

# Department of Public Safety

## Roles and Responsibilities

The Georgia Department of Public Safety (DPS) includes the Uniform Division of the Georgia State Patrol (GSP). Its responsibilities include patrolling public roads and highways and investigating traffic accidents within the State of Georgia, thereby safeguarding the lives and property of the public. The Department's troopers work to reduce accidents and injuries by enforcing traffic laws, encouraging seat belt use, and targeting drivers under the influence of drugs and alcohol. In addition, the Department provides law enforcement assistance to other local and state agencies of the criminal justice community in areas such as specialty units, fugitive apprehension, and Homeland Security.

The Department's other responsibilities include providing for the personal security of the Governor and First Lady, Lieutenant Governor, Speaker of the House, and the Chief Justice of the Georgia Supreme Court, as well as the overall safety of employees, visitors, and facilities present on the Capitol Hill Area. DPS also houses the Motor Carrier Compliance Division which is responsible for enforcing Georgia's commercial vehicle size, safety, and weight regulations, High Occupancy Vehicles (HOV) Lane restrictions, and conducting school bus safety inspections. The Office of Public Safety Officer Support provides peer counselors and critical incident support services for the benefit of public safety officers.

In an effort to provide the services to the state and public as directed by the Governor, the Department of Public Safety has several unique units that contribute to the overall mission. These units include the following:

- Field Operations
- Aviation
- Capitol Police
- Motor Carrier Compliance Division
- Administration
- Office of Public Safety Officer Support

### ATTACHED AGENCIES

The Georgia Public Safety Training Center provides instruction and support services for the training of state and local law enforcement officers, firefighters, correctional officers, and emergency personnel.

The Georgia Firefighter Standards and Training Council is responsible for establishing uniform standards for the employment and training of firefighters. Additionally, the Council establishes curriculum requirements and approves schools and facilities for the purpose of fire training.

The Georgia Peace Officer Standards and Training Council is responsible for improving law enforcement in the state by enforcing legislatively established standards for the employment and training of peace officers.

The Governor's Office of Highway Safety is responsible for the development and administration of statewide highway safety programs. The agency educates the public on traffic safety and facilitates the implementation of programs that reduce crashes, injuries, and fatalities on Georgia's roadways.

### AUTHORITY

Titles 25, 35, 40, and 50 of the Official Code of Georgia Annotated.

# Department of Public Safety

## Program Budgets

### Amended FY 2020 Budget Changes

#### Aviation

*Purpose:* The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

**Recommended Change:**

|                     |  |                    |
|---------------------|--|--------------------|
| 1.                  | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. | \$3,060            |
| 2.                  | Reduce funds for two vacant positions.   | (132,947)          |
| 3.                  | Reduce funds associated with the Albany and Augusta hangars due to consolidation of facilities.                          | (30,917)           |
| 4.                  | Reduce operating expenses.   | (23,737)           |
| <b>Total Change</b> |  | <b>(\$184,541)</b> |

#### Capitol Police Services

*Purpose:* The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

**Recommended Change:**

|                     |            |            |
|---------------------|------------|------------|
| 1.                  | No change. | \$0        |
| <b>Total Change</b> |            | <b>\$0</b> |

#### Departmental Administration (DPS)

*Purpose:* The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

**Recommended Change:**

|                     |  |                   |
|---------------------|--|-------------------|
| 1.                  | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. | \$9,870           |
| 2.                  | Reduce funds for one vacant position.  | (50,494)          |
| 3.                  | Reduce operating expenses.   | (35,166)          |
| <b>Total Change</b> |  | <b>(\$75,790)</b> |

#### Field Offices and Services

*Purpose:* The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

**Recommended Change:**

|                     |  |                      |
|---------------------|--|----------------------|
| 1.                  | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. | \$131,398            |
| 2.                  | Reduce funds by freezing vacant positions.   | (4,730,069)          |
| 3.                  | Reduce operating expenses.   | (379,338)            |
| <b>Total Change</b> |  | <b>(\$4,978,009)</b> |

#### Motor Carrier Compliance

*Purpose:* The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

**Recommended Change:**

|    |  |          |
|----|--|----------|
| 1. | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. | \$14,051 |
|----|--|----------|

