

**AGENDA**

**KANKAKEE RIVER METROPOLITAN AGENCY MEETING**

**Thursday, May 23, 2024**

**9:00 AM in KRMA Board Room**

**1600 Brookmont Blvd., Kankakee, IL 60901**

**I. Roll Call**

**II. Election of Officers for FY 2024-2025**

- A. Chairperson (Currently Mayor Christopher Curtis) \_\_\_\_\_
- B. Vice-Chairperson (Currently Mayor Paul Schore) \_\_\_\_\_
- C. Secretary (Currently Mayor Brian Stump) \_\_\_\_\_

**III. Public Comment**

**IV. Approval of Board Minutes**

- A. April 25, 2024 – Regular Board Meeting

**V. Reports**

- A. Operations & Maintenance Report
  - 1. Monthly Report (MOR)
- B. Executive Director Report
  - 1. Water, Gas & Electric Use/Cost
  - 2. Hauled in Waste Summary
  - 3. Operations Report
- C. Financial Report
  - 1. Reports
  - 2. Hauled in Waste Report
  - 3. Flows Graphs
- D. Communications
  - 1. Illinois Chamber of Commerce

**VI. Old Business**

- A. Update on Engineering for Phase 1, Phase 2, Phase 3
- B. Employee Grievance
- C. 401(k) Conversion Status
- D. Status of sludge hauling contract with Synagro

**VII. New Business**

- A. Approval of Budget Ordinance No. 2020-01 for Fiscal Year – (May 1, 2024 - April 30, 2025)
- B. New Hires
- C. Resolution for Removing Alerus as the Custodian of the KRMA 401(k) Plan, and appointing Matrix Trust Company as the Successor Custodian for the Plan Effective on June 6, 2024

**VIII. Executive Session**

- A. Personnel & Probable or Imminent Litigation

**IX. Next Meeting**

**Thursday, June 27, 2024 (9:00 AM in KRMA Boardroom)**

**KANKAKEE RIVER METROPOLITAN AGENCY**  
**MINUTES**  
**April 25, 2024 – 9:00 A.M**  
**1600 W Brookmont Blvd.**

In attendance:

**Board of Directors:**

Mayor Christopher Curtis, City of Kankakee  
Mayor Paul Schore, Village of Bourbonnais  
Mayor Brian Stump, Village of Aroma Park  
Financial Director Robert Romo, Village of Bradley  
Alderman Larry Osenga, City of Kankakee  
Alderman Danita Swanson, City of Kankakee  
Steven Hunter, Representative, City of Kankakee

**Administration:**

Dave Tyson, KRMA Executive Director  
Karen Benson, Smith, Koelling, Dykstra & Ohm, P.C

**Attorney:**

Neal Smith, Robbins Schwartz

**KRMA Staff:**

Arthur Strother, Superintendent  
Bryan Kennedy, Interim Asst. Superintendent  
Melanie Gossett, Technical Services Personnel

**Other:**

Tara Latz, Financial Director, Village of Bourbonnais  
Dan Small, Strand Associates  
Terry Memenga, Alternate, Village of Bourbonnais  
Ryan McGinnis, City of Kankakee

Chairman, Mayor Curtis called the meeting to order.

I. **Roll Call**

Roll Call was taken. All Board members were present.

II. **Public Comment**

None

III. **Approval of Board Minutes February 22, 2024 – Regular Board Meeting**

Motion to approve the March 28, 2024, Regular Board Meeting minutes was made by: Dir Hunter and seconded by Dir Osenga. All board members that were present voted in favor of, except for Dir Romo voted abstained. Motion Carried.

IV. **Reports**

A. **Operations & Maintenance Report**

**Monthly Report**

Art informed the board that Dustin is no longer employed with us and wishes him well on his future accomplishment. Art also introduces Bryan Kennedy as our Interim Assistant Superintendent, giving the board some background information regarding his history of employment. Art informed the board that they communicate with the industry he believes that brought the complex waste and that industry denied the allegations. However, we are back in compliance. We increase our inventory of microorganism. Art gave a synopsis on how the complex

waste can settle within the collection system when it is dry, however, once we get heavy rain, which settled waste is pushed into the plant which may cause us to violate our permit TSS number requirement. There were concerns expressed about industry samples monitoring. Ryan stated Rohm Hass does a composite sample every 15-minute interval. There were questions regarding the slope of a pipeline. Art explained that all collection pipes are set at a grade for wastewater to travel at 2ft per second, if it does not travel at that rate, it will settle in the collection lines and go septic. Dir Romo asked about ammonia graph regarding the highs and lows. Art replied it is because of the hauled in waste. Art stated they are going to increase their communication and awareness of the industry.

**B. Executive Director Report**

1. Water, Gas & Electric Use/Cost

Exec. Dir. Dave Tyson presented yearly utility usage. He stated everything is in order and consistent with the prior months.

2. Hauled In Waste Summary

Exec. Dir. Tyson stated hauled in waste has been steady.

3. Operations Report

Exec Dir Dave Tyson welcome Bryan Kennedy to the management team.

**C. Financial Report**

1. Reports

Karen presented the financial statements; Statement of Net Position show cash is strong budget. Cash reserve is still being built, just not as fast due to the decrease of hauled in waste. Statement of Revenue and Expense is over budget for hauled in waste. Sludge removal increased for the month; however, we are still within budget. Our net income for the month is a little below our budget line item.

2. Hauled In Waste Report

None

3. Flows Graphs

Karen presented the flows report. Karen stated that Kankakee is below their estimate budget flow at 62.59%

**D. Communications**

1. IEPA Project Plan Approval

Exec Dir Tyson informed the board that our Project Plan was approved by the IEPA, and we are now eligible for loans. Chairman Curtis asked, how long is the approval good for. Dan Smalls replied it is good for five years, however, if you need more time, you can request it through the IEPA.

2. Notice of Termination of Master Professional Services Agreement

Exec Dir Tyson presented the Termination of Master Profession Service Agreement from SIKICH Auditors.

3. Illinois Chamber of Commerce

Exec Dir Tyson informed the board that we received a letter to join the Illinois Chamber of Commerce.

**V. Old Business**

**A. Update on Engineering for Phase 1, Phase 2, Phase 3**

Dan informed the board that Phase 1 is in progress and Phase 2 and 3 will begin in September. Exec Dir Tyson stated IEPA has ranked our Project Plan. Dan added the ranking for Phase 1 was low, however Phase 2 & 3 ranked high for the loan projects. Vice Chairman Schore asked about the interest rate. Dan stated about 2%.

**B. Draft Budget for Fiscal Year Ending April 30, 2025**

Karen presented a draft proposed budget for the fiscal year ending on April 30, 2025. There was discussion regarding the set-a-side percentage. The board has decided to stay at the 16% set-a-side.

**C. Employee Grievance**

No Update, waiting to hear back from Union.

**VI. New Business**

**A. 401(k) Conversion Status**

Exec Dir Tyson informed the board that 401(k) conversion is moving along. We will be in black out period from May 28, 2024, to June 24, 2024. Also, we will be adding a Roth segment to the 401(k) Plan.

**B. BID Recommendations**

Exec Dir Tyson stated we went out for bids for housekeeping, groundskeeping, domestic service, chemical supply, and sludge removal and we recommend the lower bidders to get the new contract for the fiscal year of May 1, 2024, to April 30, 2025.

1. Housekeeping

Recommending S & N Supreme Cleaning are licensed and bonded and local.

2. Groundskeeping

Recommending H & L Landscaping

3. Domestic Service

Recommending Unifirst

4. Chemicals

Recommending Alexander Chemical Corporation for Chlorine, Sulfur Dioxide, Sodium Hypochlorite.

Recommending Polydyne, Inc for Polymer and Struvite.

Recommending Univar for Sodium Hydroxide (liquid chlorine).

Motion to go with staff recommendation regarding the 2024-2025 Bid was made by Vice Chairman Schore and Dir Romo. All board members that were present voted in favor of. Motion carried.

5. Sludge Removal

Recommending Synargo. We had Neal draft a contract with them and now it is with their attorney. Attorney Neal stated the contract is a basis contract. Motion to go with Synargo for sludge removal was made by Dir Osenga and seconded by Dir Stump. All board members that were present voted in favor of. Motion carried.

C. Revised Job Descriptions

Exec Dir Tyson stated the job description has been revised. Dir Hunter asked if the phrase “other duties imply” is in the job description. Exec Dir Tyson stated yes.

D. Approval of SKDO Engagement Letter for Accounting Services Fiscal Year End April 30, 2025

Motion to execute SKDO Engagement Letter for Accounting Services Fiscal Year End April 30, 2025, was made by Dir Swanson and seconded by Dir Osenga All board members that were present voted in favor of. Motion carried.

E. Master Professional Services Agreement between KRMA and SIKICH LLP

Motion to approve Master Professional Services Agreement between KRMA and SIKICH LLP was made by Dir Hunter and seconded by Vice Chairman Schore. All board members that were present voted in favor of. Motion carried.

F. Statement of Work for Audit Services between Sikich LLP and KRMA pursuant to the Master Professional Services Agreement

Motion to execute Statement of Work for Audit Services between Sikich LLP and KRMA pursuant to the Master Professional Services Agreement was made by Dir Hunter and seconded by Vice Chairman Schore. All board members that were present voted in favor of. Motion carried.

G. Summer Help

Art stated we have one individual to come back, and we are looking for another one. The rate of pay will be \$15.45 per hour. They will be working a 40-hour work week.

H. Management Raises

Approval to except the recommended raise for the administrative staff was made by Dir Osenga and seconded by Dir Romo. All board members that were present voted in favor of. Motion carried.

I. Support Letter for potential Grants

Exec Dir Tyson stated this support letter for potential grants will be sent to our senator to try to apply for grants and is asking for the Mayor’s for each municipal to sign for support.

VII. **Executive Session**

**Personnel & Probable or Imminent Litigation**

Motion to go into Executive Session 5ILCS 120/2(c)(11) for Probable or Imminent Litigation and 5ILCS 120/2(c)(1) under Personnel was made by Dir Osenga and seconded by Dir Stump. Motion carried.

Roll call was taken and all board members were present.

The Board went into Executive Session.

Motion to exit Executive Session was made by Dir. Hunter and seconded by Vice Chairman Schore. Motion carried.

Roll call was taken and all board members were present.

Return to Open Session.

Roll call was taken and all board members were present.

With the Board back in open session there was action taken.

VIII. **Next Meeting**

Next Regular Board Meeting- **Thursday, May 23, 2024 (9:00 A.M. at KRMA Board Room)**

Motion to Adjourn was made by: Dir Osenga and seconded by Dir Stump. Motion Carried.



welcome APRIL

Wishing you  
a wonderful  
month  
filled with  
love &  
happiness.

**Monthly Operations Report**  
**April 2024**

**KRMA’S APRIL HIGHLIGHTS:**

The annual pre-treatment report FY2023 was completed by Ryan McGinnis, Lab operation manager and Melanie Gossett, Technical Services Personnel.

Melanie attended a Pretreatment workshop and training conference. KRMA treats waste from 36 significant industrial users. The USEPA has received the report and will make a site visit in May 2024.

The IEPA loan application proposed schedule form was completed with dates and sent to IEPA Infrastructure Financial Assistance Section.

The O&M specialists continue to maintain equipment as needed.

The month of April, the Agency had no violations of the effluent of the NPDES (National Pollutant Discharge Elimination System) permits.

**1.0 WASTEWATER TREATMENT FACILITY OPERATION**

**Attachment A** Details the monthly operational information for the facility.

**2.0 INFLUENT FLOW**

**Table 2.1** Summarizes total flow and average daily flow to the facility from each municipality.

**Attachment B** for details of daily flow rates.

**Table 2.1**  
*Plant Flows*

Municipality	Plant Influent	Kankakee	Bourbonnais	Bradley	Aroma Park
Total Flow (MGD)	699.21	432.98	177.59	86.43	2.23
Daily Average Flow (MGD)	23.31	14.43	5.92	2.88	0.07

### 3.0 EFFLUENT QUALITY

**Table 3.1** Summarizes the effluent quality data.

**Table 3.1**  
*Effluent Quality*

	IEPA Limits	Effluent Average
Biochemical Oxygen Demand (BOD) – Monthly Average	20 mg/l	4 mg/l
Total Suspended Solids (TSS) - Monthly Average	25 mg/l	12 mg/l
PH	6-9 SU	6.98 SU
Chlorine Residual	0.05 mg/l	n/a
Fecal Coliform	400/100 ml	n/a

### ODOR ISSUES:

- There were no odor complaints registered at the KRMA facility in April.
- There were no odor complaints registered at the East Gate site in April.

