

Town of Plymouth

Select Board FY23 Goals & Priorities



Goals & Priorities

Ensure a Safe and Healthy Community

- Develop a 21st Century 911 Dispatch Center
- Expand School Resource Officer Program
- Implement a Police Body Worn Camera Program
- Expand the Social Services to Address the Needs of Our Residents
- Conduct Comprehensive Fire Operations Study
- Achieve Age and Dementia Friendly Community Designation
- Identify and Engage the Community's At-Risk Populations
- Develop Plan for Full Day Summer Camp
- Develop Regulations for a Town-Wide Noise Ordinance
- Identify Blight Properties and Develop a Plan for Compliance



Commit to Long-Term Financial Planning

- Leverage Federal and State Revenue Opportunities
- Develop a Robust 10-Year Capital Improvement Plan
- Enhance and Improve Financial Forecasting Tool
- Develop a Financial Plan for Facilities Management



Goals & Priorities

Communicate and Engage with the Public



- Develop a 311 System
- Develop User Friendly Website(s)
- Develop a Robust Town-Wide Unified Communications Plan
- Enhance Customer Service Experience at Town Hall
- Implementation of Kiosk Way-Finders & Citizens' Help Desk
- Enhance Opportunities to Enjoy Our Natural Resources
- Improve the Online Bill Notification and Payment Tool for Taxpayers

Ensure a Strong & Vibrant Economic Development and Business Sector



- Create an Economic Development Task Force
- Develop an E-Permitting System
- Develop One Stop Shop for Town Permitting
- Develop By-laws to Enhance and Encourage Economic Development
- Develop Digital Records System
- Support, Promote, and Enhance Our Blue Economy
- Reimagine our Downtown and Waterfront by Developing a Downtown Master Plan, Merchant Association, Façade Improvement Program, Daily Maintenance



Goals & Priorities

Improve Town Infrastructure & Protect the Environment

- Create a Policy for Future Municipal Building Construction Standards
- Identify Wastewater Treatment Plant Needs and Upgrades
- Identify and Locate Future Cemetery Land
- Access Private Environmental Hazards and Identify Solutions to Ensure Water Quality
- Identify Future Water Sources
- Develop Climate Action Plan
- Achieve Green Community Designation
- Identify Information Technology Upgrades
- Enhance, Improve, and Protect Our Precious Natural Resources
- Clean Energy Initiatives: Including Electrifying Town Vehicle Fleet
- Develop a Plan to Preserve and Protect Our Beaches and Ponds
- Develop Strategies to Implement Underground Easements for Restrictive Properties



Strengthen the Town's Workforce

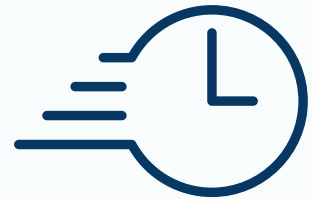
- Improve the Workplace Environment via Employee Engagement
- Recruit, Train, and Retain Professional Staff
- Develop Voluntary AED/CPR Training Program
- Modernize and Standardize Human Resource Processes



Goals & Priorities

Create Efficient Town Government

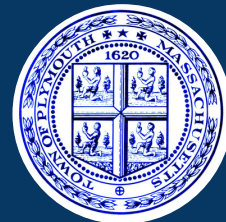
- Conduct Feasibility Study on Satellite Police Sub-Station and Town Hall in South Plymouth
- Improve Board & Committee Transparency by Developing an Enhanced Agenda Management System and Workflow Tracking Tool
- Develop a System for Issuance of Beach and Transfer Station Stickers
- Review and Update All Town Policies and By-laws



Future Generations (4-6 Years)

- Develop Long Term Plan for Water Quality/Supply
- Update Master Plan and Village Center Plans
- Consolidation of Facilities Management

Town of
Plymouth



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