

APPROVED MINUTES OF THE VILLAGE OF UNIONVILLE COUNCIL
YEAR-END MEETING - HELD ON MARCH 23, 2026

President Matthew Prime called the Year-End Meeting to order at 7:02 pm.

Council Present: Matthew Prime, Thomas Lenhard, Tod Sting, Chad Gaeth and Dean Hartman
Arrived 7:13

Council Absent: Brandt Gaeth, Greg Miracle.

Others Present: Clerk Lucille Keipinger, Treasurer Leila Rish, and Police Chief Bill Owens.

Guests: None Present

APPROVAL OF UNAPPROVED MINUTES: *Motion T. Lenhard seconded by T. Sting to approve the March 16, 2026, unapproved minutes as presented. 4 Yeas. 0 Nays. 3 Absent. Motion carried.*

WAGES: Committees presented their options for full-time part-time employees.

Motion by T. Lenhard, seconded by T. Sting to increase wages by 2.8%; cost of living raises for employees as presented to the council. 4 Yeas, 0 Nays. 3 Absent. Motion carried.

YEAR-END MOTIONS:

Motion C. Gaeth, seconded by T. Lenhard to transfer \$2,500 from the Street and Sidewalk Fund to the General Fund for sidewalk maintenance, repair, and construction in the 2025-2026 fiscal year as presented. 4 Yeas. 0 Nays. 3 Absent. Motion carried.

Motion by T. Lenhard, seconded by C. Gaeth, to transfer ~~\$24,360.99~~-\$24,391.99 from the Street and Sidewalk Fund to the Local Street Fund for Local Street maintenance, repair, and construction in the 2025-2026 fiscal year as presented. 4 Yeas. 0 Nays. 3 Absent. Motion carried.

Motion by T. Sting, seconded by C. Gaeth, to set the millage for the ~~2025-2026~~ 2026-2027 fiscal year at 12.5 mills for operation and maintenance of the Village of Unionville as presented. 4 Yeas. 0 Nays. 3 Absent. Motion carried.

Motion by T. Lenhard, seconded by T. Sting, set the millage for the ~~2025-2026~~ 2026-2027 fiscal year at 2 mills for street and sidewalk maintenance, repair, and construction as presented. 4 Yeas. 0 Nays. 3 Absent. Motion carried.

Motion by T. Sting, seconded by C. Gaeth, to reappoint Lucille Keipinger as Clerk for Term Ending March 2028. 4 Yeas. 0 Nays. 3 Absent. Motion carried.

Motion by T. Lenhard, seconded by D. Hartman, to reappoint Leila Rish as Treasurer for Term Ending March 2028. 5 Yeas. 0 Nays. 2 Absent. Motion carried.

BUDGET: The Clerk sent the proposed budget to the committee to present budget approval by the council. *Motion by D. Hartman, seconded by T. Lenhard, to accept the 2026-2027 fiscal year budget as presented by the Budget Committee and the Clerk. 5 Yeas. 0 Nays. 2 Absent. Motion carried.* ROLL CALL: Matthew Prime, Dean Hartman, Thomas Lenhard, Tod Sting, and Chad Gaeth.

Absent: Brandt Gaeth, Greg Miracle.

**Approved Budget to be attached.*

YEAR-END BUDGET ADJUSTMENTS: Budget Adjustment Report presented to the Council for adjustment.

APPROVED MINUTES OF THE VILLAGE OF UNIONVILLE COUNCIL
YEAR-END MEETING - HELD ON MARCH 23, 2026

Motion by T. Sting, seconded by T. Lenhard, to approve the budget adjustments as presented by the Clerk. 5 Yeas. 0 Nays. 2 Absent. Motion carried.

