

River Bend Property Owners Association Inc
Budget Overview: 2025

	Total Budget		\$ 900.00
Activities	3,000	0.70%	6.34
Cameras	2,000	0.47%	4.22
Equipment Purchase	6,000	1.41%	12.67
Equipment Expense	2,000	0.47%	4.22
Fuel Expense	9,000	2.11%	19.01
Fireworks	800	0.19%	1.69
Park Improvement	15,000	3.52%	31.68
Property Taxes	5,500	1.29%	11.61
Security	6,000	1.41%	12.67
General Park Expense	2,200	0.52%	4.65
63300 Insurance Expense	54,400	12.76%	114.88
64900 Office Expense	3,000	0.70%	6.34
Pool Expense	7,500	1.76%	15.84
Accounting Fees	3,000	0.70%	6.34
Legal Fees	5,000	1.17%	10.56
Professional Fees	6,000	1.41%	12.67
Property Maintenance**	13,000	3.05%	27.45
Roads - Gravel	10,000	2.35%	21.12
Electric Gate Monthly Fee	1,980	0.46%	4.18
Electricity - Common Property	15,000	3.52%	31.68
Garbage	30,000	7.04%	63.35
Internet	1,500	0.35%	3.17
Pest Control	960	0.23%	2.03
Telephone	1,300	0.31%	2.75
Water - City	55,000	12.90%	116.14
Water - Operator	10,800	2.53%	22.81
Vehicle Expense	3,000	0.70%	6.34
Payroll Expenses**	138,054	32.39%	291.53
ADEQ Fees	1,100	0.26%	2.32
Rural Water Fees	500	0.12%	1.06
Septic System Maintenance	3,200	0.75%	6.76
Tractor Payment	10,402	2.44%	21.97
Total Expenses	\$ 426,196	100%	\$ 900.00

Other Expenses - A portion of your \$900 covers these items until recouped.

Extra trash bin dumps when it gets full from non household garbage

Extra supplies for non paying POA members using facilities, roads, pools, garbage, etc

**PROPERTY MAINTENANCE includes in addition to above listed, but is not limited to:

Bath House Maintenance
Bath House Repair
Chemicals - Pest Control
Cleaning Supplies
Electrical Maintenance - Common Property
Plumbing Maintenance
Property Maintenance General
Security
Small Tools Purchased

Payroll Expenses**

Bath House Cleaning
Equipment Maintenance
Mowing/Weedeating
Pool Maintenance
Pumper Truck
Repairing Gate Damage
Repairing POA Damages
Road Grading
Water Leak Maintenance
Special Projects