

BRDOA Inc. Approved Budget

	2023 Bgt
Dues calc.	\$510.00
47230 Ass. Income	\$51,000.00
Late Fees Income	0
other income	0
Total Income	\$51,000.00
Landscape	
Landscape Ted	4000
Storm cleanup	1600
Gas abv contract	0
Total Ted Landscape Con	\$5,600.00
005 Landscape	25200
Total Lanscape	\$30,800.00
INSURANCE	
65120 General Liability	2420
Director & Officer	850
Total INSURANCE	\$3,270.00
Office Supplies	
Office Supplies	55
Quick Books	390
Web Site/SocMed/Dropbox	500
Total Office Supplies	945
Purchases	400
TAXES	
Tax Preparation	200
Total TAXES	200
UTILITIES	
Electricity	1632
Water	200
Total UTILITIES	1832
Fees	
Bank Charges	0
Community Day	0
PO Box	58
Total Fees	58
Legal Fees	400
Emerg. Spend (chuck swale)	300
Total Expenses	\$38,205.00
Net Operating Income	\$12,795.00