## Department of Public Safety Program Budgets

|    |   |                    |
|----|---|--------------------|
| 2. | Reduce funds by eliminating vacant weighmaster positions. | (760,617)          |
| 3. | Reduce operating expenses.                                | (77,065)           |
|    | <b>Total Change</b>                                       | <b>(\$823,631)</b> |

### Office of Public Safety Officer Support

*Purpose:* The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

#### Recommended Change:

|    |  |                    |
|----|--|--------------------|
| 1. | Reduce funds for two positions.              | (\$222,242)        |
| 2. | Reduce operating expenses.                   | (11,625)           |
| 3. | Reduce funds to reflect delayed start dates. | (269,878)          |
|    | <b>Total Change</b>                          | <b>(\$503,745)</b> |

### Agencies Attached for Administrative Purposes:

#### Georgia Firefighter Standards and Training Council

*Purpose:* The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

#### Recommended Change:

|    |  |                  |
|----|--|------------------|
| 1. | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. | \$37             |
| 2. | Reduce funds to reflect the delayed hiring of a dual investigator and grant specialist position.                         | (56,268)         |
| 3. | Increase funds to reflect fireworks excise tax collections per SR 558 and SB 350 (2016 Session).                         | 268,151          |
|    | <b>Total Change</b>  | <b>\$211,920</b> |

### Office of Highway Safety

*Purpose:* The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

#### Recommended Change:

|    |  |                   |
|----|--|-------------------|
| 1. | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.         | \$236             |
| 2. | Reduce funds for scholarships issued by the Georgia Driver's Education Commission.   | (141,812)         |
| 3. | Increase funds for driver's education and training to reflect Fiscal Year 2019 fine collections in accordance with Joshua's Law. | 65,076            |
|    | <b>Total Change</b>  | <b>(\$76,500)</b> |

### Georgia Peace Officer Standards and Training Council

*Purpose:* The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

#### Recommended Change:

|    |  |                    |
|----|--|--------------------|
| 1. | Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.       | \$173              |
| 2. | Reduce funds by freezing one vacant position.  | (90,638)           |
| 3. | Reduce operating expenses.   | (15,270)           |
| 4. | Reduce funds by reducing the contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police. | (61,622)           |
|    | <b>Total Change</b>  | <b>(\$167,357)</b> |

## Department of Public Safety Program Budgets

### Georgia Public Safety Training Center

*Purpose:* The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

**Recommended Change:**

|  |                    |
|--|--------------------|
| 1. Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.              | \$8,507            |
| 2. Reduce funds added in the Fiscal Year 2019 budget for fiscal services. (HB 31 intent language considered non-binding by the Governor) | (119,820)          |
| 3. Reduce operating expenses associated with 36 public safety training courses.  | (72,496)           |
| 4. Reduce funds by freezing two vacant public safety trainer positions and one vacant student services position.                         | (196,011)          |
| 5. Reduce funds by terminating the contract for basic law enforcement classes with the North Central Law Enforcement Academy.            | (94,290)           |
| 6. Reduce operating expenses.  | (280,111)          |
| <b>Total Change</b>  | <b>(\$754,221)</b> |

### FY 2021 Budget Changes

#### Aviation

*Purpose:* The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

**Recommended Change:**

|   |                    |
|---|--------------------|
| 1. Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.                       | (\$1,405)          |
| 2. Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. | 1,456              |
| 3. Reduce funds for two vacant positions due to the consolidation of facilities.  | (177,263)          |
| 4. Reduce funds for the Albany and Augusta hangars due to the consolidation of facilities.                                  | (30,917)           |
| 5. Reduce operating expenses.   | (31,649)           |
| 6. Reduce funds associated with a reduction of the agency's fleet.  | (160,319)          |
| <b>Total Change</b>   | <b>(\$400,097)</b> |

#### Capitol Police Services

*Purpose:* The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

**Recommended Change:**

|                     |            |
|---------------------|------------|
| 1. No change.       | \$0        |
| <b>Total Change</b> | <b>\$0</b> |

#### Departmental Administration (DPS)

*Purpose:* The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

**Recommended Change:**

|   |                   |
|---|-------------------|
| 1. Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.                | \$7,080           |
| 2. Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.                       | (4,532)           |
| 3. Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. | 30,569            |
| 4. Reduce funds by eliminating one vacant position.   | (50,494)          |
| 5. Reduce operating expenses.   | (46,888)          |
| <b>Total Change</b>   | <b>(\$64,265)</b> |