### 4.0 PERSONNEL

The Agency would like to Congratulate James (Jim) Churney, O&M Specialist, for 11 years as a KRMA employee. Thank you all for being such a valuable and loyal member of our team. Your knowledge, hard work and dedication is greatly appreciated.

The Agency would like to say “HAPPY BIRTHDAY” to all the employees born in April.

Employees continue to follow the COVID-19 Warning signs and Safety Tips. One of the best ways to help keep workers healthy is to stay home **except for** necessary outings, and when you do go out for the necessities, there are steps you can take to minimize the risk of spreading illness.



**5.0 MAINTENANCE AND REPAIR**

Number of Work Orders Closed for the Month: 1204  
Hours of Scheduled Work Orders Performed: 675.9

**6.0 SLUDGE HANDLING**

Start Date: 04/01/2024  
End Date: 04/30/2024

Gallons of sludge produced and sent to thickening: 2,240,585.00  
Gallons of sludge put into storage after thickening: 1,472,000.00  
Sludge removed from the plant for land application: 420,850.00  
Sludge remaining in storage: 1,551,150.00

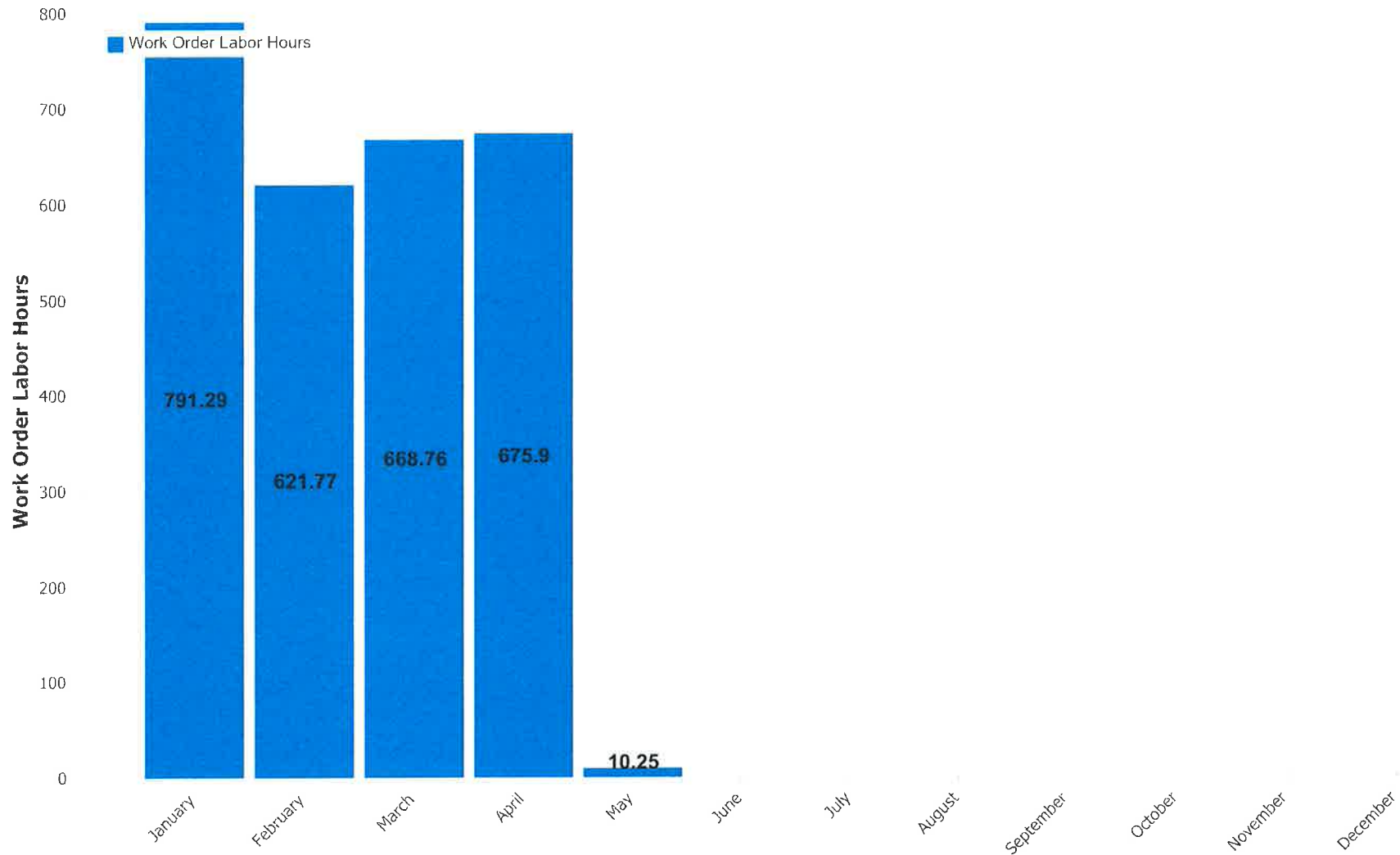
**7.0 WATER USAGE**

APRIL 2024 (30 DAYS): 36,508 CU FT= 273,100 GALS. = \$2,621.82

NUMBER OF DAYS IN THE BILLING CYCLE: 30

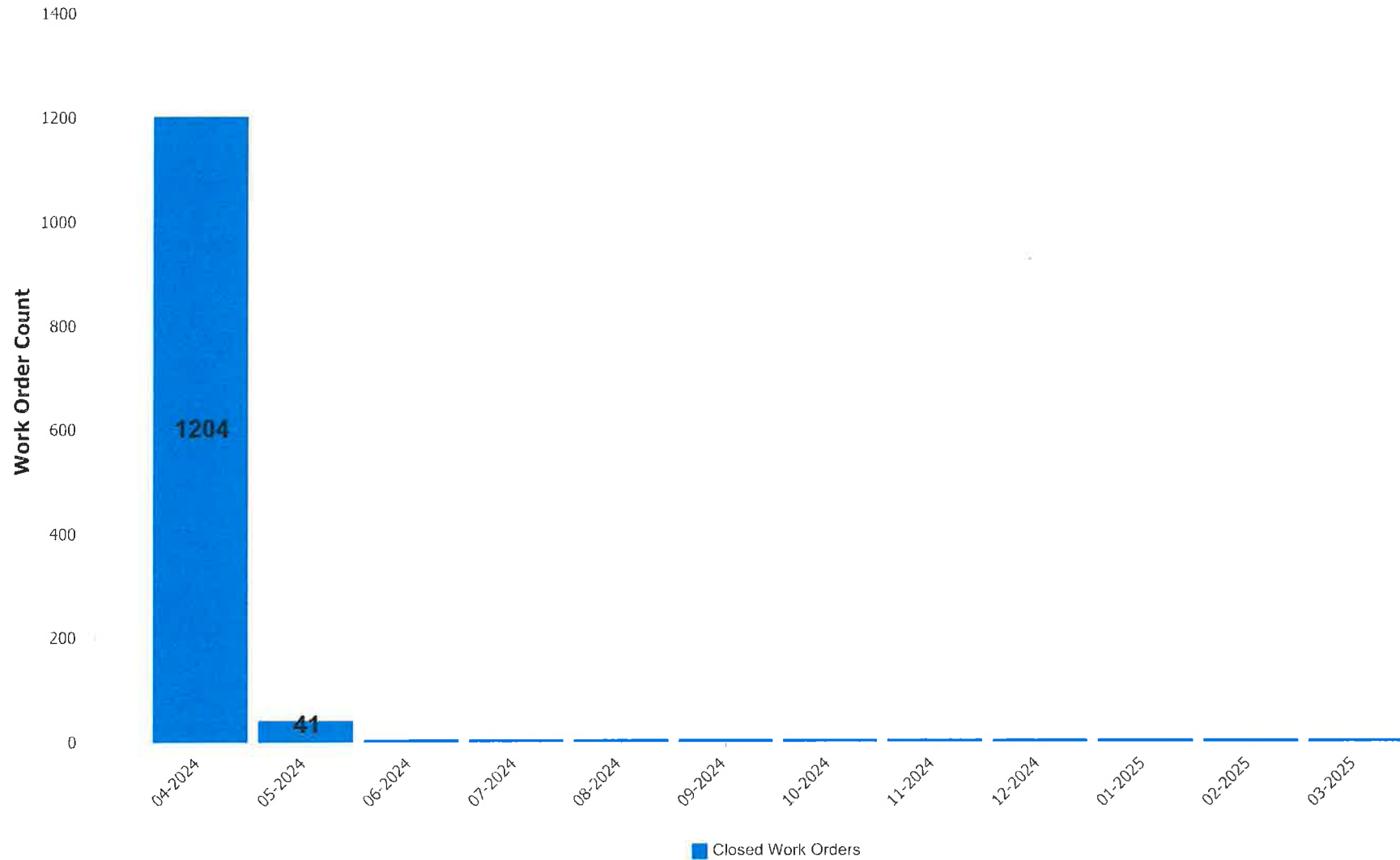
# Work Order Labor Hours by Month

2024



## Work Orders Closed By Month

From April, 2024 to March, 2025



# KANKAKEE RIVER METRO AGENCY Wastewater Report, April 2024

For updates on your plant in-between these monthly reports, please visit our wastewater dashboard <https://iwss.uillinois.edu>

## LOCATION: KANKAKEE RIVER METRO AGENCY (Kankakee County)

### Catchment Information

<b>Population Served</b>	56,317
<b>NPDES</b>	IL0021784
<b>zipcode</b>	60901
<b>IL Covid Region</b>	7

## SARS-CoV-2 LEVELS IN WASTEWATER

Wastewater is analyzed using digital PCR (dPCR) to determine the concentration of the SARS-CoV-2 virus in a sample. The nucleocapsid protein (N) gene of the virus is targeted in the assay, and results are reported in gene copies per liter of starting wastewater.

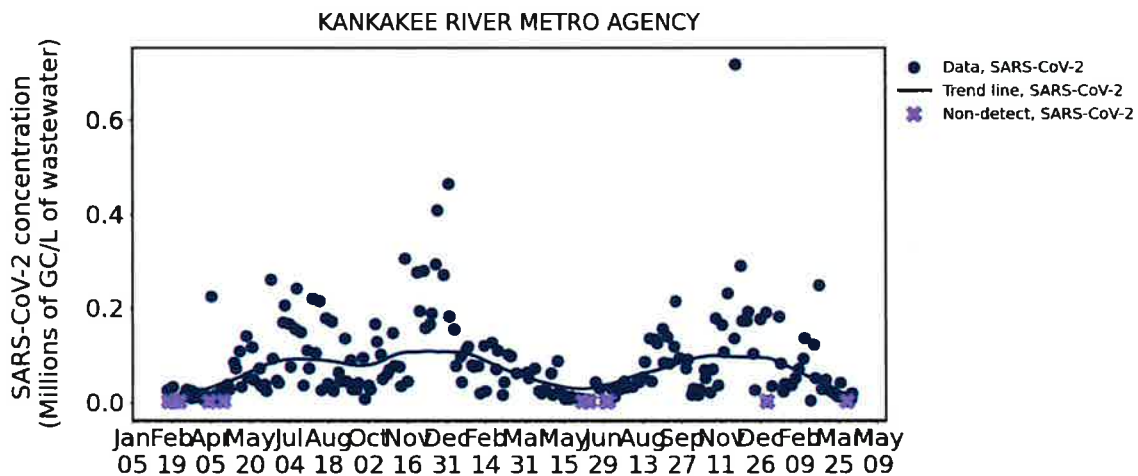


Figure 1. Time series plot of SARS-CoV-2 viral concentrations in millions of gene copies per liter (GC/L) of wastewater.