ACCOUNTS YEAR END				
BUDGET ADJUSTMENTS MARCH 2026	BGA			
GENERAL	FROM	TO	DIFF	REASON
101-261-727.00	1046.88	1056.95	(10.07)	SUPPLIES - OFFICE
101-261-726.00	981.19	1016.19	(35.00)	SUPPLIES- MISCELLANEOUS
MAJOR STREETS				
LOCAL STREETS				
SEWER				
WATER				
EQUIPMENT				
		TOTAL	\$(45.07)	

*ALL ADJUSTMENTS FROM FUND BALANCE UNLESS NOTED

YEAR-END BILLS: **Motion** by D. Hartman, seconded by T. Lenhard to pay the year-end accounts payable of \$526.59. 5 Yeas. 0 Nays. 2 Absent. Motion carried.

COMMITTEES: Chad Gaeth to switch for Police committee with Gregory Miracle for insurance committee. **Motion** D. Hartman, second by T. Lenhard, recommendation switch C. Gaeth to the Police committee and G. Miracle to the Insurance committee leaving the other committees as is for the 2026-2027 fiscal year. 5 Yeas. 0 Nays. 2 Absent. Motion carried.

*A copy of the committee will be attached to these minutes.

SCHEDULE: **Motion** by T. Sting, seconded by C. Gaeth to accept the meeting schedule for ~~2025-2026~~ 2026-2027 fiscal year as presented by the Clerk. 5 Yeas. 0 Nays. 2 Absent. Motion carried.

*A copy of the meeting schedule will be attached to these minutes.

OTHER REGULAR BUSINESS: Request by President M. Prime for any further regular business none was given.

PUBLIC COMMENT: Public comment was requested by President M. Prime none given.

ADJOURN: **Motion** by T. Lenhard, seconded C. Gaeth to adjourn the March 23, 2026, Year-End Meeting at 7:33 pm. 5 Yeas. 0 Nays. 2 Absent. Motion carried.

Next Regular Meeting: April 20, 2026, at 7:00 pm.

