**MINUTES**

Budget Workshop Meeting commencing at 9:30 AM held September 10, 2024 14-16 Mill St. Sodus, NY 14551 in the upstairs meeting room.

All meetings are open to the public.

Present: Scott Johnson, Supervisor David LeRoy, Councilperson (arrived at 4:30 PM)

Don Ross, Councilperson

Chris Tertinek, Councilperson

Dale Pickering, Councilperson

 Absent:

 Recording Secretary: Lori Diver, Sodus Town Clerk

Others Present: Bree Crandell, Supervisor Clerk

 Susie Jacobs, Facetime

Cathy Willmott, T/Sodus Planning Board Member

Jim Pettit, Sodus Center Fire Department

Cindy Gilchrist, Sodus Center Fire Department

Jeannie Krebbecks, Sodus Center Fire Department

Amy Haskins, Home Meal Service

Lori Diver, Sodus Town Clerk

Chuck Sergeant, Sodus Point Fire Department

Bill Kallusch, Sodus Point Fire Department

Amy Kendall, Town of Sodus Attorney

9:30 AM

The meeting opened at 9:30 AM with the Sodus Center Fire Department discussing the proposed 2025 fire district budget. There was lengthy discussion about the allocated fire protection amount given by the Town of Sodus and increased expenses with the Fire Department from 2024 into 2025. Jim Pettit, Chief of the SCFD discussed the proposed OSHA requirements, if set in place.

10:00 AM

Amy Haskins, Wayne County Home Meal Service discussed the Meals on Wheels program and what they provide to Wayne County residents and the Town of Sodus. It is about $8.50 per congregate meal and $9.50 for the delivered home meal service.

10:45 AM

Jenny SeDore, President of the Sodus Go Getters discussed with the Sodus Town Board the proposed budget for those 55 and over in the Town of Sodus.

(Note: Bob Hillis arrived at 11:15 AM to discuss the budget with the Sodus Go Getters, too. There was a miscommunication with the time of the Sodus Go Getters meeting between Bob and Jeannie). The Sodus Town Board discussed the proposed budget as well with Bob.

11:30 AM

Lori Diver Sodus Town Clerk discussed the Sodus Town Clerk, Tax Collection, Vital Statistics and Digital Records budget for 2025. As requested by the Sodus Town Board, no budget increases were requested in the operating budget.

Motion by Councilmember Dale Pickering to adjourn the meeting and reconvene at 4:30 PM was seconded by Councilmember Chris Tertinek. Upon roll call the following votes were heard, Scott Johnson, aye; David LeRoy, aye; Don Ross, aye; Chris Tertinek, aye; and Dale Pickering; aye. Motion carried.

Time 4:30 PM

4:30 PM

Chuck Sergeant, Chief and Bill Kallusch of the Sodus Point Fire Department discussed the 2025 proposed budget. Chuck and Bill discussed the increase in costs and the operating budget of the fire department. In addition, they expressed concern with the new proposed OSHA requirements.

5:00 PM

Amy Kendall, Town of Sodus Attorney is asking for a 3% increase in her rate for 2025.

Motion by Councilmember Dale Pickering to adjourn budget meeting was seconded by Councilmember Chris Tertinek. Upon roll call the following votes were heard, Scott Johnson, aye; David LeRoy, aye; Don Ross, aye; Chris Tertinek, aye; and Dale Pickering; aye. Motion carried.

Adjourned Time: 5:45 PM

Minutes written by:

Lori Diver
Sodus Town Clerk, RMC