUNIOR POLICE & FIRE ACADEMY



**FIRE CHIEF**  
HAROLD ISLER  
**ADMIN. ASST.**  
KRISTY PLAYER

**May-18**

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of May 2018.

Total Alarms:	<u>51</u>	In Town:	<u>51</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>50</u>	Structure fire:	<u>2</u>
Wrecks:	<u>18</u>	Alarm Malf:	<u>17</u>	Good Intent:	<u>1</u>
Service Call:	<u>0</u>	Assist Police:	<u>0</u>	Trash/outside fire:	<u>3</u>
Power line down:	<u>0</u>	Assist EMS:	<u>2</u>	Unauthorized burn:	<u>0</u>
Cooking fire:	<u>3</u>	Gas leak/spill:	<u>2</u>	Vehicle fire:	<u>0</u>
Electrical:	<u>2</u>	Co detector:	<u>1</u>	Smoke removal:	<u>0</u>

**Hours Spent on Calls: 16 hours 13 minutes**

Total Property Exposed to Fire:	<u>\$32,720,000.00</u>
Total Property Damaged by Fire:	<u>\$1,000,000.00</u>
Total Property Saved:	<u>\$31,720,000.00</u>

During the month of May members of the fire department averaged 35 training hours per person; part-paid members averaged 6 hours per person for the month.

**Public Life & Safety:**

- ~Installed 5 car seats
- ~Sparky visited Sandhills Children Center
- ~Members helped with Special Olympics Events at Richmond Senior High

Respectfully Submitted,

Harold Isler  
Fire Chief