

**Brawley Farms Homeowners Association, Inc****2012 Proposed Budget**

369 Lots

86 Developer lots

28 Builder lots

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483 Total lotsProposed  
Budget  
2012**Income**

Assessments \$ 97,416.00

Developer Assessment \$ 6,828.40

Builder Assessments \$ 2,223.20

**Total Income \$ 106,467.60****Grounds Maintenance**

Irrigation Repairs &amp; Maint. \$ 1,200.00

Landscape Maint. - Contract \$ 17,280.00

Repairs &amp; Maint. General \$ 2,000.00

Security Monitor Contract \$ 480.00

**Administrative**

Bulk mailings \$ 174.00

Payment Coupons \$ 1,500.00

CPA Services Tax preparation Audit \$ 1,500.00

Insurance - D&amp;O and Liability \$ 1,600.00

Legal Expenses \$ 5,000.00

Management Fee \$ 16,500.00

Uncollectable/Bad Debt Exp. \$ 12,687.16

Office Supplies \$ 500.00

Website \$ 336.00

Property Tax-HOA owned \$ 5,000.00

**Amenities**

Pool- Contract \$ 19,000.00

Pool- Repair \$ 30,000.00

**Utilities**

Electricity- \$ 15,000.00

Water/Sewer- General \$ 2,040.00

Storm water \$ 720.00

Gas-Clubhouse \$ 540.00

Phone \$ 884.64

**Reserves**

General Reserve \$ 2,000.00

**Total Expenses \$ 135,941.80**