PUBLIC INFORMATION MEETING SODUS BUERMAN, BURLEE, BARCLAY WATER DISTRICT TOWN OF SODUS, NY

DECEMBER 22, 2020

BACKGROUND

- Residents on Buerman, Burlee, and Barclay Roads have asked the Town to consider creating a Town Water District to provide public water to the area.
- The Town will consider public feedback at this meeting, along with other factors, to determine if it is in the best interests of the community to move forward with an application for funding for the project.

SCOPE OF PROJECT

- Approximately 21,000 linear feet of 8-inch water main.
- Approximately 53 homes in proposed service area.
- Estimated Capital Cost Range: \$1,500,000 \$1,700,000.

FINANCING/COST IMPACTS

- A Preliminary range of anticipated annual costs for a typical single family home (depending upon available grant and related funding factors) is presented below:
- Preliminary costs are based on a 45% grant from Rural Development, with the balance of the project costs being paid through a Rural Development loan (38 years at 2.25% to 3.25%)
- These preliminary cost ranges are "order of magnitude" in nature and are not based on detailed study. They are offered to provide property owners with a general idea of the anticipated costs in the interest of determining whether further study is warranted.

<u>ITEM</u>	ESTIMATED ANNUAL COST
Debt Service	\$600 - \$800
Regional Storage Tank Capital Charge	\$44
Cost for Water	<u>\$356</u>
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• In addition, the following one-time connection charges are anticipated:

Connection Charge

\$1,600

Installation of Private Water Service

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The Connection Charge pays for a tap at the water main, a 1-inch water service to your property line, a curb stop at your property line, and a ¾-inch water meter installed in your home.

** This cost is in addition to the Connection Charge, and will depend upon the size of the service you elect to install, the distance from the road right-of-way to your home, soil conditions, etc. You are responsible for hiring your own contractor/plumber to do this work and for making any internal plumbing modifications necessary to accommodate the installation of the water meter.

It is also important to note that if your house is located a significant distance from the road (i.e., 250 linear feet or more) you will be required to purchase and install a residential meter pit on your property, at an additional cost.

NEXT STEPS

- If it is clear that the majority of the property owners in the area remain interested in public water based on the estimated costs and other factors outlined above, the Town will need to conduct further study (i.e., refinement of the estimated costs, hydraulic conditions, pressures, etc.).
- If further study is undertaken, additional public information meetings(s) will be held to update property owners.