

BVNW BandWagon
2019/2020 Budget

Income Description	2019/2020 Budget	Expense Description	2019/2020 Budget
Marching Band Fees	\$ 44,055	Band Camp Instructors	\$ 4,550
Freshman Band	648	Band Camp Preview Night	500
Fall Concert Band	756	Band Camp Staff Lunch	800
Jazz Band Fees	-	Band Camp T-Shirts	3,000
Color Guards Fees	5,445	Band Camp Treats	800
Future Husky T-Shirts Sales	300	Band Gala	3,000
Glow Show Ticket Sales	3,000	Band Supplies	1,000
Capital Account Transfer	3,896	Bandwagon Board Insurance	200
Income Totals	<u>\$ 58,100</u>	Bandwagon Office Supplies	200
		BDJB Shirts	500
		Care and Concern	250
		Color Guard Supplies	2,500
		Dawg House T-Shirts	1,300
		Entry Fees & Clinicians	3,000
		Feed the Band	9,000
		Future Husky T-Shirts	250
		Glow Show	1,000
		Locker Decorations	400
		Musician Scholarship Fund	2,000
		Percussion Instructor	7,500
		Scholarship Drum Majors	2,400
		Senior Night	50
		Transportation	7,500
		Uniforms	3,000
		Website	400
		Show & Percussion Music	3,000
		Expense Totals	<u>\$ 58,100</u>