

<b>Union County Pride, Inc</b>				
<b>Financial Report 2025</b>				
		<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>REVENUE &amp; SUPPORT</b>		<b>\$27,283.92</b>	<b>\$34,169.53</b>	<b>\$36,249.93</b>
Contributions & Grants		<b>\$2,000.00</b>	<b>\$6,400.00</b>	<b>\$3,000.00</b>
	Festival	\$2,000.00	\$5,000.00	\$1,500.00
	Conference	\$0.00	\$1,400.00	\$1,500.00
Program Revenue		<b>\$12,200.69</b>	<b>\$14,284.53</b>	<b>\$20,669.19</b>
	Grant	\$3,524.69	\$0.00	\$5,637.11
	Sponsorship	\$2,500.00	\$6,900.00	\$5,150.00
	Vendor	\$4,910.00	\$3,700.00	\$3,225.00
	Other	\$1,266.00	\$3,684.53	\$6,657.08
Inkind Donations		<b>\$13,083.23</b>	<b>\$13,485.00</b>	<b>\$12,580.74</b>
<b>EXPENSES</b>		<b>\$24,897.12</b>	<b>\$30,991.81</b>	<b>\$31,333.47</b>
Program Services		<b>\$10,857.71</b>	<b>\$16,526.75</b>	<b>\$18,752.73</b>
	Festival	\$9,157.27	\$13,117.73	\$8,446.68
	Other Events	\$1,700.44	\$3,409.02	\$8,972.47
Fundraising Expenses		\$199.28	\$0.00	\$58.00
Operating and Management		\$756.90	\$980.06	\$1,275.58
Inkind Expenses		<b>\$13,083.23</b>	<b>\$13,485.00</b>	<b>\$12,580.74</b>
	Program	\$7,637.53	\$11,685.00	\$9,580.74
	Operating	\$5,158.20	\$1,000.00	\$500.00
	Fundraising	\$287.50	\$800.00	\$0.00
Fund Balance		\$2,386.80	\$2,782.26	\$3,849.36
Assets		\$631.80	\$2,276.60	\$2,594.75
Pledges		\$420.00	\$600.00	\$600.00

<b>Union County Pride, Inc</b>	
<b>Budget 2025</b>	
<b>PROGRAM</b>	
Festival	\$20,000.00
Conference	\$3,000.00
Adult Party	\$7,500.00
Teen Event	\$3,000.00
Kids Event	\$2,000.00
Candidate Meetup	\$500.00
<b>FUNDRAISING</b>	
Fundraising: Annual Meeting	\$100.00
<b>OPERATING</b>	
Operating and Management	\$2,000.00
	<b>\$38,100.00</b>