

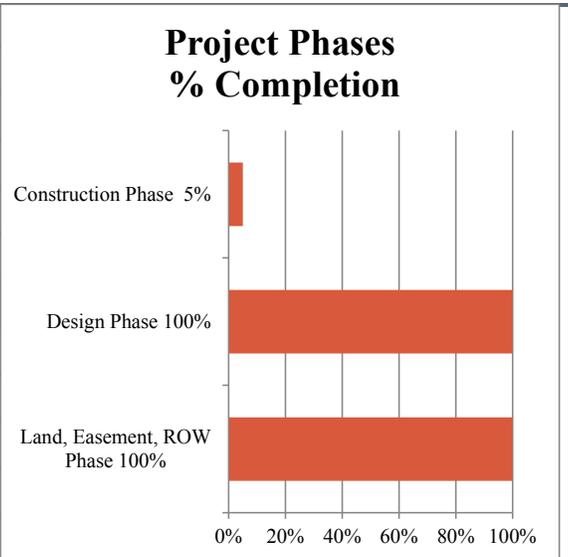


PROJECT INFORMATION

Project Name	ALLDER SCHOOL ROAD IMPROVEMENTS
Project Description	The project designs and paves Allder School Road (Route 711) from Woodgrove Road (Route 719) to Hillsboro Road (Route 690). The scope includes a bridge over the South Fork of the Catoctin Creek.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Melissa Tello, DTCI 703.737.8054 Melissa.Tello@loudoun.gov
DTCI Contact	Kent Marris, DTCI 571.258.3182 Kent.Marris@loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,233,425
Construction	\$6,711,125
FFE	\$0
Land	\$451,000
Proffered Land	\$0
Total Project Cost:	\$8,395,550
Project Phase Progress:	
Land, Easement, ROW Phase 100%	100%
Design Phase 100%	100%
Construction Phase 5%	5%
FFE Phase	N/A
Construction Phase Completion:	Spring 2019
Project Revenue(s)	
Lease Revenue Financing	\$6,617,000
Local Tax Funding	\$1,778,550
Total Revenue	\$8,395,550



Project Status Update:

In this quarter, the Board awarded the construction contract to General Excavation, Inc. on May 2, 2017 in the amount of \$4,426,336.30. Additionally, this quarter, a Kick Off Meeting was held May 16, 2017, pre-construction submittals were prepared and NTP with construction was issued on June 20, 2017. In the next quarter, the contractor will fully mobilize for construction, earthwork and cut and fill operations will begin as will storm pipe and conduit installation for the relocation of Dominion Virginia Power facilities. Construction completion is planned for Spring 2019.