## SARS-CoV-2 SAMPLING RESULTS - LAST 8 SAMPLES

Date	SARS-CoV-2 (GC/L)
2024-04-10	20,700
2024-04-09	8,400
2024-04-04	Non-detect
2024-04-03	12,225
2024-03-28	42,975

2024-03-25	12,450
2024-03-20	20,175
2024-03-18	24,000

## SARS-CoV-2 LINEAGES IN WASTEWATER

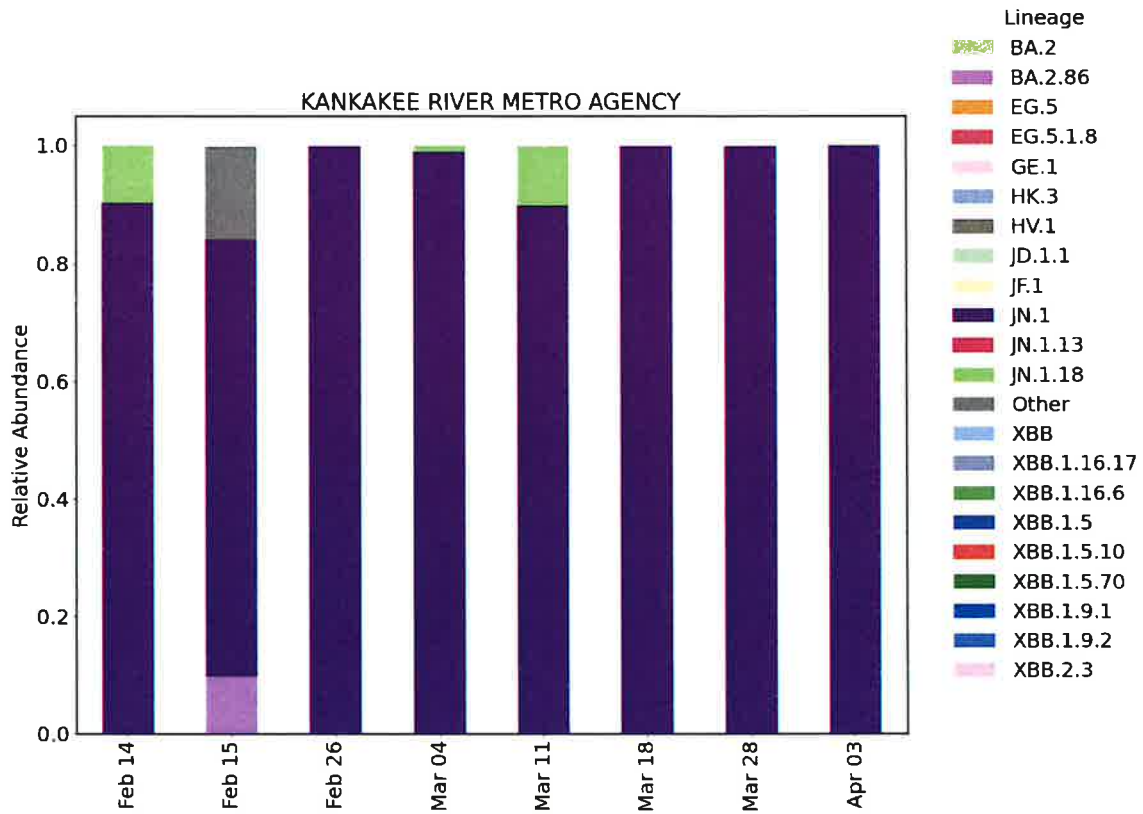


Figure 2. Stacked barplot showing the relative abundances of SARS-CoV-2 lineages in wastewater samples. All lineages in the legend, excluding "Other," are associated with Omicron. The most recently available two months worth of data are shown.

## INFLUENZA A/B LEVELS IN WASTEWATER

Wastewater is analyzed using digital PCR (dPCR) to determine the concentration of influenza A and influenza B viruses in a sample. Results are reported in gene copies per liter of starting wastewater.

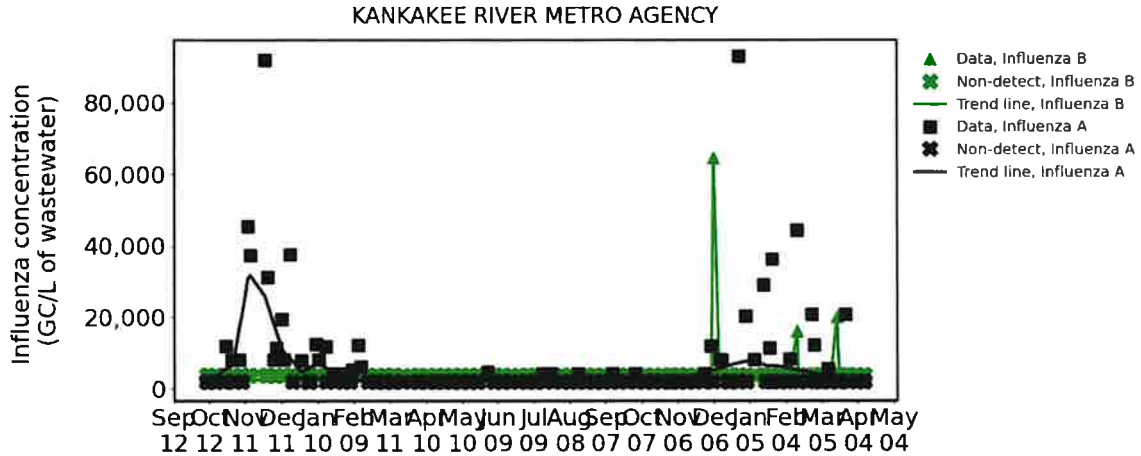


Figure 3. Time series plot of Influenza A/B viral concentrations in gene copies per liter (GC/L) of wastewater.

## INFLUENZA A/B SAMPLING RESULTS - LAST 8 SAMPLES

Date	Influenza A (GC/L)	Influenza B (GC/L)
2024-04-10	Non-detect	Non-detect
2024-04-09	Non-detect	Non-detect
2024-04-04	Non-detect	Non-detect
2024-04-03	Non-detect	Non-detect
2024-03-28	Non-detect	Non-detect
2024-03-25	20,700	Non-detect
2024-03-20	Non-detect	Non-detect
2024-03-18	Non-detect	20,025

## RSV LEVELS IN WASTEWATER

Wastewater is analyzed using digital PCR (dPCR) to determine the concentration of Respiratory Syncytial Virus (RSV) in a sample. Results are reported in gene copies per liter of starting wastewater.

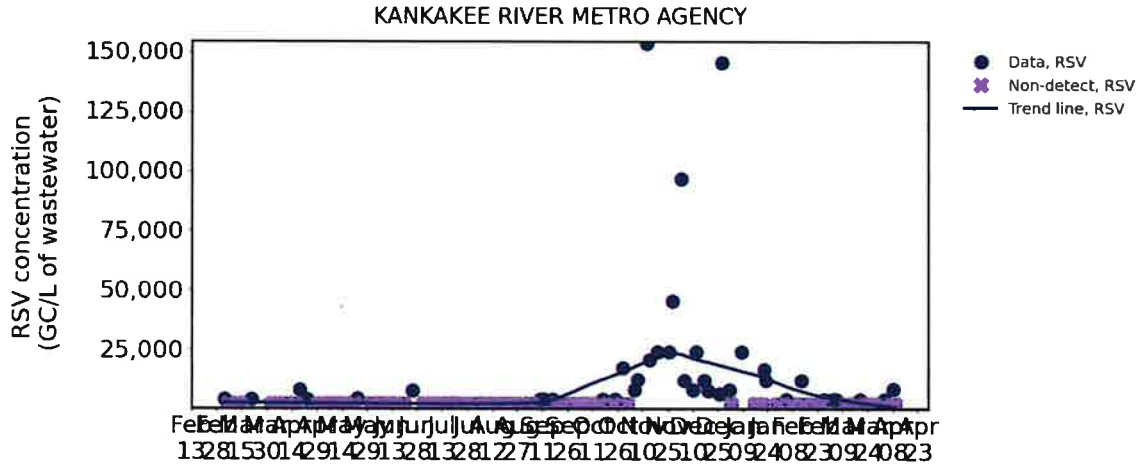


Figure 4. Time series plot of RSV viral concentrations in gene copies per liter (GC/L) of wastewater.

## RSV SAMPLING RESULTS - LAST 8 SAMPLES

Date	RSV (GC/L)
2024-04-10	Non-detect
2024-04-09	8,400
2024-04-04	4,125
2024-04-03	Non-detect
2024-03-28	Non-detect
2024-03-25	Non-detect
2024-03-20	4,050
2024-03-18	Non-detect

# **ATTACHMENT**

## **A**



# DMR Monthly Report

4/1/2024 to 4/30/2024

Var #	452	159	119	236	454	351	113	237	386
	EFF FLOW	001 Eff pH	FINAL EFF TSS	Weekly ave Eff TSS	EFF TSS	WeeklyAveEffTSS	EFF-C-BOD	Weekly Ave EffCBOD	EFF C-BOD
Date	MGD	STD UNIT	mg/L	MG/L	LBS/D	LBS/Day	mg/l	MG/L	lbs/day
4/1/2024	25.160	7.10	45		9,443		7		1,469
4/2/2024	39.340	6.54	21		6,890		10		3,281
4/3/2024	41.760	6.67	23		8,010		9		3,135
4/4/2024	35.520	6.90	15		4,444		4		1,185
4/5/2024	31.330	6.77							
4/6/2024	27.426		10	23	2,287	5,676	6	7	1,372
4/7/2024	25.722		14		3,003		6		1,287
4/8/2024	27.771	7.03	9		2,084		5		1,158
4/9/2024	26.602	7.07	12		2,662		5		1,109
4/10/2024	22.903	6.96	11		2,101		4		764
4/11/2024	21.177	7.12	10		1,766		4		706
4/12/2024	21.263	7.58	10		1,773				
4/13/2024	22.109		8	11	1,475	2,124	3	5	553
4/14/2024	19.313		7		1,127		2		322
4/15/2024	18.449	7.10	9		1,385		4		615
4/16/2024	17.805	7.01	9		1,336		4		594
4/17/2024	17.091	7.19	8		1,140		3		428
4/18/2024	16.521	7.11	10		1,378		4		551
4/19/2024	18.482	6.87	7		1,079				
4/20/2024	19.658		7	8	1,148	1,228	2	3	328
4/21/2024	17.046		7		995		2		284
4/22/2024	16.160	6.85	9		1,213		3		404
4/23/2024	16.339	6.93	9		1,226		3		409
4/24/2024	17.471	6.92	15		2,186		4		583
4/25/2024	15.987	7.09	11		1,467		3		400
4/26/2024	16.281	7.07	9		1,222				
4/27/2024	17.469		10	10	1,457	1,395	3	3	437
4/28/2024	21.831		10		1,821		2		364
4/29/2024	31.612	6.88	16		4,218		5		1,318
4/30/2024	33.595	6.89	10		2,802		5		1,401

Minimum	15.987	<b>6.54</b>	7	8	995	1,228	2	3	284
Maximum	41.760	<b>7.58</b>	45	<b>23</b>	9,443	<b>5,676</b>	10	<b>7</b>	3,281
Average	23.306	6.98	<b>12</b>	13	<b>2,522</b>	2,606	<b>4</b>	5	<b>941</b>
Sum	699.193	153.65	351	52	73,140	10,422	112	18	24,459

<b>Limit</b>		<b>Range 6-9</b>	<b>25</b>	<b>45</b>	<b>9383</b>	<b>16889</b>	<b>20</b>	<b>40</b>	<b>7506</b>
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**DMR Monthly Report**