Lucille Keipinger
Village Clerk

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF UNIONVILLE

Balance As of 03/31/2027

GL Number	Description	26-27 Amended Budget	YTD Balance 03/31/2027 Normal (Abnormal)	Activity For 03/31/2027 Increase (Decrease)	Available Balance 03/31/2027 Normal (Abnormal)	% Bdgt Used
101-000-403.00	CURRENT PROPERTY TAX	123,000.00	0.00	0.00	123,000.00	0.00
101-000-448.00	TAX COLLECTION FEE	1,450.00	0.00	0.00	1,450.00	0.00
101-000-452.00	STATE LIQUOR TAX	950.00	0.00	0.00	950.00	0.00
101-000-476.00	BUSINESS LICENSES	350.00	0.00	0.00	350.00	0.00
101-000-491.00	ZONING PERMITS	100.00	0.00	0.00	100.00	0.00
101-000-573.00	LOCAL COMMUNITY STABILIZATION	3,500.00	0.00	0.00	3,500.00	0.00
101-000-574.00	STATE REVENUE SHARING	68,000.00	0.00	0.00	68,000.00	0.00
101-000-626.00	TRASH COLLECTION FEE	45,000.00	0.00	0.00	45,000.00	0.00
101-000-627.00	STATE OF MICHIGAN METRO ACT	2,800.00	0.00	0.00	2,800.00	0.00
101-000-651.00	PARK USE FEE	1,000.00	0.00	0.00	1,000.00	0.00
101-000-653.00	CAMPING FEES	7,900.00	0.00	0.00	7,900.00	0.00
101-000-654.00	COMMUNITY SIGN RENTAL	500.00	0.00	0.00	500.00	0.00
101-000-657.00	ORDINANCE FINES	50.00	0.00	0.00	50.00	0.00
101-000-664.00	INTEREST INCOME	11,525.10	0.00	0.00	11,525.10	0.00
101-000-667.00	HYDRANT RENTALS	1,632.00	0.00	0.00	1,632.00	0.00
101-000-668.00	CROP INCOME	2,000.00	0.00	0.00	2,000.00	0.00
101-000-671.00	LEASES	3,600.00	0.00	0.00	3,600.00	0.00
101-000-673.00	MISCELLANEOUS INCOME	3,000.00	0.00	0.00	3,000.00	0.00
101-000-674.00	DONATIONS/CONTRIBUTIONS	2,000.00	0.00	0.00	2,000.00	0.00
101-000-677.00	PARK ADVERTISING	2,550.00	0.00	0.00	2,550.00	0.00
101-000-687.00	REFUNDS	500.00	0.00	0.00	500.00	0.00
101-000-691.00	LOAN PAYMENT OTHER FUNDS	12,688.34	0.00	0.00	12,688.34	0.00
101-000-699.00	TRANSFER FROM STREET/SIDEWALK	2,500.00	0.00	0.00	2,500.00	0.00
101-101-702.00	SALARIES - TRUSTEES	3,120.00	0.00	0.00	3,120.00	0.00
101-101-825.00	EDUCATION & TRAINING	150.00	0.00	0.00	150.00	0.00
101-101-860.00	TRANSPORTATION - MILEAGE	50.00	0.00	0.00	50.00	0.00
101-171-702.00	SALARIES - PRESIDENT	585.00	0.00	0.00	585.00	0.00
101-215-702.00	SALARIES - CLERKS	11,391.74	0.00	0.00	11,391.74	0.00
101-215-825.00	EDUCATION & TRAINING	150.00	0.00	0.00	150.00	0.00
101-215-860.00	TRANSPORTATION - MILEAGE	50.00	0.00	0.00	50.00	0.00
101-253-702.00	SALARIES - TREASURER	8,686.60	0.00	0.00	8,686.60	0.00
101-253-805.00	TAX PREPARATION COUNTY	300.00	0.00	0.00	300.00	0.00
101-253-806.00	SOFTWARE SUPPORT	1,350.00	0.00	0.00	1,350.00	0.00
101-261-710.00	ADMINISTRATIVE BONDS	660.00	0.00	0.00	660.00	0.00
101-261-715.00	FICA/MEDICARE	5,526.15	0.00	0.00	5,526.15	0.00
101-261-726.00	SUPPLIES - MISCELLANEOUS	500.00	0.00	0.00	500.00	0.00
101-261-727.00	SUPPLIES - OFFICE	1,400.00	0.00	0.00	1,400.00	0.00
101-261-730.00	POSTAGE	615.00	0.00	0.00	615.00	0.00
101-261-801.00	AUDIT FEES	572.00	0.00	0.00	572.00	0.00
101-261-806.00	SOFTWARE SUPPORT	1,800.00	0.00	0.00	1,800.00	0.00
101-261-807.00	WEB SITE	200.00	0.00	0.00	200.00	0.00
101-261-815.00	DUES/SUBSCRIPTION/MEMBERSHIPS	1,000.00	0.00	0.00	1,000.00	0.00
101-261-850.00	TELECOMMUNICATIONS	801.50	0.00	0.00	801.50	0.00
101-261-900.00	PRINTING & PUBLISHING	700.00	0.00	0.00	700.00	0.00
101-261-930.00	REPAIR & MAINTENANCE - COMPUTERS	500.00	0.00	0.00	500.00	0.00
101-261-970.00	CAPITAL OUTLAY	100.00	0.00	0.00	100.00	0.00
101-262-805.00	ELECTION EXPENSES	100.00	0.00	0.00	100.00	0.00
101-265-711.00	INSURANCE - GENERAL LIABILITY	6,481.25	0.00	0.00	6,481.25	0.00
101-265-712.00	INSURANCE - WORKERS COMPENSATION	912.20	0.00	0.00	912.20	0.00
101-265-726.00	SUPPLIES - MISCELLANEOUS	500.00	0.00	0.00	500.00	0.00
101-265-743.00	WEED CONTROL	330.00	0.00	0.00	330.00	0.00
101-265-920.00	UTILITIES	4,200.00	0.00	0.00	4,200.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF UNIONVILLE

