

BVNW Bandwagon Meeting

Proposed Minutes

Tuesday May 5th, 2020

7:00 pm via Zoom

Welcome/Call to Order at 7:03 by Kelly Winkler

Approval of March 2020 Minutes – Scott Winkler proposed and Stacie Gram seconded, motion passed.

Vote on payment for Show Rights for 2020/21 Show – Kelly Winkler. Whenever the bandwagon spends over \$250 outside of or over the budget, it is required to be presented to the entire bandwagon. We need to approve an expenditure for the 20-21 show rights. Last year's show was billed late, and so we are paying two year's worth of show rights in the current band year. (Bandwagon is a cash basis organization) The total expense is \$3,370. The show rights are permanent. If we are unable to have a show, the show can be done in the next year. (This is a last resort). Stacie moves to approve, Krystal Robinson seconds. Vote taken, all voted in favor.

Treasurer report- Kristi Taylor

Director gift money has been collected and is recorded in the neutral inflows and neutral outflows lines. One additional color guard fee collected. No other changes in income. Expenses – color guard supply bill came through (shoes) and Care and Concern expenditures. Drum Major camp was canceled, therefore \$2400 under budget. Show Rights and Percussion music is \$3370 over budget – due to show rights discussed above. Four or five color guard uniforms have not been collected. Budget totals – we are underbudget by approximately \$15,000. This is due to expenses being lower than expected. Projected at end of year this will be about \$11,000 underbudget.

Presentation and Voting on Proposed Budget for 2020/21 Band year – Kristi Taylor

Income – The following are high level notes on the budget. For more details see budget.

Fees- no increase in fees (\$275). However, Color Guard now broken out separately with a set fee for uniform \$200, so total of \$475.

Assumption of 85% of fees collected (compared to 90% in prior years) due to economic impacts of the COVID-19 pandemic.

Adam also shared that we have not started collecting fees as we don't know what next year will look like. Typically fees would be in the process of being collected currently.

Current checking account balance is about \$42,000 compared to last year at \$27,000.

Karen Stohlmann asked if there would be any reimbursement for band fees of 2019-2020. We discussed that the 2019-2020 budgeted fees did not cover 2019-2020 expenditures. Additionally, in actual results, we had additional revenues from the Glow Show and other unexpected income items (fundraisers, etc.). This would be over and above band fees. The band fees were fully utilized. If this request is brought up by a family, it will be addressed at that time, but there is no plan to reimburse fees.

Kristi went over details of budgeted expense items.

Adam shared information about KState band attending the BVNW – BVW football game. This impacts the Feed the Band budget as we will be sharing the cost of the meal for the K-State band if it occurs. Adam shared that there has been some communication that this may not occur due to potential changes from K-State due to the COVID-19 pandemic.

Kristi motioned for approval of the budget, Scott W seconded. Budget was approved.

Committee Chair Reports

- a.) Glow Show --- Corby Malik and Christina Fink – no report
- b.) Uniforms—Jen Stambaugh, Betsy Waxman, Linda Stark – no report
- c.) Locker Decorations --- Hannah Barlows – no report
- d.) Roadies – Jeff Parrish/Paul Nobrega – no report. Scott Robinson asked if there is anyone lined up to head this committee as Jeff and Paul are stepping down. Suggestions for chairing this committee are needed, please reach out to the exec committee. Jeff and Paul will likely have suggestions as well. Two individuals are planning to help specifically with sound.
- e.) Feed the Band--- Kris and Matt Quick – no report
- f.) Chaperones Captain --- Linda Stark – no report
- g.) Spirit Wear --- Melissa Ringgenberg & Kelli Kadavy

Kelli discussed that the committee will come up with show themed shirts for students and families to buy. Kelli asked which additional groups would need shirts, such as Roadies. It was suggested that she check with Chaperones and Uniforms committee, in addition to the Roadies. Kelli noted that stadium blankets, pajama pants, car magnets are all items they are considering for the fall spirit wear sales.

- h.) Band Gala --- Karen Henderson

The gift “drive” for the directors closed on the 29th. Total of \$2,500 was collected. This was divided among six individuals. Kristi is mailing out those checks. Karen thanked Kristi for her extra work in coordinating the Venmo and being very transparent with it (duplicating all communications, etc.)

Senior Gifts – the engraving machine had to have a hard shut down. So ¾ frames that needed to be engraved are not done.. The few frames that had been engraved won’t be able to be used. Karen decided to purchase power bank/portable chargers for senior gifts and those have been ordered as of today. They are good quality and will have the Husky emblem, Band Senior 2020 on each of them. They arrive the 28th (per shipping details). They

should be here in advance of any potential gathering with the seniors. Hannah shared that these were offered in the past and they looked great.

There currently is not a plan to print the pictures that were originally part of the senior gift. All parents have been provided an electronic copy.

Senior Signs – the school is providing signs for the seniors. This will be done May 15th. The band may include an additional sign that attaches to recognizes their band involvement. Help may be requested to present these.

i.) Care/Concern---Megan Dillavou – no report. Adam said please let him know if any families are struggling right now.

j.) Directors' report-

Adam shared that he and Melissa recently met with Lori Carter, former bandwagon president. Her daughter CeCe unexpectedly passed away after a stroke at the age of 20. Lori is providing a scholarship for bandwagon fees to honor her daughter, who gained so much from her band experience, and to show her appreciation to the band community that supported them so well when CeCe passed away. This will be an ongoing scholarship.

Adam also shared how much they are missing the activities of the spring concert season. He spoke about how they have held band classes virtually in the past several weeks. Currently the students are working on an assignment for recording the new alma mater.

Right now it is not certain what the plans are for auditions such as percussion marching auditions.

Graduation is hopefully happening on July 31st. Expect some kind of adjustment with band camp.

Baby shower for Baby Boy and Mrs. Askren is on May 16. Baby is due 8 weeks from today. Mrs. Askren expressed her appreciation.

Marching show was announced tonight. Very excited about it.

Mrs. Askren thanked the officers and committee chairs for everyone's work.

Motion to adjourn by Stacie Gram, seconded by Kendall. Adjourned at 8:00 pm.