# Department of Public Safety

## Program Budgets

### Field Offices and Services

*Purpose:* The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

#### Recommended Change:

|                     |  |                      |
|---------------------|--|----------------------|
| 1.                  | Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.                       | (\$66,792)           |
| 2.                  | Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. | 470,178              |
| 3.                  | Reduce funds by freezing vacant positions.   | (3,178,733)          |
| 4.                  | Reduce operating expenses.   | (2,741,925)          |
| 5.                  | Utilize existing funds for one 50 person trooper school.   | Yes                  |
| <b>Total Change</b> |  | <b>(\$5,517,272)</b> |

### Motor Carrier Compliance

*Purpose:* The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

#### Recommended Change:

|                     |  |                    |
|---------------------|--|--------------------|
| 1.                  | Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. | \$98,985           |
| 2.                  | Reduce funds by eliminating vacant weighmaster positions.  | (760,617)          |
| 3.                  | Provide funds for operating expenses to support motor carrier officers.  | 431,663            |
| 4.                  | Provide funds for personal services to support motor carrier officer positions.  | 1,362,082          |
| 5.                  | Utilize existing Unified Carrier Registration funds to support motor carrier officer positions.                          | Yes                |
| <b>Total Change</b> |  | <b>\$1,132,113</b> |

### Office of Public Safety Officer Support

*Purpose:* The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

#### Recommended Change:

|                     |  |                    |
|---------------------|--|--------------------|
| 1.                  | Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | (\$1,248)          |
| 2.                  | Reduce funds for two positions.  | (222,242)          |
| 3.                  | Reduce operating expenses.   | (15,500)           |
| <b>Total Change</b> |  | <b>(\$238,990)</b> |

### Agencies Attached for Administrative Purposes:

#### Georgia Firefighter Standards and Training Council

*Purpose:* The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

#### Recommended Change:

|                     |  |                   |
|---------------------|--|-------------------|
| 1.                  | Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.                | (\$2,857)         |
| 2.                  | Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. | 1,619             |
| 3.                  | Reduce funds for temporary proctors, monitors, and evaluators for course and test validation processes.                  | (84,401)          |
| <b>Total Change</b> |  | <b>(\$85,639)</b> |

## Department of Public Safety Program Budgets

### Office of Highway Safety

*Purpose:* The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

**Recommended Change:**

|  |                    |
|--|--------------------|
| 1. Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | (\$2,731)          |
| 2. Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.        | (1,800)            |
| 3. Reduce funds for scholarships issued by the Georgia Driver's Education Commission.                        | (212,718)          |
| <b>Total Change</b>  | <b>(\$217,249)</b> |

### Georgia Peace Officer Standards and Training Council

*Purpose:* The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

**Recommended Change:**

|   |                    |
|---|--------------------|
| 1. Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.           | (\$2,390)          |
| 2. Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.                      | (2,913)            |
| 3. Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.                             | (1,031)            |
| 4. Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less.       | 11,332             |
| 5. Reduce funds by freezing one vacant position.  | (90,638)           |
| 6. Reduce operating expenses.   | (20,360)           |
| 7. Reduce funds by reducing the contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police. | (140,297)          |
| <b>Total Change</b>   | <b>(\$246,297)</b> |

### Georgia Public Safety Training Center

*Purpose:* The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

**Recommended Change:**

|  |                      |
|--|----------------------|
| 1. Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.                             | \$27,871             |
| 2. Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.                                    | (5,358)              |
| 3. Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less.              | 90,065               |
| 4. Reduce funds added in the Fiscal Year 2019 budget for fiscal services. (HB 31 intent language considered non-binding by the Governor) | (119,820)            |
| 5. Reduce operating expenses associated with 125 public safety training courses.   | (167,023)            |
| 6. Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions.                        | (239,526)            |
| 7. Reduce funds by terminating the contract for basic law enforcement classes with the North Central Law Enforcement Academy.            | (150,000)            |
| 8. Reduce operating expenses.  | (436,569)            |
| <b>Total Change</b>  | <b>(\$1,000,360)</b> |