Balance As of 03/31/2027

GL Number	Description	26-27 Amended Budget	YTD Balance 03/31/2027 Normal (Abnormal)	Activity For 03/31/2027 Increase (Decrease)	Available Balance 03/31/2027 Normal (Abnormal)	% Bdgt Used
101-265-930.00	REPAIR & MAINTENANCE	3,000.00	0.00	0.00	3,000.00	0.00
101-265-959.00	DRAIN ASSESSMENT	10.00	0.00	0.00	10.00	0.00
101-266-802.00	LEGAL FEES	2,500.00	0.00	0.00	2,500.00	0.00
101-301-703.00	SALARIES - POLICE	28,863.12	0.00	0.00	28,863.12	0.00
101-301-711.00	INSURANCE - GENERAL LIABILITY	2,592.50	0.00	0.00	2,592.50	0.00
101-301-712.00	INSURANCE - WORKERS COMPENSATION	684.15	0.00	0.00	684.15	0.00
101-301-715.00	FICA/MEDICARE	2,626.54	0.00	0.00	2,626.54	0.00
101-301-726.00	SUPPLIES - MISCELLANEOUS	300.00	0.00	0.00	300.00	0.00
101-301-806.00	SOFTWARE SUPPORT	2,021.00	0.00	0.00	2,021.00	0.00
101-301-815.00	DUES/SUBSCRIPTIONS/MEMBERSHIPS	50.00	0.00	0.00	50.00	0.00
101-301-825.00	SCHOOLING	1,000.00	0.00	0.00	1,000.00	0.00
101-301-850.00	TELECOMMUNICATIONS	720.00	0.00	0.00	720.00	0.00
101-301-865.00	GAS & OIL - PATROL VEHICLE	1,000.00	0.00	0.00	1,000.00	0.00
101-301-930.00	REPAIR & MAINTENANCE-PATROL VEHI	400.00	0.00	0.00	400.00	0.00
101-441-702.00	DPW SALARIES	36,276.86	0.00	0.00	36,276.86	0.00
101-441-704.00	DPW CASUAL LABOR	600.00	0.00	0.00	600.00	0.00
101-441-712.00	INSURANCE - WORKERS COMPENSATION	456.10	0.00	0.00	456.10	0.00
101-441-713.00	INSURANCE - LIFE & DISABILITY	120.50	0.00	0.00	120.50	0.00
101-441-714.00	DPW FRINGE BENEFIT	666.67	0.00	0.00	666.67	0.00
101-441-716.00	INSURANCE - HEALTH	11,857.71	0.00	0.00	11,857.71	0.00
101-441-719.00	INSURANCE - DENTAL/EYE	525.65	0.00	0.00	525.65	0.00
101-441-726.00	SUPPLIES - MISCELLANEOUS	700.00	0.00	0.00	700.00	0.00
101-441-810.00	CONTRACTED SERVICE-TREE REMOVAL	4,000.00	0.00	0.00	4,000.00	0.00
101-441-811.00	SIDEWALKS REPAIR & CONSTRUCTION	2,000.00	0.00	0.00	2,000.00	0.00
101-441-940.00	EQUIPMENT RENTAL-REGULAR	30,294.82	0.00	0.00	30,294.82	0.00
