

Tekonsha Township General Fund 2024-2025 Proposed Budget

A/c #	Item Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-24 Budget	2024- 2025 Proposed
101 101 700	Township Board	49,425	35,000	57,865	53,450	52,100
101 171 700	Supervisor	6,000	7,500	7,200	6,000	7,200
101 191 700	Elections	6,929	1,200	11,107	4,850	11,500
101 215 700	Clerk	13,434	17,000	13,353	17,467	21,700
101 247 700	Board of Review	835	700	1,132	700	840
101 243 700	Tax Administration	2,994	2,500	2,852	3,130	3,100
101 253 700	Treasurer	13,657	17,000	14,369	14,017	16,275
101 257 700	Assessor	22,050	21,000	22,418	19,150	23,870
101 265 700	Building & Grounds	14,006	30,000	16,080	16,900	19,800
101 567 700	Cemetery	23,816	28,005	27,327	27,250	28,250
101 300 700	Public Safety & Fire	15,385	30,000	42,192	36,570	24,560
101 445 700	Public Works	3,185	2,000	4,094	4,350	4,500
101 701 700	Planning	233	169	390	2,000	2,000
101 700 700	Zoning	150	190	853	1,000	200
101 750 700	Recreation and Culture	0	200	1,624	5,400	2,000
101 900 700	Capital Outlay	914,051	0	49,531	0	15,000
101 905 700	Debt Service	95,713	93,493	218,910	97,600	96,000
	Total Expenses	1,181,863	285,957	491,297	309,834	328,895

Tekonsha Township Fire Department 2024-2025 Proposed Budget for Income and Expenditures

	2020-2021 Actual	2021-2022 Actual	2022-23 Actual	2023-2024 Adopted	2024-2025 Proposed
Total Income					
Total Expenses	122,068	119,739	133,812	97,515	120,700