4/1/2024 to 4/30/2024

Var #	352	187	191	401	101	450	115	451	455
	WeeklyAv eEffCBOD	001 EFF CL2	FECAL COLI 001	TOTAL INF FLOW	INFLUENT BOD	INF BOD LOAD	INFLUENT TSS	INF TSS	BOD REMOVAL
Date	LBS/Day	mg/L	#/100ml	MGD	mg/L	LBS/D	mg/L	LBS/D	%
4/1/2024				25.16	132	27,698	244	51,200	95
4/2/2024				39.34	111	36,419	178	58,401	91
4/3/2024				41.76	93	32,390	148	51,545	90
4/4/2024				35.52	85	25,180	272	80,576	95
4/5/2024				31.33					
4/6/2024	1,870			27.43	120	27,448	138	31,565	95
4/7/2024				25.72	53	11,370	86	18,449	89
4/8/2024				27.77	98	22,698	147	34,047	95
4/9/2024				26.60	134	29,729	138	30,617	96
4/10/2024				22.90	135	25,786	310	59,213	97
4/11/2024				21.18	95	16,779	156	27,552	96
4/12/2024				21.26			148	26,245	
4/13/2024	930			22.11	134	24,708	194	35,771	98
4/14/2024				19.31	102	16,429	205	33,019	98
4/15/2024				18.45	150	23,080	187	28,773	97
4/16/2024				17.81	146	21,680	136	20,195	97
4/17/2024				17.09	176	25,087	156	22,236	98
4/18/2024				16.52	175	24,112	246	33,895	98
4/19/2024				18.48			226	34,836	
4/20/2024	473			19.66	66	10,821	780	127,879	97
4/21/2024				17.05	142	20,187	238	33,835	99
4/22/2024				16.16	123	16,577	194	26,146	98
4/23/2024				16.34	146	19,895	154	20,985	98
4/24/2024				17.47	217	31,619	204	29,724	98
4/25/2024				15.99	166	22,133	230	30,666	98
4/26/2024				16.28			64	8,690	
4/27/2024	420			17.47	123	17,920	174	25,350	98
4/28/2024				21.83	135	24,580	209	38,053	99
4/29/2024				31.61	39	10,282	167	44,029	87
4/30/2024				33.60	84	23,535	202	56,597	94

Minimum	420			15.99	39	10,282	64	8,690	87
Maximum	1,870			41.76	217	36,419	780	127,879	99
Average	923			23.31	122	22,621	205	38,624	96
Sum	3,692			699.19	3,180	588,142	5,931	1,120,091	2,490

<b>Limit</b>	<b>15012</b>	<b>0.05</b>	<b>400</b>						
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**DMR Monthly Report**

4/1/2024 to 4/30/2024

Var #	456	1040	1041	1042	1043	255	297	953	1023
	TSS REMOVAL	North Effluent DO - SCADA	South Effluent DO - SCADA	Daily Average Effluent DO	Effluent DO weekly average	FINAL EFF NH3N	Eff Nitrogen #	Eff_Total Phosphoru s- TP(TNT)	Effluent Total Nitrogen
Date	%	mg/l	mg/l	mg/l	mg/l	mg/L	#/day	mg/l	mg/l
4/1/2024	82	8.47	9.10	8.79		0.05	10.49	0.16	
4/2/2024	88	7.38	8.04	7.71		2.99	981.01	0.92	8.14
4/3/2024	84	7.27	8.04	7.66		0.64	222.90	0.54	
4/4/2024	94	7.14	8.04	7.59		1.92	568.77	0.34	
4/5/2024		7.99	8.93	8.46					
4/6/2024	93	8.30	9.20	8.75	8.29				
4/7/2024	84	8.55	9.31	8.93		0.10	21.07	0.19	
4/8/2024	94	8.56	9.28	8.92		0.08	19.06	0.18	
4/9/2024	91	8.04	8.87	8.46		0.61	134.67	0.22	
4/10/2024	96	8.22	9.07	8.65		0.10	18.38	0.20	
4/11/2024	94	7.78	8.58	8.18		0.10	16.92	0.17	5.60
4/12/2024	93	7.84	8.70	8.27					
4/13/2024	96	7.93	8.95	8.44	8.55				
4/14/2024	97	8.36	9.35	8.86		0.05	8.05	0.12	
4/15/2024	95	8.12	9.23	8.68		0.05	7.69	0.15	
4/16/2024	93	7.90	8.87	8.39		0.05	7.42	0.19	
4/17/2024	95	8.00	8.93	8.47		0.05	7.13	0.23	
4/18/2024	96	7.97	8.95	8.46		0.05	6.89	0.20	9.98
4/19/2024	97	7.75	8.68	8.22					
4/20/2024	99	8.19	9.23	8.71	8.54				
4/21/2024	97	8.48	9.47	8.98		0.05	7.11	0.05	
4/22/2024	95	8.25	9.27	8.76		0.05	6.74	0.05	9.22
4/23/2024	94	7.85	8.88	8.37		0.05	6.81	0.19	
4/24/2024	93	8.21	9.22	8.72		0.05	7.29	0.16	
4/25/2024	95	7.63	8.66	8.15		0.05	6.67	0.11	
4/26/2024	86	7.66	8.70	8.18					
4/27/2024	94	7.58	8.51	8.05	8.46				
4/28/2024	95	8.02	8.78	8.40		0.05	9.10	0.12	
4/29/2024	90	7.44	8.20	7.82		0.28	72.77	0.30	
4/30/2024	95	7.27	8.24	7.76		0.10	27.54	0.61	

Minimum	82	7.14	8.04	7.59	8.29	0.05	6.67	0.05	5.60
Maximum	99	8.56	9.47	8.98	8.55	2.99	981.01	0.92	9.98
Average		7.94	8.84	8.39	8.46	0.34	98.84	0.25	8.24
Sum	2,697	238.15	265.28	251.72	33.83	7.50	2,174.47	5.40	32.94

<b>Limit</b>				<b>min &gt;5.0</b>	<b>&gt;6.25</b>	<b>7.9</b>	<b>2965</b>		
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### DMR Monthly Report

4/1/2024 to 4/30/2024

Var #
Date
4/1/2024
4/2/2024
4/3/2024
4/4/2024
4/5/2024
4/6/2024
4/7/2024
4/8/2024
4/9/2024
4/10/2024
4/11/2024
4/12/2024
4/13/2024
4/14/2024
4/15/2024
4/16/2024
4/17/2024
4/18/2024
4/19/2024
4/20/2024
4/21/2024
4/22/2024
4/23/2024
4/24/2024
4/25/2024
4/26/2024
4/27/2024
4/28/2024
4/29/2024
4/30/2024

1044	1048	1045	102	116	1046	1047
Fecal Coliform at EQ Basin	EQ Basin Residual Chlorine	EQ Basin pH	EQ Basin BOD	EQ Basin TSS	EQ Basin Ammonia Nitrogen	EQ Basin Total Phosphorus
col/100ml	mg/l		mg/L	mg/L	mg/l	mg/l

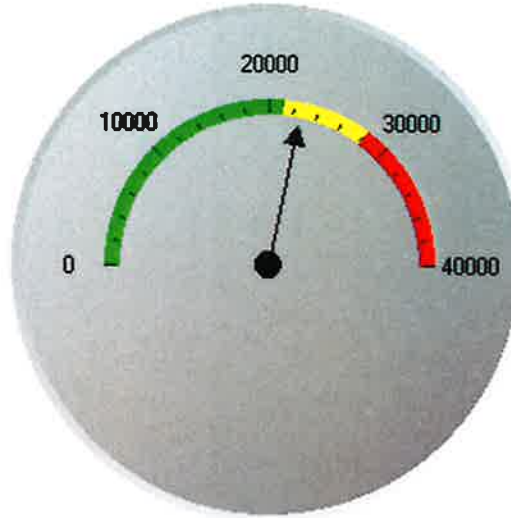
Minimum
Maximum
Average
Sum


<b>400</b>	<b>0.75</b>	<b>Range 6-9</b>				
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**Influent BOD loading Lbs - Monthly AVG**