101-448-920.00	UTILITY STREET LIGHTING	20,500.00	0.00	0.00	20,500.00	0.00
101-521-810.00	CONTRACTED SERVICES-TRASH	45,000.00	0.00	0.00	45,000.00	0.00
101-750-726.00	SUPPLIES - MISCELLANEOUS	1,125.00	0.00	0.00	1,125.00	0.00
101-750-743.00	WEED CONTROL	550.00	0.00	0.00	550.00	0.00
101-750-920.00	UTILITIES	5,700.00	0.00	0.00	5,700.00	0.00
101-750-930.00	REPAIR & MAINTENANCE	7,000.00	0.00	0.00	7,000.00	0.00
101-750-970.00	CAPITAL OUTLAY	7,000.00	0.00	0.00	7,000.00	0.00
101-750-971.00	PARK IMPROVEMENTS	20,000.00	0.00	0.00	20,000.00	0.00
202-000-546.00	ACT 51 MTF REVENUE	71,169.60	0.00	0.00	71,169.60	0.00
202-000-664.00	INTEREST	3,000.00	0.00	0.00	3,000.00	0.00
202-000-676.00	STATE TRUNKLINE REIMBURSEMENT	5,500.00	0.00	0.00	5,500.00	0.00
202-445-702.00	SALARIES - DPW	930.18	0.00	0.00	930.18	0.00
202-445-726.00	SUPPLIES - MISCELLANEOUS	300.00	0.00	0.00	300.00	0.00
202-445-810.00	CONTRACTED SERVICE - STORM SEWER	2,150.00	0.00	0.00	2,150.00	0.00
202-463-702.00	SALARIES- DPW REGULAR	4,650.88	0.00	0.00	4,650.88	0.00
202-463-703.00	SALARIES - CLERKS	3,797.25	0.00	0.00	3,797.25	0.00
202-463-726.00	SUPPLIES- MISCELLANEOUS	600.00	0.00	0.00	600.00	0.00
202-463-743.00	WEED CONTROL	220.00	0.00	0.00	220.00	0.00
202-463-810.00	CONTRACTED SERVICES-CONSTRUCTION	7,800.00	0.00	0.00	7,800.00	0.00
202-463-940.00	EQUIPMENT RENTAL-REGULAR	2,992.99	0.00	0.00	2,992.99	0.00
202-478-702.00	SALARIES - WINTER	930.18	0.00	0.00	930.18	0.00
202-478-726.00	SUPPLIES-WINTER	300.00	0.00	0.00	300.00	0.00
202-478-940.00	EQUIPMENT RENTAL - WINTER	2,541.16	0.00	0.00	2,541.16	0.00
202-482-711.00	INSURANCE - GENERAL LIABILITY	2,592.50	0.00	0.00	2,592.50	0.00
202-482-712.00	INSURANCE - WORKERS COMPENSATION	456.10	0.00	0.00	456.10	0.00
202-482-713.00	INSURANCE - LIFE & DISABILITY	72.30	0.00	0.00	72.30	0.00
202-482-714.00	FRINGE BENEFIT	666.67	0.00	0.00	666.67	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF UNIONVILLE

