

HABC 2019-2020 Proposed Budget		
Budgeted Income Amounts:		
\$2,000.00	Bleacher Creatures	
\$42,000.00	Concessions	
\$3,500.00	Membership	
\$7,500.00	Varsity Football Parking	
\$2,000.00	Sponsorships	
\$57,000.00	TOTAL BUDGETED INCOME	
Budgeted Operating Expense Amounts:		
\$500.00	Website Subscription / Advertising	
\$400.00	Bank Fees	
\$1,600.00	Bleacher Creatures Expenses (Shirts, Forms)	
\$20,000.00	Concessions Inventory	
\$600.00	State Sales Taxes	
\$900.00	Other Taxes, Parent Booster USA renewal	
\$550.00	QuickBooks online subscription, other admin	
\$350.00	Varsity Parking Expenses (Pass printing, other supplies)	
Budgeted Other Expense Amounts:		
\$4,000.00	Red & Blue (\$3000 fall, \$500 winter, \$500 spring)	
\$25,000.00	Scholarships Savings Fund (Note: Scholarship amounts are awarded in May of each school year and are paid from funds set aside in Savings at the end of each year. There is currently \$12,000 in the Savings account which will cover the 2019 Scholarships awarded to this year's seniors. This budgeted amount of \$25,000 is intended to set aside funds into Savings for scholarships for 2020 and beyond. The yearly Scholarship Committee will determine the recommended amount and number of scholarships awarded each year. Each year's HABC budget should add to this Scholarship Fund.)	
\$20,000.00	Donation to HHS General Athletics Fund	
Total Expense Amounts:		
\$24,900.00	TOTAL Budgeted OPEX	
\$49,000.00	Total Other Expenses	
\$73,900.00	TOTAL BUDGETED EXPENSES	
Current bank balance (5/20/2019):		
		\$51,724.50
Current savings balance (5/20/2019):		
		\$12,820.51
Total assets in bank (5/20/2019):		
		\$64,545.01
Pending Transactions:		
- Blockscreen donation	Deposit	\$1,454.44
- Proposed additional donation to HHS Athletic Fund	Donation Approved at Booster Meeting on 5/20/2019	-\$10,000.00
- JHS Booster Donation	Donation to JHS	-\$1,000.00
Resulting Balance:		
		\$54,999.45
2019-2020 estimated income:		
		\$57,000.00
2019-2020 estimated expenses:		
		\$73,900.00
2019-2020 estimated results:		
		\$38,099.45