

**2024 Budget**  
**Black Rock Development Owners Association, Inc.**

101 dues paying members at \$540 generating \$54,540 income.

Landscape One Off Contract	\$2800
Storm cleanup	\$1600
Landscape Contract	\$31,000
General Liability Insurance	\$1327.70
Director & Officer Insurance	\$859
Office Supplies	\$100
QuickBooks	\$420
Web site/Soc Med/Dropbox	\$230.26
Purchases	\$500
Tax Preparation	\$250
Electricity	\$1632
Water	\$200
P.O. Box	\$58
Legal Fees	\$400
Emergency	\$300
Total Operating Budget:	\$41,676.96
Reserve Fund Contribution:	\$12,863.04
Total Budget:	\$54,540