**22,621 Lbs./Day**

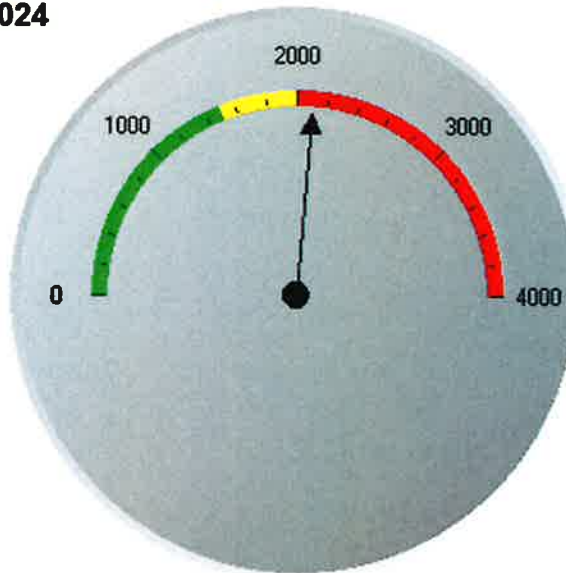
**04/01/2024 - 04/30/2024**



**Influent NH3 loading Lbs - Monthly AVG**

**2,108 Lbs./Day**

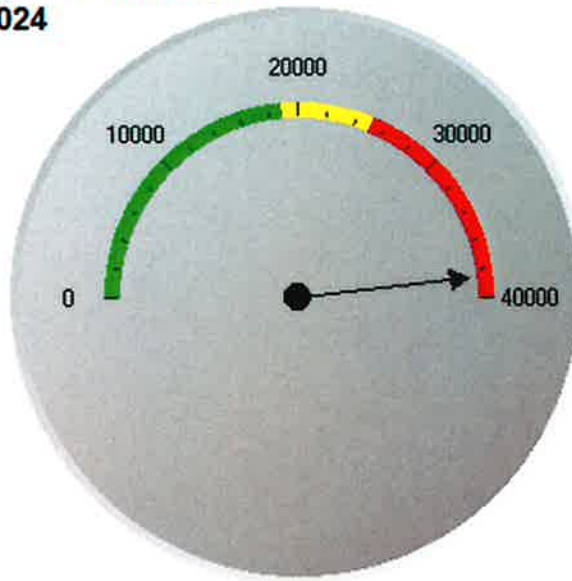
**04/01/2024 - 04/30/2024**



**Influent TSS loading Lbs - Monthly AVG**

**38,624 Lbs./Day**

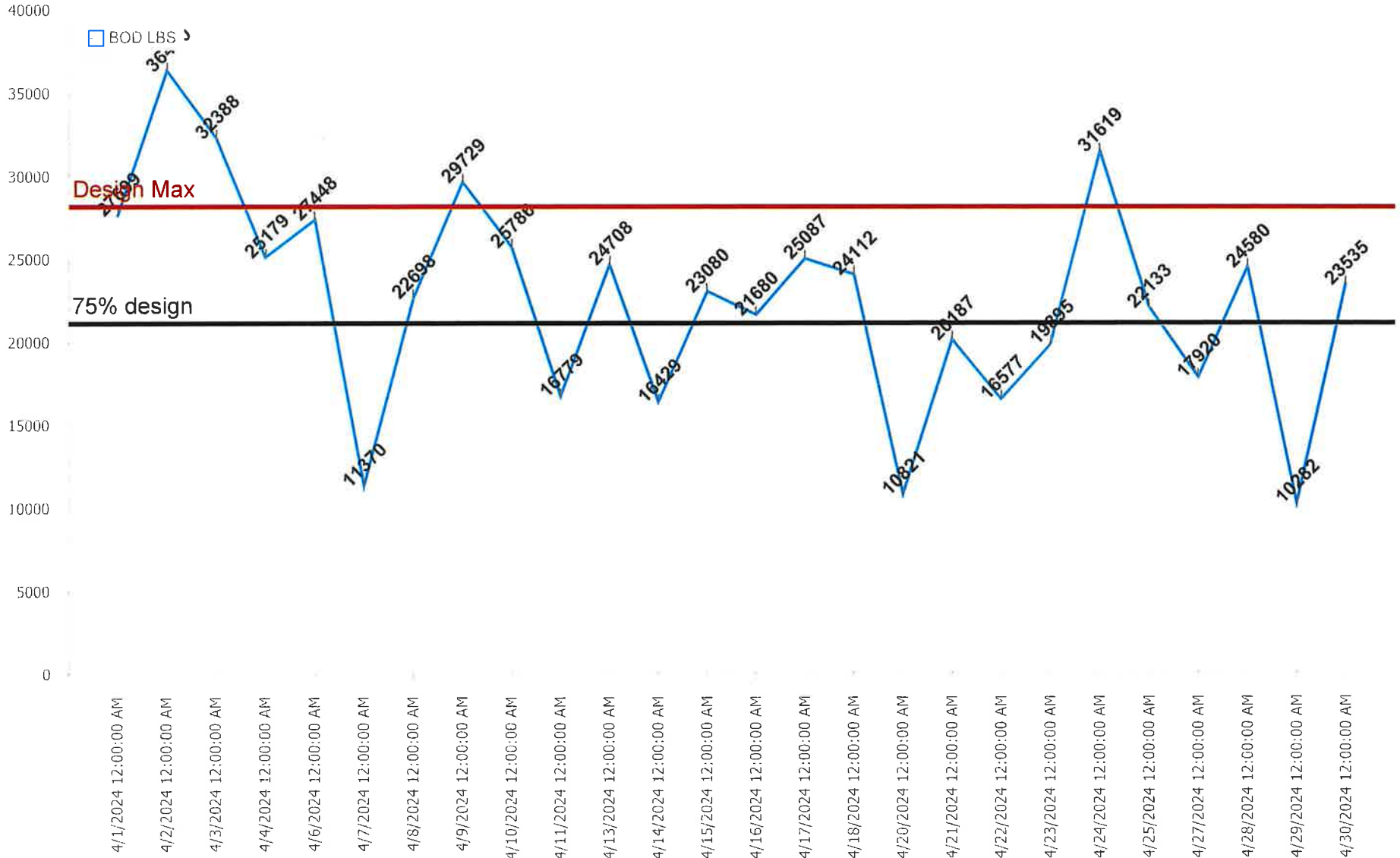
**04/01/2024 - 04/30/2024**



0 to 18900 - Target Loading
18900 to 25200 - Above 75% Threshold
Above 25200

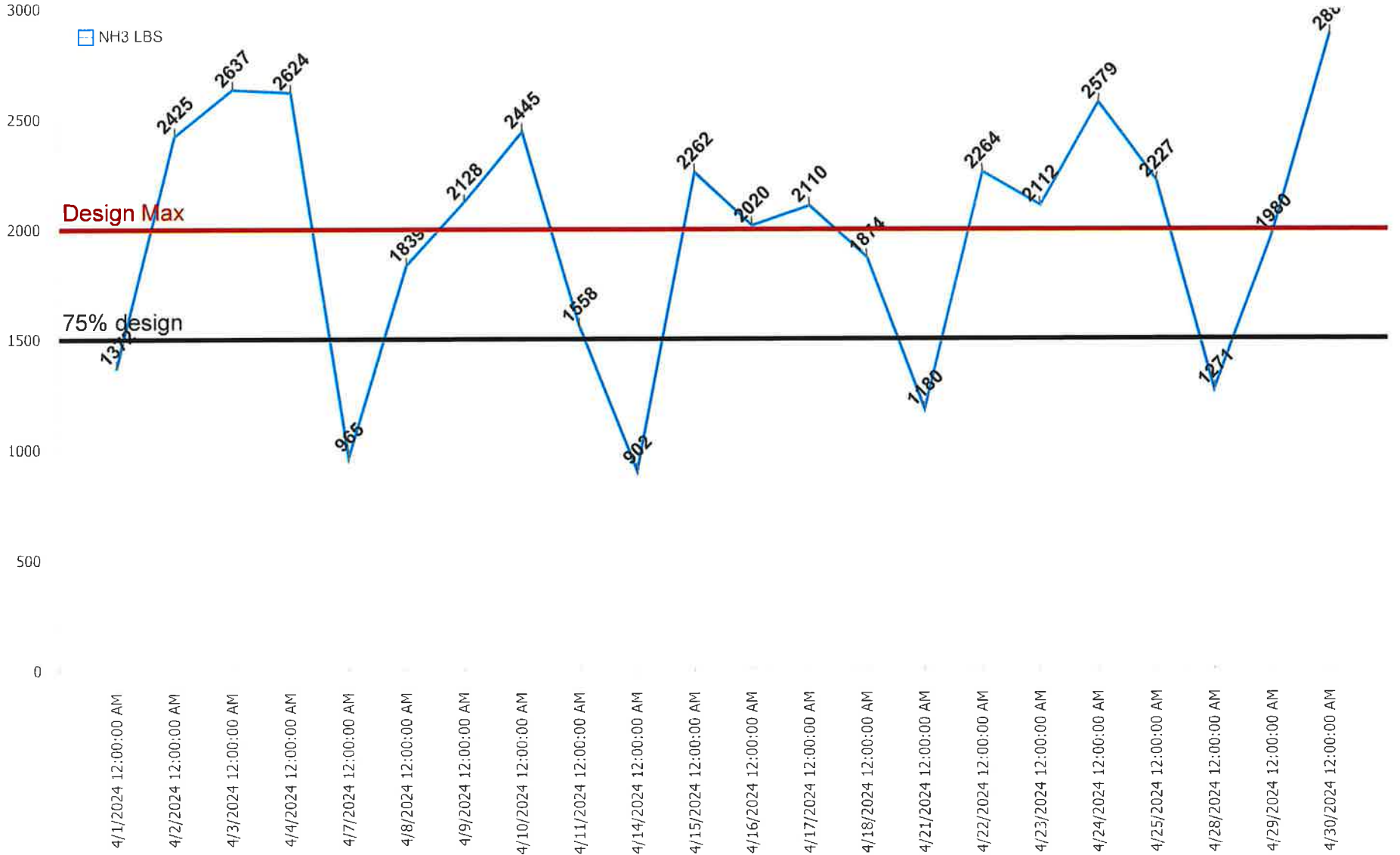
# KRMA influent BOD pounds

Average Lbs. BOD: 22,620.81



# KRMA influent NH3 pounds

Average Lbs. NH3: 1,984.55





# **ATTACHMENT**

## **B**

**Flows**  
**KRMA Treatment Facility**  
**April, 2024**

Date	PRECIPITA INCHES	PLANT MGD	Kankakee MGD	BOURB. MGD	BradleyFlow MGD	AromaPark MGD
4/1/2024	.92	36.16	19.23	12.12	4.72	.10
4/2/2024	.00	35.68	17.40	11.85	6.31	.11
4/3/2024	.36	38.10	24.87	8.55	4.59	.09
4/4/2024	.14	31.85	20.04	7.66	4.07	.09
4/5/2024	.00	31.33	20.99	6.73	3.53	.08
4/6/2024	.00	27.43	18.49	5.68	3.18	.08
4/7/2024	.62	25.72	15.63	6.59	3.42	.08
4/8/2024	.00	27.77	16.73	7.40	3.56	.08
4/9/2024	.00	26.60	17.39	6.10	3.04	.08
4/10/2024	.11	22.90	14.77	5.40	2.67	.07
4/11/2024	.33	21.18	13.11	5.31	2.69	.07
4/12/2024	.00	21.26	12.26	5.95	2.97	.08
4/13/2024	.00	22.11	14.23	5.09	2.71	.08
4/14/2024	.00	19.31	11.92	4.86	2.46	.08
4/15/2024	.00	18.45	12.07	4.42	1.90	.06
4/16/2024	.06	17.81	11.68	4.21	1.85	.06
4/17/2024	.00	17.09	10.92	4.03	2.09	.06
4/18/2024	.62	16.52	10.32	3.93	2.22	.06
4/19/2024	.00	18.48	10.90	5.18	2.34	.07
4/20/2024	.00	19.66	13.47	4.18	1.94	.07
4/21/2024	.00	17.05	11.26	3.96	1.76	.07
4/22/2024	.00	16.16	10.89	3.72	1.50	.06
4/23/2024	.42	16.34	9.91	4.36	2.01	.06
4/24/2024	.00	17.47	11.36	4.01	2.05	.05
4/25/2024	.00	15.99	10.31	3.71	1.92	.05
4/26/2024	.57	16.28	9.98	4.23	2.00	.07
4/27/2024	.00	17.47	10.94	4.53	1.93	.07
4/28/2024	1.57	21.83	12.36	6.47	2.93	.07
4/29/2024	.04	31.61	17.24	10.13	4.12	.12
4/30/2024	.31	33.60	22.31	7.24	3.95	.10
Total	6.07	699.21	432.98	177.59	86.43	2.23
Average	.20	23.31	14.43	5.92	2.88	.07
Minimum	.00	15.99	9.91	3.71	1.50	.05
Maximum	1.57	38.10	24.87	12.12	6.31	.12
# of data	30.00	30.00	30.00	30.00	30.00	30.00

# **ATTACHMENT**

# **C**



SAFETY MEETING  
May 9, 2024  
9:30am & 1:30pm  
Agenda

**I. Safety Minutes**

Review minutes from April 2024.

**II. Old Business**

1. There were no lost time accidents for the month of April 2024.
2. Speeding concern

**I. New Business**

A. Safety Training

Lock-out/Tag-out #2527 (IEPA #12973 = 1.0 CEU)

B. Safety Concerns

C. Safety Team Leader Report

Safety Team Leader responsibilities transferred from Bryan Kennedy to John Lund.

D. \*Operations Update

\*Updates on ongoing projects, challenges or roadblocks, upcoming deadlines, resource allocation and any other important operational matters will be discussed.

E. Open Discussion

1. O&M hiring status
2. KRMA Bid for services results

**Next Meeting: Tuesday, June 11, 2024 9:30am & 1:30pm**



SAFETY MEETING

April 9, 2024

1pm

Minutes

**In attendance:**

Melanie Gossett, Facilitator

Shaun Ownbey	Jack Renchen	Dan Combs	Shawn Malone
Nick Scheppler	Bryan Kennedy	Josh Peters	John Lund
Max Gossett	Mike Arseneau	Nick Tucker	Alex Bowser
RJ Tyson	Rob Forsman	Dustin Scheppler	

**Absent:**

Jim Churney, Ron Haney

**I. Safety Minutes**

Minutes from March 2024 - Approved

**II. Old Business**

- A. There were no lost time accidents for the month of March 2024.
- B. Please remember to adhere to all speed limits when outside of the KRMA facility and use caution when driving within the plant.

**III. New Business**

**A. Safety Training**

1. In-house training was conducted for chlorine and sulfur dioxide usage. Chlorination season begins May 1st.
2. A handout with current procedures for the chlorination season was shared via email and reviewed with Q & A opportunity.
  - a. All gas detectors have been calibrated per N. Scheppler.
  - b. SCBA unit needs to be certified.
  - c. As per the vendor, Alexander Chemical, the use of blankets on the Cl<sub>2</sub> tanks will be discontinued.

**B. Safety Concerns**

1. Are there any plans to address the piping related to the chlorination system?

2. The sodium hydroxide tank should be cleaned on an as-needed basis in order to read the levels. Please pay attention to FULL marking when filling with bulk provider.

#### C. Safety Team Report

1. B. Kennedy gave a presentation using the ALOHA software via US EPA demonstrating the affected areas if there should be a chemical release.
2. No additional safety concerns mentioned.

#### D. Open Discussion

1. Four (4) portable gas detectors were purchased with the 2023 Safety Grant. Approximately \$1000 is left to purchase:
  - Ladders with higher duty ratings
  - Replace existing door handles with lever door handles
  - Additional tricycles
  - Provide safety railings around the upper walls of the digesters
2. An update was given on the status of the 401-K. Contributions will still be made via payroll while the change takes place.
3. The ad for the O&M vacancy has been made public and there are 10 applicants so far. If the applicant pool is strong, KRMA is looking to hire two individuals.
4. Everyone was given their CEU certificate for attending the Cl<sub>2</sub> & SO<sub>2</sub> Safety training presented by Alexander Chemical.
5. There is a farewell luncheon for Dustin on Friday, April 12 @12.

Next Meeting: Thursday, May 9, 2024  
9:30am & 1:30pm

# **ATTACHMENT**

# **D**

## FIELD CALIBRATION SHEET

COMPANY: KRMA

CITY: KANKAKEE

FLOW METER MODEL: Siemens Hydro Ranger #1

Influent May 8th, 2024

PRIMARY DEVICE: Flume

FLOW: 0-73 MGD

MEASURING DEVICE: Ultrasonic

### CHECK POINTS:

LEVEL? YES

FREE FLOWING? Yes

TURBULENCE? No

BLOCKAGE? NO

SURFACE BUILD-UP? No

HEAD MEASURING DEVICE MOUNTED PROPERLY? YES

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? YES

### CALIBRATION:

NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:

A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT

LEVEL BEFORE:

LEVEL AFTER:

B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED POINT:

LEVEL BEFORE: Target Set 30 MGD AS Found 29.997 MGD

LEVEL AFTER: 29.997 MGD

C) Actual Flow 16.94 MGD

### LEVEL FLOW CONVERSION CHECK:

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: YES/OK

### TOTALIZER CHECK:

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: YES/OK

CALIBRATED BY: BRIAN SCHEPPLER

DATE: 5/8/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219



## FIELD CALIBRATION SHEET

COMPANY: KRMA

CITY: KANKAKEE/RIVERLANE

FLOW METER MODEL: Isco Signature

INFLUENT May 8<sup>th</sup>, 2024

PRIMARY DEVICE: PHARSHAL

FLOW: 0-516 GPM 0-13.20 IN

MEASURING DEVICE: ULTRASONIC

### CHECK POINTS:

LEVEL? YES

FREE FLOWING?

