

## Hays Athletics Booster Club - General Meeting **August 26, 2019**

**6:30pm**

● **Welcome / Call to Order** *The HABC meeting was called to order at 6:31 p.m. by Jennifer Williams. Approx. 35 in attendance. See sign in sheet for those present although some did not sign in. Coach Sandoval, Coach Preuss, and Coach Goad in attendance. Thanks to Marla Rice for providing snacks for tonight's meeting.*

● **Nominations and Election**

- **President:** Jessica Bedwell
- **Vice-President:** Brianne McCabe
- **Secretary:** Amy Ruedas
- **Treasurer:** Holly Raymond

At the June 3, 2019 meeting Secretary and Treasurer were voted on and approved. Jessica Bedwell was voted on and approved as Vice President. She has graciously agreed (pending approval at this meeting) to move into the President's spot and Brianne McCabe has volunteered/been nominated for the Vice President spot. *Anna Aguirre motioned to approve Jessica Bedwell as President and Brianne McCabe as Vice President. Second from Trey Williams. Unanimous approval. None opposed. Jessica Bedwell gave short personal introduction.*

*Ways to help HABC.... 1. Join Boosters. 2. Find us on social media. 3. Look for volunteer sign ups. 4. Join a committee. 5. Head a committee. 6. Spread the word- sponsorships. 7. Cheer loud- be ALL IN. Need volunteers for concession stand. Brianne will assist but could use some help. Need parent concessions leads for girls' basketball, boys' basketball, baseball, girls' soccer, and track.*

**Committee Chairs Not Requiring Votes & Identified Committee Members To-Date:**

● **Committee Chair of Sports Coordinators:** Trish Miller

*Coaches in process of putting together team coordinators. Need contact information with current team sports coordinators.*

● **Committee Chair - Red & Blue Rallies:** Jessica Maholick

*August event went great. Need coach's dates for Winter Rally. Maybe November 30th? Parent meeting on September 5<sup>th</sup> for basketball.*

● **Committee Chair - Concessions:** Brianne McCabe (Vice President) \*if elected

- Bridgette Haymond & Brandy Oglesby (VB)
- Mike Miller (Tennis)
- Carolyn Doherty & Mary Noble (SB) \*This committee should include representatives from each of the "concessions sports", this can be seasonal membership.\*

*So far so good. Everything is stocked up. Brianne will coordinate with parent team coordinators. Mike Miller and Trey Williams have helped with inventory. This committee is more about supply and procurement part. Jessica Bedwell and Brianne are around during the day to help with deliveries.*

● **Committee Chair - Membership:** Laura McMahon

*Membership is currently 118. Laura would like to attend the other sporting events to encourage 9th grade parents to sign up. Responsible for Red & Blue banquet, funding to the athletic department, scholarships,*

credit for being a HABC member. New incentive to sign up by Thursday- entered in to a drawing to win one of three \$80 all sport passes.

- **Committee Chair - Weiner Dog Races:** Meri Krause

Meri is new to coordinating this event. Collecting information/history. Always the last weekend in April unless Easter weekend. BBQ booth fundraiser. Sign up genius closer to event. Student Athletes work booth but need adults too. Bucks under new management. Buda City Park under construction so will update on location for 2020.

- **Committee Chair - Sponsorships / Fundraising:** Rebecca Franchione (interim)

Rebecca is interim but may become permanent. Voted to double scholarships for this year. Rebecca raised \$10,600. Reports that it was easy to raise as most sponsors had not been asked before. Four different sponsorships. Only three sponsors last year. Digital billboard advertisement on IH35. Have 2-4 banners left to sale this year. Need volunteers to help with putting up and taking down banners. Want to be bigger, better at Hays. Lots of people that want to help. Open for ideas. Work on building the Hays brand. Cane's challenge- Raising Cane's providing 2,000 coupons for football game. Hat Creek providing dinner for varsity football game for Thursday's game. Meri suggested action shots for banners/sponsors. Only limitation is shared stadium so banners have to go up and down for every game. Need volunteer banner coordinator. Senior banners will also be hung for each game. Sponsor banners are to be hung on far/visitor side. Banners cannot block handicap view. Can publicize sponsors on HABC social media. HISD Central Athletic Coordinator position may be filled soon and rules for the stadium may change.

- **Committee Chair - Website & Social Media:** Jennifer Williams (interim)

- **Committee Chair - Scholarships:** Mary Noble – see scholarship chart below

- **Introduction of Coaches & Updates from Coaches** Coach Matt Sandoval; Boys Basketball. 4 years at HAYS. Teaches Math. Ready to go. Coach Danny Preuss; 30<sup>th</sup> year. Basketball, Golf. Teaches History.