Balance As of 03/31/2027

GL Number	Description	26-27 Amended Budget	Normal	YTD Balance 03/31/2027 (Abnormal)	Activity For 03/31/2027 Increase (Decrease)	Available Balance 03/31/2027 Normal (Abnormal)	% Bdgt Used
202-482-715.00	FICA/MEDICARE	1,252.68		0.00	0.00	1,252.68	0.00
202-482-716.00	INSURANCE - HEALTH	6,166.01		0.00	0.00	6,166.01	0.00
202-482-719.00	INSURANCE - DENTAL/EYE	394.24		0.00	0.00	394.24	0.00
202-482-801.00	AUDIT FEES	572.00		0.00	0.00	572.00	0.00
202-482-806.00	SOFTWARE SUPPORT	900.00		0.00	0.00	900.00	0.00
202-486-702.00	SALARIES- REGULAR	1,860.35		0.00	0.00	1,860.35	0.00
202-486-702.01	SALARIES- WINTER	930.18		0.00	0.00	930.18	0.00
202-486-940.00	EQUIPMENT RENTAL-REGULAR	2,757.48		0.00	0.00	2,757.48	0.00
202-486-940.01	EQUIPMENT RENTAL-WINTER	1,630.72		0.00	0.00	1,630.72	0.00
203-000-546.00	ACT 51 MTF REVENUE	38,305.00		0.00	0.00	38,305.00	0.00
203-000-580.00	BRIDGE TAX/VOTED ROAD IMPROVEMEN	13,000.00		0.00	0.00	13,000.00	0.00
203-000-664.00	INTEREST	3,175.03		0.00	0.00	3,175.03	0.00
203-000-699.00	TRANSFER FROM STREET & SIDEWALK	24,391.99		0.00	0.00	24,391.99	0.00
203-445-702.00	SALARIES - DPW	1,860.35		0.00	0.00	1,860.35	0.00
203-445-726.00	SUPPLIES - MISCELLANEOUS	300.00		0.00	0.00	300.00	0.00
203-445-810.00	CONTRACTED SERVICES-STORM SEWER	10,000.00		0.00	0.00	10,000.00	0.00
203-463-702.00	SALARIES - DPW	3,720.70		0.00	0.00	3,720.70	0.00
203-463-703.00	SALARIES - CLERKS	3,797.25		0.00	0.00	3,797.25	0.00
203-463-726.00	SUPPLIES - MISCELLANEOUS	1,000.00		0.00	0.00	1,000.00	0.00
203-463-743.00	WEED CONTROL	220.00		0.00	0.00	220.00	0.00
203-463-810.00	CONTRACTED SERVICES-CONSTRUCTION	7,000.00		0.00	0.00	7,000.00	0.00
203-463-940.00	EQUIPMENT RENTAL-REGULAR	3,024.68		0.00	0.00	3,024.68	0.00
203-478-702.00	SALARIES- WINTER	1,860.35		0.00	0.00	1,860.35	0.00
203-478-726.00	SUPPLIES-WINTER	300.00		0.00	0.00	300.00	0.00
203-478-940.00	EQUIPMENT RENTAL-WINTER	2,864.14		0.00	0.00	2,864.14	0.00
203-482-711.00	INSURANCE - GENERAL LIABILITY	2,592.50		0.00	0.00	2,592.50	0.00
203-482-712.00	INSURANCE - WORKERS COMPENSATION	456.10		0.00	0.00	456.10	0.00
203-482-713.00	INSURANCE - LIFE & DISABILITY	72.30		0.00	0.00	72.30	0.00
203-482-714.00	FRINGE BENEFIT	666.67		0.00	0.00	666.67	0.00
203-482-715.00	FICA/MEDICARE	1,083.38		0.00	0.00	1,083.38	0.00
203-482-716.00	INSURANCE - HEALTH	5,691.70		0.00	0.00	5,691.70	0.00
203-482-719.00	INSURANCE - DENTAL/EYE	394.24		0.00	0.00	394.24	0.00
203-482-801.00	AUDIT FEES	572.00		0.00	0.00	572.00	0.00
203-482-806.00	SOFTWARE SUPPORT	900.00		0.00	0.00	900.00	0.00
230-000-403.00	CURRENT TAXES	26,371.30		0.00	0.00	26,371.30	0.00
230-000-664.00	INTEREST	520.69		0.00	0.00	520.69	0.00
230-965-995.00	TRANSFER TO OTHER FUNDS	26,891.99		0.00	0.00	26,891.99	0.00
590-000-626.00	SEWER USE CHARGE	53,000.00		0.00	0.00	53,000.00	0.00
590-000-636.00	CONNECTION CHARGES	100.00		0.00	0.00	100.00	0.00
590-000-664.00	INTEREST	3,175.03		0.00	0.00	3,175.03	0.00
590-536-702.00	SALARIES - DPW	16,743.17		0.00	0.00	16,743.17	0.00
590-536-703.00	SALARIES- CLERKS	7,594.50		0.00	0.00	7,594.50	0.00
590-536-711.00	INSURANCE - GENERAL LIABILITY	3,888.75		0.00	0.00	3,888.75	0.00
590-536-712.00	INSURANCE - WORKERS COMPENSATION	456.10		0.00	0.00	456.10	0.00
590-536-713.00	INSURANCE - LIFE & DISABILITY	72.30		0.00	0.00	72.30	0.00
590-536-714.00	FRINGE BENEFIT	666.67		0.00	0.00	666.67	0.00
590-536-715.00	FICA/MEDICARE	2,275.39		0.00	0.00	2,275.39	0.00
590-536-716.00	INSURANCE - HEALTH	7,114.63		0.00	0.00	7,114.63	0.00
590-536-719.00	INSURANCE - DENTAL/EYE	394.24		0.00	0.00	394.24	0.00
590-536-726.00	SUPPLIES - MISCELLANEOUS	300.00		0.00	0.00	300.00	0.00
590-536-730.00	POSTAGE	717.50		0.00	0.00	717.50	0.00
590-536-743.00	WEED CONTROL	2,940.00		0.00	0.00	2,940.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF UNIONVILLE