TURBULENCE? NO

BLOCKAGE? No

SURFACE BUILD-UP? No

HEAD MEASURING DEVICE MOUNTED PROPERLY? Yes

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? Yes

### CALIBRATION:

NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:

- A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT  
LEVEL BEFORE:  
LEVEL AFTER:
- B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED POINT
- C) LEVEL BEFORE: TARGET SET 24.125" Level 24.164"  
LEVEL AFTER: 24.127"
- D) Actual Flow 1.471" 17.32 GPM

### LEVEL FLOW CONVERSION CHECK:

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: Yes

### TOTALIZER CHECK:

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: Yes

CALIBRATED BY: Brian Scheppler

DATE: 5/8/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219

**FIELD CALIBRATION SHEET**

COMPANY: KRMA

CITY: KANKAKEE/BROOKMONT

FLOW METER MODEL: ISCO Signature

INFLUENT May 8<sup>th</sup>, 2024

PRIMARY DEVICE: PHARSHAL

FLOW: 0-516 GPM 0-13.20 IN

MEASURING DEVICE: ULTRASONIC

**CHECK POINTS:**

LEVEL? YES

FREE FLOWING? YES

TURBULENCE? NO

BLOCKAGE? No

SURFACE BUILD-UP? NO

HEAD MEASURING DEVICE MOUNTED PROPERLY? Yes

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? Yes

**CALIBRATION:**

**NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:**

A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT  
LEVEL BEFORE:

LEVEL AFTER:

B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED  
POINT:

LEVEL BEFORE: Target 24.125" Level 24.198"

LEVEL AFTER: 24.121"

Actual Flow 45.91 GPM 2.786"

**LEVEL FLOW CONVERSION CHECK:**

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: Yes

**TOTALIZER CHECK:**

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: Yes

CALIBRATED BY: Brian Scheppler

DATE 5/8/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219

## FIELD CALIBRATION SHEET

COMPANY: KRMA

CITY: BRADLEY/ RIVER DRIVE

FLOW METER MODEL: Isco Signature

INFLUENT May 8<sup>th</sup>, 2024

PRIMARY DEVICE: PHARSHAL

FLOW: 0-21.36

MEASURING DEVICE: ULTRASONIC

### CHECK POINTS:

LEVEL? YES

FREE FLOWING? Yes

TURBULENCE? Yes

BLOCKAGE? NO

SURFACE BUILD-UP? NONE

HEAD MEASURING DEVICE MOUNTED PROPERLY? Yes

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? YES

### CALIBRATION:

NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:

A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT

LEVEL BEFORE:

LEVEL AFTER:

B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED POINT:

LEVEL BEFORE: Target 11.5" Level reading 11.506"

LEVEL AFTER: 11.506"

C) Actual Flow 1.93 MGD 6.344"

### LEVEL FLOW CONVERSION CHECK:

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: YES/OK

### TOTALIZER CHECK:

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: YES/OK

CALIBRATED BY: BRIAN SCHEPPLER

DATE: 5/8/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219

## FIELD CALIBRATION SHEET

COMPANY: KRMA

CITY: KANKAKEE

FLOW METER MODEL: Siemens Hydro Ranger #2

INFLUENT May 8th, 2024

PRIMARY DEVICE: Flume

FLOW: 0-73.425 MGD

MEASURING DEVICE: Ultrasonic

### CHECK POINTS:

LEVEL? YES

FREE FLOWING? Yes

TURBULENCE? NO

BLOCKAGE? NO

SURFACE BUILD-UP? No

HEAD MEASURING DEVICE MOUNTED PROPERLY? YES

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? YES

### CALIBRATION:

NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:

A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT

LEVEL BEFORE:

LEVEL AFTER:

B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED POINT:

LEVEL BEFORE: Target Set 30 MGD AS Found 29.953 MGD

LEVEL AFTER: 29.998 MGD

C) Actual Flow 16.94 MGD

### LEVEL FLOW CONVERSION CHECK:

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: YES/OK

### TOTALIZER CHECK:

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: YES/OK

CALIBRATED BY: BRIAN SCHEPPLER

DATE: 5/8/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219

## FIELD CALIBRATION SHEET

COMPANY: KRMA

CITY: BOURBONNAIS/New

FLOW METER MODEL: Isco Laser Flow

INFLUENT May 10th, 2024

PRIMARY DEVICE: 36" PIPE

FLOW: 0-21.36 MGD

MEASURING DEVICE:

### CHECK POINTS:

LEVEL? YES

FREE FLOWING? Yes

TURBULENCE? NO

BLOCKAGE? NO

SURFACE BUILD-UP? None

HEAD MEASURING DEVICE MOUNTED PROPERLY?

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? YES

### CALIBRATION:

NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:

A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT

LEVEL BEFORE:

LEVEL AFTER:

B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED POINT:

LEVEL BEFORE: Target level 21.0" As found 21.303"

LEVEL AFTER: 20.98"

C) Actual level 13.925" 5.70 MGD

### LEVEL FLOW CONVERSION CHECK:

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: YES/OK

### TOTALIZER CHECK:

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: YES/OK

CALIBRATED BY: BRIAN SCHEPPLER

DATE: 5/10/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219

## FIELD CALIBRATION SHEET

COMPANY: KRMA

CITY: Kankakee Influent

FLOW METER MODEL: Isco Laser Flow

INFLUENT May 10th, 2024

PRIMARY DEVICE: 72" PIPE

FLOW: 0-115 MGD

MEASURING DEVICE:

### CHECK POINTS:

LEVEL? YES

FREE FLOWING? Yes

TURBULENCE? NO

BLOCKAGE? NO

SURFACE BUILD-UP? No

HEAD MEASURING DEVICE MOUNTED PROPERLY? YES

BLOCKAGE IN HEAD MEASURING DEVICE? NO

IS FLOW METER PROGRAMMED CORRECTLY? YES

### CALIBRATION:

NOTE: THE ZERO POINT FOR MEASURING MUST BE LEVEL WITH THE WEIR CREST OR FLUME ZERO POINT:

A) IF POSSIBLE, CUT-OFF FLOW & SET LEVEL TO 0.000FT

LEVEL BEFORE:

LEVEL AFTER:

B) IF FLOW CANNOT BE CUT-OFF, ADJUST LEVEL ON METER TO MEASURED POINT:

LEVEL BEFORE: Target level 51.5" As found 51.417"

LEVEL AFTER: 51.53"

C) Actual level 39.346" 12.95 MGD

### LEVEL FLOW CONVERSION CHECK:

WITH FLOW THRU PRIMARY DEVICE, CHECK LEVEL TO FLOW CONVERSION WITH HANDBOOK OR PRIMARY DEVICE DATA SHEET: YES/OK

### TOTALIZER CHECK:

WITH FLOW GOING THRU PRIMARY DEVICE, VERIFY THAT TOTAL FLOW IS INTEGRATING PROPERLY USING TIMED RATE METHOD: YES/OK

CALIBRATED BY: BRIAN SCHEPPLER

DATE: 5/10/2024

BC SYSTEMS INC.  
2778 N. 4000 E. ROAD  
BOURBONNAIS ILLINOIS 60914  
PHONE: 1-815-671-1257  
FAX: 1-815-802-0219

**ATTACHMENT**

**E**

April 2024 Monthly Pretreatment Sample Analysis (metals, cyanide & VOA) for the permitted industries were a total of **77 samples** and a total of **479 analyses**.

<b>Gilster-Mary Lee Corporation</b>	9 Samples
<b>Hoffman Transportation, LLC</b>	7 Samples
<b>Laraway Recycling &amp; Disposal Facility</b>	11 Samples
<b>Liberty Landfill, LLC</b>	11 Samples
<b>Livingston Landfill</b>	6 Samples
<b>Momence Packing</b>	2 Samples
<b>Natural Gas &amp; Pipeline Co. of America</b>	5 Samples
<b>Prairie View RDF</b>	12 Samples
<b>Tank Cleaning Solutions, LLC</b>	14 Samples

Volumes Received for April 2024 for trucked-in industries.

<b>Gilster-Mary Lee Corporation</b>	100,000 gals	17 loads
<b>Hoffman Transportation, LLC</b>	175,000 gals	35 loads
<b>Kankakee Recycling &amp; Disposal Facility</b>	0 gals	0 loads
<b>KGN Farm Inc.</b>	0 gals	0 loads
<b>Lake County C&amp;D Landfill</b>	0 gals	0 loads
<b>Laraway Recycling &amp; Disposal Facility</b>	389,293 gals	66 loads
<b>Liberty Landfill, LLC</b>	1,198,071 gals	181 loads
<b>Livingston Landfill</b>	138,361 gals	21 loads
<b>Momence Packing</b>	135,500 gals	20 loads
<b>Natural Gas &amp; Pipeline Co. of America</b>	120,000 gals	24 loads
<b>Newton County Landfill</b>	0 gals	0 loads
<b>Peoria Packing Co.</b>	0 gals	0 loads
<b>Prairie View - Will County RNG Plant</b>	0 gals	0 loads
<b>Prairie View RDF</b>	403,227 gals	60 loads
<b>Tank Cleaning Solutions, LLC</b>	188,532 gals	36 loads
<b>Verdant Specialty Solutions US LLC</b>	0 gals	0 loads
<b>Zutat Feed Solutions</b>	0 gals	0 loads
<b>Totals:</b>	<b>2,847,984 gals</b>	<b>460 loads</b>

The KRMA Facility received a total of **230 loads** of septage which totalled **689,600 gallons** for the month of April 2024



KRMA YEARLY UTILITY USAGE - (2023)

	KRMA ELECTRIC ENERGY USE									KRMA WATER USE				
	Total KWH	Days	Total Cost \$/month	Total Cost \$/day	Hydro KWH	Methane KWH	Champion Energy KWH	KWH/HR (Avg)	\$/KWH	Gallons	Days	Total Cost \$/Billing Period	Gallons/Day	Total Cost \$/day
<b>JANUARY</b>	849,824	32	\$ 60,844	\$ 1,901	-	195,967	653,857	1,107	\$ 0.0716	285,700	32	\$ 2,535	8,928	79
<b>FEBRUARY</b>	205,738	36	\$ 54	\$ 2	-	205,480	258	238	\$ 0.0003	267,500	28	\$ 2,423	9,554	87
<b>MARCH</b>	214,510	28	\$ 46	\$ 2	-	214,341	169	319	\$ 0.0002	279,200	30	\$ 2,663	9,307	89
<b>APRIL</b>	207,334	29	\$ 40	\$ 1	-	207,210	124	298	\$ 0.0002	273,100	30	\$ 2,622	9,103	87
<b>MAY</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>JUNE</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>JULY</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>AUGUST</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>SEPTEMBER</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>OCTOBER</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>NOVEMBER</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>DECEMBER</b>	0			#DIV/0!	-			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!
<b>TOTAL</b>	1,477,406	125	\$ 60,985	#DIV/0!	0	822,998	654,408	#DIV/0!	#DIV/0!	1,105,500	120	\$ 10,244	#DIV/0!	#DIV/0!
	Total KWH	Days	Total Cost \$/month	Total Cost \$/day	Hydro KWH	Methane KWH	Mid-American KWH	KWH/HR (Avg)	\$/KWH	Gallons	Days	Total Cost \$/Billing Period	Gallons/Day	Total Cost \$/day