- **Financial Updates** - see attached report by Holly Raymond. Total assets \$53,369.43 after scholarship pay out. Healthy bank account. Financial year starts Aug. 1 but this report includes July. Concessions have already made \$1,000. Scholarships are up. Baseball pass through fundraiser- baseball player's dad passed away and family chose to give donations to the baseball team through the booster club. Paid out the \$3,000 for Red & Blue. Intentional drawn down explanation. Goal is to give back to the kids not sitting on \$\$\$. How much more can we give back and be comfortable? Voted last meeting to double scholarships. Holly has accounting background to assist with financial decisions.

- **UIL & District Booster Guidelines & Reminder about VIPS system** ○ **UIL:**

<https://www.uiltexas.org/policy/booster-club-guidelines> ○ **District:**

[https://www.hayscisd.net/cms/lib/TX02204837/Centricity/Domain/90/Hays\\_CISD\\_Booster\\_Club\\_Guidelines\\_Rev\\_8\\_2018.pdf](https://www.hayscisd.net/cms/lib/TX02204837/Centricity/Domain/90/Hays_CISD_Booster_Club_Guidelines_Rev_8_2018.pdf)

- **VIPs System** - In addition to running a background check for on-campus volunteers, this is where volunteers can enter and track their volunteer hours:

[https://hays.ezcommunicator.net/edu/hays/login\\_form.aspx?app=0](https://hays.ezcommunicator.net/edu/hays/login_form.aspx?app=0)

- **Membership Drive** – See Laura's report above

- Currently @ 112 members. (At this time last year we had: 78 members.) Keep inviting and encouraging participation!

- **Bleacher Creatures** Marla Rice will be taking on leadership for the BCs. Forms have been distributed and first pass of picking up the forms has been done (today, 8/26). A 2nd pass for form pick-up will happen on Monday, 9/16. Shirts have been ordered.

71 signed up so far. Anticipate 175 total sign ups. Need volunteers to help coordinate elementary children.

*Students can volunteer for NJHS hours. Short window since school began this year and first game to collect forms so will pass out t-shirts at first game/first drop off night. Need double the volunteers for the first night. Marla making name badges for volunteers for identification as volunteers. 30-45 minutes first game. Also, senior parent night.*

● **Parking Passes** (126 sold of 160 as of 8/24; at this time last year 75 of 150 sold.)

*Approx. 30 passes left to be sold. Have some veteran parking volunteers but need additional volunteers to help out.. \$10 for parking slots. Need help with taking money and parent drops. Need volunteer help 5-7:45 p.m.*

● **Sponsorships Updates.** *See Rebecca's report above*

○ We have raised **\$10,600 in sponsorships** in four different packages: Game Day (\$1000), Banner (\$500), Bleacher Creatures (\$500), and Individual/Family/Booster (\$100).

○ Banner level (\*banner level deadline for the 8/30 game has passed) and Individual/Family/Booster level are still available.

○ Need some help to handle putting up/taking down the sponsorship signs.

**Sponsor Name Sponsorship Package** Abundant Solar Banner Amy Pietrantone Banner An Elegant Edge Painting and Home Services Banner Austin Pool Pros Banner Browning Chiropractic Bleacher Creature Crystal Clear Pools Banner LP Pest Solutions Banner Premier Cuts Banner Texas Physical Therapy Specialists Bleacher Creatures

Arby's of Kyle Game Day (Austin High, 10/11 game) Judge Beth Smith Game Day (Del Valle, 11/8 game) MI Homes of Austin, LLC Game Day (Bowie, 9/27)

Premiere Events Game Day (Westlake, 10/25 game)

CTX Flash Banner Lydia Smith (KW Realty) Game Day (8/30, SM)

Scott Felder Homes Banner Double Dave's of Buda Banner

The Love Family Booster / Website

● 2019 Scholarships Paid Out: *Still working on this as students begin the new semester.*

#### **Recipient Name Registration Information**

##### **Received?**

##### **Date Scholarship Paid School**

Bayler Jordan Yes 7/15/2019 Trinity Blake Hatcher Daniel Garraway Yes 8/19/19 A&M David Delgado

Yes 8/16/2019 Univ of TX Garrett Moore Yes 8/1/2019 A&M Hannah Wilson Jamison Eddleman Yes 8/12/2019 Arkansas Kayla Tello

Kory Estrada Yes 8/26/2019 ACC Matthew Hyde Yes 8/19/19 A&M Michael Mireles Nicolas Williams

Texas State Noah Fultz Yes 7/15/2019 ACC Preston Jones Sierra Dittmar Yes, but need mailing address.

