CAPITAL PROJECT REPORT



PROJECT INFORMATION

Project Name	FRANKLIN PARK TO PURCELLVILLE TRAIL This project provides funding to develop a trail alignment and preliminary design for a recreation trail from Franklin Park to the Town of Purcellville.	
Project Description		
Project Type	Parks, Recreation and Culture Facilities	
Project Phase Funding	Study Phase	
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov	
DTCI Contact	Gary Pozzouli, DTCI 571.258.3380 Gary.Pozzouli@loudoun.gov	
Election District	Blue Ridge	
Supervisor	Buffington	

PROJECT BUDGET & SCHEDULE

Budget		Project Phases
Design	\$520,000	% Completion
Construction	\$0	
FFE	\$0	
Land	\$0	Construction Phase 0%
Proffered Land	\$0	
Total Project Cost:	\$520,000	
Project Phase Progress:		Study Phase 100%
Land, Easement, ROW Phase 0%	0%	
Study Phase 100%	100%	0% 20% 40% 60% 80% 100%
Construction Phase 0%	0%	
FFE Phase 0%	0%	
Study Phase Completion:	Fall 2015	
Project Revenue(s)		
Local Tax Funding	\$520,000	
Total Revenue	\$520,000	

Project Status Update:

In September 2015, the design consultant, Dewberry, developed three preliminary alignments for a trail originating at Franklin Park and terminating at the Purcellville town limits. In Spring 2016, DTCI staff reviewed the alignment options and narrowed the potential options to two. In the next quarter, DTCI staff will schedule a Public Information meeting to obtain public comment on the proposed trail alignments. After receiving public comment, DTCI staff will prepare an item for a future Board meeting to obtain endorsement of the preferred alignment. This project only funds the preparation of an alignment study and preliminary design. Funding for final design and construction is projected for FY 2022 in the adopted FY 2018 County budget.