

CHARTER ORDINANCE 1-1004 AMENDED

AN ORDINANCE AMENDING CHARTER ORDINANCE 1-1004 ADOPTED THE 2<sup>ND</sup> DAY OF JULY 2024 PROVIDING FOR THE APPROPRIATIONS OF MONEY TO DEFRAY ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE TOWN OF LUSK, WYOMING, SPECIFYING THE OBJECTS, PURPOSES AND AMOUNTS OF SUCH APPROPRIATIONS AND FIXING THE SAME AS THE APPROPRIATIONS FOR THE YEAR ENDING JUNE 30, 2025.

- The Lusk substation lost two of its three regulators that need to be replaced as the system is currently running on bypass with one regulator. This being an unforeseen expense that was not budgeted, the council met and approved the purchase of regulators, controllers and stands, at their regular meeting on August 6, 2024, and to amend the budget.
- The Rainy-Day Investment fund will be utilized to cover this expense.

Requested Budget Changes 2024-2025

Revenue

GL Account #	Description	Current	Recommended	Difference
• 51-30-140	Transfer In – Electric	\$0.00	\$61,860.00	\$61,860.00


Budget increase Total \$61,860.00

Expenditures

GL Account #	Description	Current	Recommended	Difference
• 51-40-810	Electric New Equipment	\$3,000.00	\$64,860.00	\$61,860.00

Budget increase Total \$61,860.00

PASSED AND APPROVED ON FIRST READING this 3<sup>rd</sup> Day of September, 2024.

  
Douglas E. Lytle, Mayor

ATTEST:

  
Desirae Matthews-CeLeux, Town Clerk

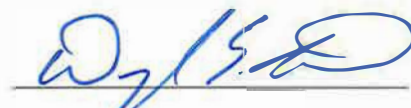
PASSED AND APPROVED ON SECOND READING this 1<sup>st</sup> Day of October, 2024.

  
Douglas E. Lytle, Mayor

ATTEST:

  
Desirae Matthews-CeLeux, Town Clerk

PASSED AND APPROVED ON THIRD READING this 5<sup>th</sup> Day of November, 2024.

  
Douglas E. Lytle, Mayor

ATTEST:

  
Desirae Matthews-CeLeux, Town Clerk