**Department of Public Safety**  
Program Budget Financial Summary

|   | FY 2020<br>Original Budget | Changes              | Amended<br>FY 2020<br>Budget | FY 2020<br>Original Budget | Changes              | FY 2021<br>Budget    |
|---|----------------------------|----------------------|------------------------------|----------------------------|----------------------|----------------------|
| <b>Department Budget Summary</b>          |                            |                      |                              |                            |                      |                      |
| State General Funds                       | \$190,813,811              | (\$7,351,874)        | \$183,461,937                | \$190,813,811              | (\$6,638,056)        | \$184,175,755        |
| <b>TOTAL STATE FUNDS</b>                  | <b>\$190,813,811</b>       | <b>(\$7,351,874)</b> | <b>\$183,461,937</b>         | <b>\$190,813,811</b>       | <b>(\$6,638,056)</b> | <b>\$184,175,755</b> |
| Federal Funds Not Specifically Identified | \$33,929,004               | \$0                  | \$33,929,004                 | \$33,929,004               | \$0                  | \$33,929,004         |
| <b>TOTAL FEDERAL FUNDS</b>                | <b>\$33,929,004</b>        | <b>\$0</b>           | <b>\$33,929,004</b>          | <b>\$33,929,004</b>        | <b>\$0</b>           | <b>\$33,929,004</b>  |
| Other Funds                               | \$42,887,739               | \$0                  | \$42,887,739                 | \$42,887,739               | \$0                  | \$42,887,739         |
| <b>TOTAL OTHER FUNDS</b>                  | <b>\$42,887,739</b>        | <b>\$0</b>           | <b>\$42,887,739</b>          | <b>\$42,887,739</b>        | <b>\$0</b>           | <b>\$42,887,739</b>  |
| <b>Total Funds</b>                        | <b>\$267,630,554</b>       | <b>(\$7,351,874)</b> | <b>\$260,278,680</b>         | <b>\$267,630,554</b>       | <b>(\$6,638,056)</b> | <b>\$260,992,498</b> |