KRMA NATURAL GAS USE					
	Therms	Days	Total Cost \$/Billing Period	Therms/Day	Total Cost \$/day
<b>JANUARY</b>	39,569	31	\$ 26,964	1276	\$ 870
<b>FEBRUARY</b>	40,365	31	\$ 28,648	1302	\$ 924
<b>MARCH</b>	29,231	30	\$ 19,960	974	\$ 665
<b>APRIL</b>	26,292	29	\$ 18,134	907	\$ 625
<b>MAY</b>				#DIV/0!	#DIV/0!
<b>JUNE</b>				#DIV/0!	#DIV/0!
<b>JULY</b>				#DIV/0!	#DIV/0!
<b>AUGUST</b>				#DIV/0!	#DIV/0!
<b>SEPTEMBER</b>				#DIV/0!	#DIV/0!
<b>OCTOBER</b>				#DIV/0!	#DIV/0!
<b>NOVEMBER</b>				#DIV/0!	#DIV/0!
<b>DECEMBER</b>				#DIV/0!	#DIV/0!
<b>TOTAL</b>	135,457	121	\$ 93,707	#DIV/0!	#DIV/0!
	Therms	Days	Total Cost \$/Billing Period	Therms/Day	Total Cost \$/day



# Annual Load / Gallon

2024

V-B-2

Month Received	Gilster-Mary Lee Corporation	Hoffman Transportation, LLC	Laraway Recycling & Disposal Facility	Liberty Landfill, LLC	Livingston Landfill	Momence Packing	Natural Gas & Pipeline Co. of America	Peoria Packing Co.	Prairie View RDF	Tank Cleaning Solutions, LLC	Total	# Loads
January	18,000	200,000	226,390	1,162,660	287,301		115,000	3,000	363,552	219,954	2,595,857	420
February	24,000	205,000	269,985	1,362,283	393,803		50,000	3,000	461,815	204,243	2,974,129	474
March	112,000	185,000	363,718	886,492	181,224		50,000		482,385	193,769	2,454,588	398
April	100,000	175,000	389,293	1,198,071	138,361	135,500	120,000		403,227	188,532	2,847,984	460
May												
June												
July												
August												
September												
October												
November												
December												
<b>Totals</b>	<b>254,000</b>	<b>765,000</b>	<b>1,249,386</b>	<b>4,609,506</b>	<b>1,000,689</b>	<b>135,500</b>	<b>335,000</b>	<b>6,000</b>	<b>1,710,979</b>	<b>806,498</b>	<b>10,872,558</b>	<b>1,752</b>
Average	63,500	191,250	312,347	1,152,377	250,172	135,500	83,750	3,000	427,745	201,625	2,718,140	438
Treatment Costs as of 05/01/24	0.095	0.065	0.065	0.065	0.065	0.095	0.095	0.095	0.065	0.095		
Treatment Costs as of 05/01/23	0.09	0.062	0.062	0.062	0.062	0.09	0.09	0.09	0.062	0.09		



**Monthly TSS/BOD  
 Loading Report**  
 April, 2024

1600 West Brookmont Blvd.  
 Kankakee, IL 60901  
 Phone: 815-933-0444  
 Fax: 815-933-0104

Hauler	Gallons	Lbs TSS	Lbs BOD
Gilster-Mary Lee Corporation	100,000	3,211	5,234
Hoffman Transportation, LLC	175,000	513	1,325
Laraway Recycling & Disposal Facility	389,293	151	2,825
Liberty Landfill, LLC	1,198,071	1,082	19,704
Livingston Landfill	138,361	530	3,879
Momence Packing	135,500	0	0
Natural Gas & Pipeline Co. of America	120,000	28	111
Prairie View RDF	403,227	227	6,013
Tank Cleaning Solutions, LLC	188,532	488	3,354
<b>Totals:</b>	<b>2,847,984</b>	<b>6,231</b>	<b>42,445</b>

# KRMA Flows Report

	Kankakee Flows				Bradley Flows				Bourbonnais Flows				Aroma Park Flows				TOTALS	TOTALS
	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %		
5/31/2021	346.570	346.570	65.99%	63.38%	60.497	60.497	11.52%	12.36%	116.826	116.826	22.24%	23.92%	1.290	1.290	0.25%	0.34%	525.183	1.000
6/30/2021	634.090	287.520	66.76%	63.38%	103.540	43.043	9.99%	12.36%	215.789	98.963	22.98%	23.92%	2.460	1.170	0.27%	0.34%	430.696	1.000
7/31/2021	930.320	296.230	70.61%	63.38%	137.501	33.961	8.10%	12.36%	304.021	88.232	21.03%	23.92%	3.562	1.102	0.26%	0.34%	419.525	1.000
8/31/2021	1162.810	232.490	67.69%	63.38%	166.666	29.165	8.49%	12.36%	384.716	80.695	23.49%	23.92%	4.699	1.137	0.33%	0.34%	343.487	1.000
9/30/2021	1369.410	206.600	66.65%	63.38%	193.616	26.950	8.69%	12.36%	460.262	75.546	24.37%	23.92%	5.600	0.901	0.29%	0.34%	309.997	1.000
10/31/2021	1787.590	418.180	67.50%	63.38%	265.529	71.913	11.61%	12.36%	587.784	127.522	20.58%	23.92%	7.475	1.875	0.30%	0.34%	619.490	1.000
11/30/2021	2068.130	280.540	65.59%	63.38%	314.880	49.351	11.54%	12.36%	684.120	96.336	22.52%	23.92%	8.937	1.462	0.34%	0.34%	427.689	1.000
12/31/2021	2315.330	247.200	60.47%	63.38%	362.817	47.937	11.73%	12.36%	796.476	112.356	27.48%	23.92%	10.246	1.309	0.32%	0.34%	408.802	1.000
1/31/2022	2567.800	252.470	64.39%	63.38%	408.584	45.767	11.67%	12.36%	889.113	92.637	23.63%	23.92%	11.455	1.209	0.31%	0.34%	392.083	1.000
2/28/2022	2952.230	384.430	66.67%	63.38%	471.548	62.964	10.92%	12.36%	1016.840	127.727	22.15%	23.92%	12.972	1.517	0.26%	0.34%	576.638	1.000
3/31/2022	3301.220	348.990	61.44%	63.38%	539.845	68.297	12.02%	12.36%	1165.653	148.813	26.20%	23.92%	14.880	1.908	0.34%	0.34%	588.008	1.000
4/30/2022	3673.760	372.540	63.95%	63.38%	608.424	68.579	11.77%	12.36%	1305.059	139.406	23.93%	23.92%	16.901	2.021	0.35%	0.34%	582.546	1.000
		3673.760	65.554%			608.424	10.857%			1305.059	23.287%			16.901	0.302%		5604.144	12.000
	Kankakee Flows				Bradley Flows				Bourbonnais Flows				Aroma Park Flows				TOTALS	TOTALS
	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %		
5/31/2022	327.190	327.190	63.29%	65.55%	59.684	59.684	11.54%	10.86%	128.467	128.467	24.85%	23.29%	1.632	1.632	0.32%	0.30%	516.973	1.000
6/30/2022	589.310	262.120	67.13%	65.55%	36.566	36.566	9.36%	10.86%	90.737	90.737	23.24%	23.29%	1.047	1.047	0.27%	0.30%	390.470	1.000
7/31/2022	845.820	256.510	69.25%	65.55%	32.633	32.633	8.81%	10.86%	80.160	80.160	21.64%	23.29%	1.083	1.083	0.29%	0.30%	370.366	1.000
8/31/2022	1073.610	227.790	68.05%	65.55%	27.078	27.078	8.09%	10.86%	78.806	78.806	23.54%	23.29%	1.089	1.089	0.33%	0.30%	334.763	1.000
9/30/2022	1270.980	197.370	66.81%	65.55%	24.400	24.400	8.26%	10.86%	72.615	72.615	24.58%	23.29%	1.022	1.022	0.35%	0.30%	295.407	1.000
10/31/2022	1478.340	207.360	65.54%	65.55%	29.974	29.974	9.47%	10.86%	78.126	78.126	24.69%	23.29%	0.949	0.949	0.30%	0.30%	316.409	1.000
11/30/2022	1675.230	196.890	63.27%	65.55%	30.268	30.268	9.73%	10.86%	83.143	83.143	26.72%	23.29%	0.899	0.899	0.29%	0.30%	311.200	1.000
12/31/2022	1914.460	239.230	64.26%	65.55%	40.083	40.083	10.77%	10.86%	91.917	91.917	24.69%	23.29%	1.026	1.026	0.28%	0.30%	372.256	1.000
1/31/2023	2164.510	250.050	64.07%	65.55%	42.295	42.295	10.84%	10.86%	96.867	96.867	24.82%	23.29%	1.043	1.043	0.27%	0.30%	390.255	1.000
2/28/2023	2416.300	251.790	59.61%	65.55%	51.947	51.947	12.30%	10.86%	117.385	117.385	27.79%	23.29%	1.262	1.262	0.30%	0.30%	422.384	1.000
3/31/2023	2808.030	391.730	60.21%	65.55%	89.485	89.485	13.75%	10.86%	167.099	167.099	25.68%	23.29%	2.277	2.277	0.35%	0.30%	650.591	1.000
4/30/2023	3098.910	290.880	64.32%	65.55%	143.995	54.510	12.05%	10.86%	272.361	105.262	23.27%	23.29%	3.892	1.615	0.36%	0.30%	452.267	1.000
		3,098.910	64.248%			518.923	10.759%			1,190.584	24.684%			14.944	0.310%		4,823.361	12.000
	Kankakee Flows				Bradley Flows				Bourbonnais Flows				Aroma Park Flows				TOTALS	TOTALS
	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %	YTD Actual Flows	Actual Flows	% of Total	Estimated %		
5/31/2023	241.200	241.200	63.05%	64.25%	42.940	42.940	11.23%	10.76%	97.296	97.296	25.44%	24.68%	1.078	1.078	0.28%	0.31%	382.514	1.000
6/30/2023	429.120	187.920	66.42%	64.25%	27.600	27.600	9.76%	10.76%	66.500	66.500	23.50%	24.68%	0.910	0.910	0.32%	0.31%	282.930	1.000
7/31/2023	634.720	206.600	61.28%	64.25%	35.730	35.730	10.65%	10.76%	93.260	93.260	27.80%	24.68%	0.920	0.920	0.27%	0.31%	335.510	1.000
8/31/2023	859.940	225.220	65.28%	64.25%	36.170	36.170	10.48%	10.76%	82.660	82.660	23.96%	24.68%	0.970	0.970	0.28%	0.31%	345.020	1.000
9/30/2023	1062.280	202.340	64.02%	64.25%	32.810	32.810	10.38%	10.76%	79.930	79.930	25.29%	24.68%	0.980	0.980	0.31%	0.31%	316.060	1.000
10/31/2023	1280.950	218.670	55.75%	64.25%	52.360	52.360	13.35%	10.76%	120.040	120.040	30.60%	24.68%	1.170	1.170	0.30%	0.31%	392.240	1.000
11/30/2023	1487.430	206.480	61.78%	64.25%	35.660	35.660	10.67%	10.76%	91.140	91.140	27.27%	24.68%	0.960	0.960	0.29%	0.31%	334.240	1.000
12/31/2023	1754.640	267.210	58.46%	64.25%	52.760	52.760	11.54%	10.76%	135.780	135.780	29.71%	24.68%	1.300	1.300	0.28%	0.31%	457.050	1.000
1/31/2024	2206.160	451.520	62.71%	64.25%	88.360	88.360	12.27%	10.76%	177.770	177.770	24.68%	24.68%	2.370	2.370	0.33%	0.31%	720.020	1.000
2/29/2024	2511.780	305.620	66.81%	64.25%	48.260	48.260	10.55%	10.76%	102.070	102.070	22.31%	24.68%	1.500	1.500	0.33%	0.31%	457.450	1.000
3/31/2024	2811.640	299.860	63.99%	64.25%	49.050	49.050	10.47%	10.76%	118.090	118.090	25.20%	24.68%	1.630	1.630	0.35%	0.31%	468.630	1.000
4/30/2024	3244.620	432.980	61.92%	64.25%	135.480	86.430	12.36%	10.76%	295.680	177.590	25.40%	24.68%	3.860	2.230	0.32%	0.31%	699.230	1.000
		3,244.620	62.506%			588.130	11.330%			1,342.126	25.855%			16.018	0.309%		5,190.894	12.000