ACU

● **Any OLD business?** *none*

● **Any NEW business?** *Coach Goad welcome. Acknowledged full room and support. Athletic seasons and school year seem like a long time but they go really fast. If everyone just pitches in a little bit, it makes it easier on everybody else. All in!*

*Jessica Bedwell also attends school board meetings which fall on HABC meeting nights so meeting schedule may change. Jessica will coordinate with Coach Goad who is the liaison to HABC from Hays High School. Coach Goad will send representative if he cannot attend meeting.*

● **Meeting Adjourned.** *7:12 p.m.*

#### **REMINDERS:**

● All sports schedules are on **GoHaysRebels.com** website.

● Please make sure that you're planning ahead for all of this year's booster club meetings. The

meeting dates are tentatively set as:

- **9/23**
- **10/28**
- **11/18** - NOT a 4th Monday due to Thanksgiving holiday
- *11/25-29 Thanksgiving break*
- **12/16** - NOT a 4th Monday, due to winter/Christmas holiday
- *12/23 - 1/7 Winter/Christmas break*
- **1/27**
- **2/24**
- *3/16-20 Spring Break*
- **3/23**
- **4/27**
- **5/18** - NOT a 4th Monday, due to Memorial Day
- *5/22 - last day of school*

**Booster goals:**

- Fill the stands, bring the spirit, support our Hays HS student athletes! Celebrate the H! **ALL IN!!**
- 4 primary areas that Boosters fund: general athletic fund, Red & Blues, scholarships, operating expenses.
- 4 primary areas of focus: membership, inclusiveness, communication, procedures.

## Hays High School Athletics Booster Club, Inc.

### BALANCE SHEET

As of August 26, 2019

#### TOTAL ASSETS

Current Assets

Bank Accounts

Free Business (3721) 40,545.75 Statement Savin (2015) 12,823.71 **Total Bank Accounts \$53,369.46**

**Total Current Assets \$53,369.46**

**TOTAL ASSETS \$53,369.46**

#### LIABILITIES AND EQUITY

Liabilities **Total Liabilities**

Equity

Opening Balance Equity 46,846.78 Retained Earnings 14,161.12 Net Income -7,638.44 **Total Equity \$53,369.46**

**TOTAL LIABILITIES AND EQUITY \$53,369.46**

Accrual Basis Monday, August 26, 2019 04:02 PM GMT-7 1/1

## Hays High School Athletics Booster Club, Inc.

### PROFIT AND LOSS

July 1 - August 26, 2019

#### TOTAL Income

Bleacher Creatures 645.00 Concessions 1,043.17 Donations 230.00 Membership Dues 2,625.00 Parking 3,131.13

Pass-thru Baseball Fundraiser Income 100.00 Sponsorships 1,000.00 **Total Income \$8,774.30**

**GROSS PROFIT \$8,774.30**

#### Expenses

Bank Charges & Fees 247.67 Bleacher Creature 1,586.96 Concession 978.96 Donation to Athletics Fund 10,000.00

Memorial Donation 436.69 Office/General Administrative Expenses 153.17 Red & Blue Rally - Meal Cost 3,000.00

Scholarship Payment 3,027.99 **Total Expenses \$19,431.44**

NET OPERATING INCOME \$ **-10,657.14**

NET INCOME \$ **-10,657.14**

Accrual Basis Monday, August 26, 2019 04:01 PM GMT-7 1/1

## **Hays Athletic Booster Club Meeting Date: August 26, 2019**

**Please sign in.**

**Name**

Name



12 Christi Skaravan 2 Trey Williasi I Genufer w illing

Hellshaymond 1 Ana Webb P. Maria Rice

'Donovan Rice 1o Lam Mamah 1. Ulma Roche 10

Carlos Rocha " Margie Cardec 12 Kaurin Jones 13 Jen

Baker 29 Anna Aguerre as Sandra Gonzales 16 Alison

Morriss

?? Suzana Cisneros

I Wolsch Aduana Werg Hansen

Nathan Hansen Nicole Villarreal Guewens 22 Sabrina

Casarel. 23 Rebecca franchione 2 Trish Miller 25

maushable 20 Meri Krause

Brandi Pritchard 28 David Pritchard 28 Rachal

Maldonado 100 Mike Mongresille

Brann Male!