|   | FY 2020<br>Original Budget | Changes              | Amended<br>FY 2020<br>Budget | FY 2020<br>Original Budget | Changes              | FY 2021<br>Budget    |
|---|----------------------------|----------------------|------------------------------|----------------------------|----------------------|----------------------|
| <b>Aviation</b>   |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 4,526,833                  | (184,541)            | 4,342,292                    | 4,526,833                  | (400,097)            | 4,126,736            |
| <b>TOTAL FUNDS</b>  | <b>\$4,526,833</b>         | <b>(\$184,541)</b>   | <b>\$4,342,292</b>           | <b>\$4,526,833</b>         | <b>(\$400,097)</b>   | <b>\$4,126,736</b>   |
| <b>Capitol Police Services</b>                            |                            |                      |                              |                            |                      |                      |
| Other Funds   | 8,325,963                  | 0                    | 8,325,963                    | 8,325,963                  | 0                    | 8,325,963            |
| <b>TOTAL FUNDS</b>  | <b>\$8,325,963</b>         | <b>\$0</b>           | <b>\$8,325,963</b>           | <b>\$8,325,963</b>         | <b>\$0</b>           | <b>\$8,325,963</b>   |
| <b>Departmental Administration (DPS)</b>                  |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 9,630,262                  | (75,790)             | 9,554,472                    | 9,630,262                  | (64,265)             | 9,565,997            |
| Other Funds   | 3,510                      | 0                    | 3,510                        | 3,510                      | 0                    | 3,510                |
| <b>TOTAL FUNDS</b>  | <b>\$9,633,772</b>         | <b>(\$75,790)</b>    | <b>\$9,557,982</b>           | <b>\$9,633,772</b>         | <b>(\$64,265)</b>    | <b>\$9,569,507</b>   |
| <b>Field Offices and Services</b>                         |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 134,726,077                | (4,978,009)          | 129,748,068                  | 134,726,077                | (5,517,272)          | 129,208,805          |
| Federal Funds Not Specifically Identified                 | 1,888,148                  | 0                    | 1,888,148                    | 1,888,148                  | 0                    | 1,888,148            |
| Other Funds   | 8,602,608                  | 0                    | 8,602,608                    | 8,602,608                  | 0                    | 8,602,608            |
| <b>TOTAL FUNDS</b>  | <b>\$145,216,833</b>       | <b>(\$4,978,009)</b> | <b>\$140,238,824</b>         | <b>\$145,216,833</b>       | <b>(\$5,517,272)</b> | <b>\$139,699,561</b> |
| <b>Motor Carrier Compliance</b>                           |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 14,740,736                 | (823,631)            | 13,917,105                   | 14,740,736                 | 1,132,113            | 15,872,849           |
| Federal Funds Not Specifically Identified                 | 11,289,344                 | 0                    | 11,289,344                   | 11,289,344                 | 0                    | 11,289,344           |
| Other Funds   | 17,497,727                 | 0                    | 17,497,727                   | 17,497,727                 | 0                    | 17,497,727           |
| <b>TOTAL FUNDS</b>  | <b>\$43,527,807</b>        | <b>(\$823,631)</b>   | <b>\$42,704,176</b>          | <b>\$43,527,807</b>        | <b>\$1,132,113</b>   | <b>\$44,659,920</b>  |
| <b>Office of Public Safety Officer Support</b>            |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 1,377,871                  | (503,745)            | 874,126                      | 1,377,871                  | (238,990)            | 1,138,881            |
| <b>TOTAL FUNDS</b>  | <b>\$1,377,871</b>         | <b>(\$503,745)</b>   | <b>\$874,126</b>             | <b>\$1,377,871</b>         | <b>(\$238,990)</b>   | <b>\$1,138,881</b>   |
| <b>Agencies Attached for Administrative Purposes:</b>     |                            |                      |                              |                            |                      |                      |
| <b>Georgia Firefighter Standards and Training Council</b> |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 1,406,690                  | 211,920              | 1,618,610                    | 1,406,690                  | (85,639)             | 1,321,051            |
| <b>TOTAL FUNDS</b>  | <b>\$1,406,690</b>         | <b>\$211,920</b>     | <b>\$1,618,610</b>           | <b>\$1,406,690</b>         | <b>(\$85,639)</b>    | <b>\$1,321,051</b>   |
| <b>Office of Highway Safety</b>                           |                            |                      |                              |                            |                      |                      |
| State General Funds                                       | 3,545,305                  | (76,500)             | 3,468,805                    | 3,545,305                  | (217,249)            | 3,328,056            |
| Federal Funds Not Specifically Identified                 | 19,689,178                 | 0                    | 19,689,178                   | 19,689,178                 | 0                    | 19,689,178           |

**Department of Public Safety**  
Program Budget Financial Summary

|   | FY 2020<br>Original Budget | Changes            | Amended<br>FY 2020<br>Budget | FY 2020<br>Original Budget | Changes              | FY 2021<br>Budget   |
|---|----------------------------|--------------------|------------------------------|----------------------------|----------------------|---------------------|
| Other Funds   | 652,912                    | 0                  | 652,912                      | 652,912                    | 0                    | 652,912             |
| <b>TOTAL FUNDS</b>  | <b>\$23,887,395</b>        | <b>(\$76,500)</b>  | <b>\$23,810,895</b>          | <b>\$23,887,395</b>        | <b>(\$217,249)</b>   | <b>\$23,670,146</b> |
| <b>Georgia Peace Officer Standards and Training Council</b> |                            |                    |                              |                            |                      |                     |
| State General Funds   | 4,188,258                  | (167,357)          | 4,020,901                    | 4,188,258                  | (246,297)            | 3,941,961           |
| <b>TOTAL FUNDS</b>  | <b>\$4,188,258</b>         | <b>(\$167,357)</b> | <b>\$4,020,901</b>           | <b>\$4,188,258</b>         | <b>(\$246,297)</b>   | <b>\$3,941,961</b>  |
| <b>Georgia Public Safety Training Center</b>                |                            |                    |                              |                            |                      |                     |
| State General Funds   | 16,671,779                 | (754,221)          | 15,917,558                   | 16,671,779                 | (1,000,360)          | 15,671,419          |
| Federal Funds Not<br>Specifically Identified                | 1,062,334                  | 0                  | 1,062,334                    | 1,062,334                  | 0                    | 1,062,334           |
| Other Funds   | 7,805,019                  | 0                  | 7,805,019                    | 7,805,019                  | 0                    | 7,805,019           |
| <b>TOTAL FUNDS</b>  | <b>\$25,539,132</b>        | <b>(\$754,221)</b> | <b>\$24,784,911</b>          | <b>\$25,539,132</b>        | <b>(\$1,000,360)</b> | <b>\$24,538,772</b> |