Flows  
 KRMA Treatment Facility  
 April, 2024

Date	PRECIPITA INCHES	PLANT MGD	Kankakee MGD	BOURB. MGD	BradleyFlow MGD	AromaPark MGD
4/1/2024	.92	36.16	19.23	12.12	4.72	.10
4/2/2024	.00	35.68	17.40	11.85	6.31	.11
4/3/2024	.36	38.10	24.87	8.55	4.59	.09
4/4/2024	.14	31.85	20.04	7.66	4.07	.09
4/5/2024	.00	31.33	20.99	6.73	3.53	.08
4/6/2024	.00	27.43	18.49	5.68	3.18	.08
4/7/2024	.62	25.72	15.63	6.59	3.42	.08
4/8/2024	.00	27.77	16.73	7.40	3.56	.08
4/9/2024	.00	26.60	17.39	6.10	3.04	.08
4/10/2024	.11	22.90	14.77	5.40	2.67	.07
4/11/2024	.33	21.18	13.11	5.31	2.69	.07
4/12/2024	.00	21.26	12.26	5.95	2.97	.08
4/13/2024	.00	22.11	14.23	5.09	2.71	.08
4/14/2024	.00	19.31	11.92	4.86	2.46	.08
4/15/2024	.00	18.45	12.07	4.42	1.90	.06
4/16/2024	.06	17.81	11.68	4.21	1.85	.06
4/17/2024	.00	17.09	10.92	4.03	2.09	.06
4/18/2024	.62	16.52	10.32	3.93	2.22	.06
4/19/2024	.00	18.48	10.90	5.18	2.34	.07
4/20/2024	.00	19.66	13.47	4.18	1.94	.07
4/21/2024	.00	17.05	11.26	3.96	1.76	.07
4/22/2024	.00	16.16	10.89	3.72	1.50	.06
4/23/2024	.42	16.34	9.91	4.36	2.01	.06
4/24/2024	.00	17.47	11.36	4.01	2.05	.05
4/25/2024	.00	15.99	10.31	3.71	1.92	.05
4/26/2024	.57	16.28	9.98	4.23	2.00	.07
4/27/2024	.00	17.47	10.94	4.53	1.93	.07
4/28/2024	1.57	21.83	12.36	6.47	2.93	.07
4/29/2024	.04	31.61	17.24	10.13	4.12	.12
4/30/2024	.31	33.60	22.31	7.24	3.95	.10
Total	6.07	699.21	432.98	177.59	86.43	2.23
Average	.20	23.31	14.43	5.92	2.88	.07
Minimum	.00	15.99	9.91	3.71	1.50	.05
Maximum	1.57	38.10	24.87	12.12	6.31	.12
# of data	30.00	30.00	30.00	30.00	30.00	30.00



ILLINOIS CHAMBER OF COMMERCE

www.ilchamber.org

# MEMBERSHIP LEVELS

## PRESIDENTIAL \$25,000

Plus all preceding level benefits:

- Eligible for Chamber Board Seat
- Private, mid-session legislative briefing with Chamber Executive Council Directors, unlimited Councils
- Priority consideration to serve a Chamber event speaker

- Consideration for head table placement at Chamber events
- First right of refusal on advertising and sponsorships
- Complimentary HR Membership Plus
- Unlimited access to Chamber Executive Council Directors

## EXECUTIVE \$15,000

Plus all preceding level benefits:

- Eligible for Chamber Board Seat
- Membership in six policy councils with full voting rights
- One-on-One meeting with Chamber President & CEO
- Personalized "Day at the State House" during session, hosted by the Chamber's public policy team

- Special social event with key policy makers
- Recognition plaque at Illinois Chamber of Commerce office
- Opportunity to attend political fundraisers as a guest of the Illinois Chamber PAC and deliver Illinois Chamber PAC checks
- First right of refusal on advertising and sponsorships

## CHAMPION \$10,000

Plus all preceding level benefits:

- Membership in four policy councils with full voting rights
- Invitations to VIP events hosted in conjunction with Illinois Chamber of Commerce
- Priority right of refusal on advertising and sponsorships
- Company logo featured on Illinois Chamber of Commerce home page

- Opportunity to sponsor advocacy on specific issues
- Prominent Coverage in Chamber Publications
- Input into the Chamber's Legislative Ratings and bills
- Opportunity to author guest columns or opinion articles in Chamber Government Affairs Report
- VIP seating and recognition during Chamber events

## CAPSTONE \$8,000

Plus all preceding level benefits:

- Private yearly presentation with Chamber President & CEO and/or Senior VP of Government Affairs
- Invitation to an in person pre-legislative policy meeting with Chamber CEO and Executive Council Directors
- Membership in three policy councils with full voting rights

- Advanced and personalized information on issues important to your business from our Public Policy Team
- Direct partnership with Chamber Executive Council Directors
- Personalized introductions to legislators, local officials and other key policy makers

## TRUSTEE \$6,000

Plus all preceding level benefits:

- Council options - two full (voting rights) council or three sustaining policy council members
- Complimentary Access to Chamber's Speaker's Bureau
- Eligible for consideration to be an event panelist

- Business Resource Center event presenter able to promote company with company logo on presentation and promotional materials
- Priority Access to sponsorship and advertising opportunities
- Chamber promotion of member news to media, fellow members and social media

## ADVOCATE \$4,000

Plus all preceding level benefits:

- Membership and eligibility to full voting rights in one policy council
- Rail Report - daily summary of legislative action during session
- Legislative briefings from Council Directors
- Priority invitation to meetings with key policy makers
- Support for federal policy issues

- Complimentary HR Membership
- Invitation to quarterly council meetings
- Weekly Council newsletter & Government Affairs newsletter
- Government Affairs Professional (GAP Session) weekly calls
- Two free registrations to council webinars of your choice
- Discounted webinar registration for all employees

## GENERAL MEMBER BENEFITS

- Weekly Government Affairs Report
- Direct connection to regulators and legislators
- Year-round representation in Illinois by experienced lobbyists
- Reduced pricing for advertising & promotional opportunities
- Critical input through grassroots and member surveys
- Complimentary quarterly issue of Illinois Business Leader

- Receive member-to-member discounts on business goods and services
- Reduced member pricing on all events and publications
- Discounted Certificates of Origins
- Continuing education credits for Chamber programs
- Receive Advocacy Report

Please inquire about our Small Business and Not-For-Profit pricing

Contact Danielle Blake | Vice President of Membership Services | 217-991-8626 | [dblake@ilchamber.org](mailto:dblake@ilchamber.org)

ORDINANCE NO. 2024-01

**AN ORDINANCE ADOPTING KANKAKEE RIVER  
METROPOLITAN AGENCY BUDGET FOR  
FISCAL YEAR MAY 1, 2024 TO APRIL 30, 2025**

WHEREAS, pursuant to the Illinois Municipal Budget Law, the Kankakee River Metropolitan Agency (“Agency”) is required to adopt an annual budget following a public hearing; and

WHEREAS, pursuant to notice in accordance with the law, the Board of Directors held a public hearing concerning the Agency’s proposed tentative budget on May 23, 2024, which budget was placed on file for public inspection in the offices of the Agency for the requisite period of time prior to the hearing; and

WHEREAS, at the hearing, the public was invited to ask questions and offer comments; and

WHEREAS, the Board has determined that no further changes to the tentative budget were necessary, and that it is in the best interest of the Agency that said budget as proposed be approved and adopted as the Kankakee River Metropolitan Agency 2024-25 Budget for the year beginning May 1, 2024 and ending April 30, 2025.

NOW, THEREFORE, be it ordained by the Board of Directors of the Kankakee River Metropolitan Agency, Kankakee, Illinois, as follows:

**SECTION 1:** That the Board of Directors hereby approves and adopts the Budget attached to and incorporated herein as Exhibit A as the Budget for the May 1, 2024– April 30, 2025 Fiscal Year of the Agency.

**SECTION 2:** That this Ordinance shall take effect from and after its passage, approval, and publication as provided by law.

ADOPTED this 23<sup>rd</sup> day of May, 2024.

AYES:

NAYS:

ABSENT:

APPROVED this 23<sup>rd</sup> day of May, 2024.

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Chairman

ATTEST:

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Secretary



## Exhibit A

**Kankakee River Metropolitan Agency**  
**Budget Worksheet**  
**4/30/2025**

**Proposed  
 Budget  
 4/30/2025**

<b>REVENUES</b>	
<b>Operation &amp; Maintenance Payments (Allocated by Flows)</b>	
4010 · City of Kankakee	7,322,088
4020 · Village of Bradley	1,668,840
4030 · Village of Bourbonnais	3,480,552
4040 · Village of Aroma Park	58,236
Revenue subtotal	12,529,716
<b>Other Operating Revenue</b>	
4400 · Hauled In Waste	1,206,000
4500 · Septic Income	275,000
Other Operating Revenue subtotal	1,481,000
<b>TOTAL REVENUES</b>	<b>14,010,716</b>

<b>EXPENSES</b>	
<b>General and Administrative</b>	
6005 · Management Services	110,000
6030 · Financial & Administrative	120,000
6040 · Administrative Expense	40,000
6045 · IT & Software Expense	50,000
6100 · Amortization-Issuance Costs	-
6115 · Audit Services	21,580
6120 · Community Contributions	1,000
6150 · Depreciation	3,190,000
6200 · Director's Fees	16,800
6210 · Dues and Subscriptions	10,000
6261 · Workmen's Comp Insurance	140,000
6262 · General Liability	295,000
6264 · Fiduciary Liability Insurance	-
6360 · Laboratory Fees	415,000
6380 · Legal Expense	40,000
6420 · Miscellaneous	4,500
6550 · P.I.L.O.T. Fees	100,000
<b>Total General and Administrative</b>	4,553,880
<b>Operations &amp; Maintenance - KRMA</b>	
6117 · Chemicals	385,000
6221 · Health Insurance	325,000
6222 · 401K	160,000
6224 · Short & Long Term Disability	1,000
6225 · Employee Life Insurance	8,000
6561 · O & M Salaries	1,570,400
6562 · O & M Overtime	32,400
6567 · Holiday Overtime	-
6560 · Operations Salaries and Wages - Other	-
6570 · Admin Salaries and Wages - Other	495,000
6590 · Permit Expense - Other	52,500
6600 · Repairs & Maintenance-Bldg	-
6680 · Repairs & Maintenance-Equip - Other	900,000
6700 · Sludge Removal	635,000
6710 · Supplies	100,000
6722 · Social Security and Medicare	165,000
6724 · State Unemployment Tax Expense	20,000

4/30/2025

	Proposed Budget 4/30/2025
6800 · Travel	500
6820 · Telephone	20,000
6971 · Electric	575,000
6972 · Gas	200,000
6973 · Water	40,000
6981 · Fuel	30,000
6982 · Repairs & Maintenance	-
6050 · Cleaning Services	33,000
6125 · Bank/Finance Charges/Late Pymnt	5,000
6130 · Continuing Education & Training	15,000
6390 · Professional Fees	75,000
6840 · E-Waste Grant Project	75,000
6960 · Uniforms & Linen Service	25,000
<b>Total Operations and Maintenance Expenses</b>	<b>5,942,800</b>
<b>Total Expense</b>	<b>10,496,680</b>
<b>Net Income before Other Income (Expense)</b>	<b>3,514,036</b>
<b>Other Income/Expense</b>	
6320 · Interest Expense	
6320 · Interest Expense - IEPA Loan 1 (#2364)	23,854
6320 · Interest Expense - IEPA Loan 2 (#3334)	72,814
6320 · Interest Expense - IEPA Loan 3 (#4836)	199,926
6320 · Interest Expense - IEPA Loan 4 (#4992)	20,828
6320 · Interest Expense - IEPA Loan 5 (#4868)	206,054
6320 · Interest Expense - IEPA Loan 6 (#4869)	240,891
6320 · Interest Expense - Bond 2016	195,750
9060 · Finance Charge Income	-
9050 · Interest Income	(100,000)
9080 · Grant Revenue	-
9100 · Amortization-O.I.P.	(140,000)
<b>Total Other (Income) / Expense</b>	<b>720,117</b>
<b>NET INCOME</b>	<b>2,793,919</b>