

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

City of: MINDEN

The City Council will conduct a public hearing on the proposed Budget at: Minden City Hall Meeting Date: 4/14/2026 Meeting Time: 06:00 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.77326
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(712) 483-2991

City Clerk/Finance Officer's NAME
Courtney White

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	281,976	295,762	195,077
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	281,976	295,762	195,077
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	75,000	0	228,760
Other City Taxes	6	66,722	66,609	168,168
Licenses & Permits	7	3,105	1,500	815
Use of Money and Property	8	16,125	14,750	28,221
Intergovernmental	9	1,960,988	1,083,300	391,528
Charges for Fees & Service	10	2,326,564	702,600	158,122
Special Assessments	11	5,000	0	6,251
Miscellaneous	12	0	0	3,051,611
Other Financing Sources	13	0	0	0
Transfers In	14	0	-209,214	209,251
Total Revenues and Other Sources	15	4,735,480	1,955,307	4,437,804
Expenditures & Other Financing Uses				
Public Safety	16	89,373	93,596	104,065
Public Works	17	480,000	962,000	359,889
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,354,250	26,360	10,538
Community and Economic Development	20	698,000	15,000	8,906
General Government	21	215,500	600,000	327,247
Debt Service	22	93,639	94,018	95,640
Capital Projects	23	0	0	96,280
Total Government Activities Expenditures	24	2,930,762	1,790,974	1,002,565
Business Type / Enterprises	25	3,100,000	2,298,460	811,012
Total ALL Expenditures	26	6,030,762	4,089,434	1,813,577
Transfers Out	27	0	-209,214	209,251
Total ALL Expenditures/Transfers Out	28	6,030,762	3,880,220	2,022,828
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,295,282	-1,924,913	2,414,976
Beginning Fund Balance July 1	30	1,797,949	3,722,862	1,307,886
Ending Fund Balance June 30	31	502,667	1,797,949	3,722,862