**Department of Public Safety**  
**Department Financial Summary**

| <b>Program/Fund Sources</b>                             | <b>FY 2018<br/>Expenditures</b> | <b>FY 2019<br/>Expenditures</b> | <b>FY 2020<br/>Original Budget</b> | <b>Amended<br/>FY 2020<br/>Budget</b> | <b>FY 2021<br/>Budget</b> |
|---|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------|
| Aviation  | \$5,413,999                     | \$4,377,677                     | \$4,526,833                        | \$4,342,292                           | \$4,126,736               |
| Capitol Police Services                                 | 7,872,293                       | 7,790,339                       | 8,325,963                          | 8,325,963                             | 8,325,963                 |
| Departmental Administration<br>(DPS)                    | 9,518,190                       | 10,444,704                      | 9,633,772                          | 9,557,982                             | 9,569,507                 |
| Field Offices and Services                              | 138,988,022                     | 136,860,826                     | 145,216,833                        | 140,238,824                           | 139,699,561               |
| Motor Carrier Compliance                                | 43,829,382                      | 44,135,220                      | 43,527,807                         | 42,704,176                            | 44,659,920                |
| Office of Public Safety Officer Support                 |                                 | 198,695                         | 1,377,871                          | 874,126                               | 1,138,881                 |
| <b>SUBTOTAL</b>   | <b>\$205,621,886</b>            | <b>\$203,807,461</b>            | <b>\$212,609,079</b>               | <b>\$206,043,363</b>                  | <b>\$207,520,568</b>      |
| <b>(Excludes Attached Agencies)</b>                     |                                 |                                 |                                    |                                       |                           |
| <b>Attached Agencies</b>                                |                                 |                                 |                                    |                                       |                           |
| Georgia Firefighter Standards and<br>Training Council   | \$1,121,427                     | \$1,753,723                     | \$1,406,690                        | \$1,618,610                           | \$1,321,051               |
| Office of Highway Safety                                | 18,258,180                      | 18,097,465                      | 23,887,395                         | 23,810,895                            | 23,670,146                |
| Georgia Peace Officer Standards<br>and Training Council | 3,556,018                       | 4,133,334                       | 4,188,258                          | 4,020,901                             | 3,941,961                 |
| Georgia Public Safety Training<br>Center                | 23,638,195                      | 27,503,943                      | 25,539,132                         | 24,784,911                            | 24,538,772                |
| <b>SUBTOTAL (ATTACHED<br/>AGENCIES)</b>                 | <b>\$46,573,820</b>             | <b>\$51,488,465</b>             | <b>\$55,021,475</b>                | <b>\$54,235,317</b>                   | <b>\$53,471,930</b>       |
| <b>Total Funds</b>                                      | <b>\$252,195,706</b>            | <b>\$255,295,926</b>            | <b>\$267,630,554</b>               | <b>\$260,278,680</b>                  | <b>\$260,992,498</b>      |
| <b>Less:</b>  |                                 |                                 |                                    |                                       |                           |
| Federal Funds   | 28,079,998                      | 29,652,292                      | 33,929,004                         | 33,929,004                            | 33,929,004                |
| Other Funds   | 40,159,585                      | 42,400,485                      | 42,887,739                         | 42,887,739                            | 42,887,739                |
| <b>SUBTOTAL</b>   | <b>\$68,239,583</b>             | <b>\$72,052,777</b>             | <b>\$76,816,743</b>                | <b>\$76,816,743</b>                   | <b>\$76,816,743</b>       |
| State General Funds                                     | 183,956,124                     | 183,243,149                     | 190,813,811                        | 183,461,937                           | 184,175,755               |
| <b>TOTAL STATE FUNDS</b>                                | <b>\$183,956,124</b>            | <b>\$183,243,149</b>            | <b>\$190,813,811</b>               | <b>\$183,461,937</b>                  | <b>\$184,175,755</b>      |