

## Budget 2021-2022

### Income

Member Dues	\$	24,000.00	
Convention Registrations & Sponsorships	\$	20,000.00	
Mid-Winter Registrations & Sponsorships	\$	10,000.00	
Miscellaneous Income	\$	100.00	
Interest Income	\$	300.00	
			\$ 54,400.00
Use of Surplus (if needed)			\$ 17,635.00
			\$ 72,035.00

### Expense

#### Office

Supplies	\$	250.00	
Filing Fees	\$	10.00	
Postage	\$	175.00	
Printing	\$	50.00	
Misc.	\$	50.00	
			\$ 535.00

Website	\$	800.00	
			\$ 800.00

#### Secretarial Expenses

Pay	\$	7,200.00	
Travel	\$	150.00	
Misc.	\$	100.00	
			\$ 7,450.00

#### Lobbyist

Retainer	\$	15,000.00	
Travel & Misc	\$	250.00	
			\$ 15,250.00

#### Board Expenses

Meeting Expenses	\$	2,500.00	
ALTA Participation Expenses	\$	12,500.00	
			\$ 15,000.00

#### Summer Convention Expenses

Meeting Location & Misc Expenses	\$	13,000.00	
Speakers	\$	10,000.00	
			\$ 23,000.00

#### MidWinter Meeting Expenses

Meeting Location & Misc Expenses	\$	5,000.00	
Speakers	\$	2,500.00	
			\$ 7,500.00

#### MidWinter Legislative Reception

Legislative Reception	\$	2,500.00	
			\$ 2,500.00
			\$ 72,035.00