Balance As of 03/31/2027

GL Number	Description	26-27 Amended Budget	YTD Balance 03/31/2027 Normal (Abnormal)	Activity For 03/31/2027 Increase (Decrease)	Available Balance 03/31/2027 Normal (Abnormal)	% Bdgt Used
590-536-801.00	AUDIT FEES	572.00	0.00	0.00	572.00	0.00
590-536-803.00	WATER QUALITY TESTING	700.00	0.00	0.00	700.00	0.00
590-536-804.00	PERMIT FEE	450.00	0.00	0.00	450.00	0.00
590-536-806.00	SOFTWARE SUPPORT	1,612.50	0.00	0.00	1,612.50	0.00
590-536-810.00	CONTRACTED SERVICES	500.00	0.00	0.00	500.00	0.00
590-536-815.00	DUES/SUBSCRIPTIONS/MEMBERSHIPS	547.50	0.00	0.00	547.50	0.00
590-536-825.00	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
590-536-850.00	TELECOMMUNICATIONS	171.75	0.00	0.00	171.75	0.00
590-536-860.00	TRANSPORTATION - MILEAGE	50.00	0.00	0.00	50.00	0.00
590-536-920.00	UTILITIES	2,000.00	0.00	0.00	2,000.00	0.00
590-536-930.00	REPAIR & MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
590-536-940.00	EQUIPMENT RENTAL-REGULAR	3,905.59	0.00	0.00	3,905.59	0.00
591-000-626.00	WATER SALES	100,000.00	0.00	0.00	100,000.00	0.00
591-000-636.00	HOOK-UPS & SHUT-OFFS	100.00	0.00	0.00	100.00	0.00
591-000-644.00	SAFE DRINKING WATER ACT	1,600.00	0.00	0.00	1,600.00	0.00
591-000-646.00	WATER VENDOR	10,000.00	0.00	0.00	10,000.00	0.00
591-000-664.00	INTEREST	3,175.03	0.00	0.00	3,175.03	0.00
591-536-702.00	SALARIES - DPW	22,324.22	0.00	0.00	22,324.22	0.00
591-536-703.00	SALARIES - CLERKS	11,391.74	0.00	0.00	11,391.74	0.00
591-536-711.00	INSURANCE - GENERAL LIABILITY	3,888.75	0.00	0.00	3,888.75	0.00
591-536-712.00	INSURANCE - WORKERS COMPENSATION	456.10	0.00	0.00	456.10	0.00
591-536-713.00	INSURANCE - LIFE & DISABILITY	72.30	0.00	0.00	72.30	0.00
591-536-714.00	FRINGE BENEFIT	666.67	0.00	0.00	666.67	0.00
591-536-715.00	FICA/MEDICARE	3,128.82	0.00	0.00	3,128.82	0.00
591-536-716.00	INSURANCE - HEALTH	7,114.63	0.00	0.00	7,114.63	0.00
591-536-719.00	INSURANCE - DENTAL/EYE	394.24	0.00	0.00	394.24	0.00
591-536-726.00	SUPPLIES - MISCELLANEOUS	1,600.00	0.00	0.00	1,600.00	0.00
591-536-727.00	SUPPLIES - OFFICE	300.00	0.00	0.00	300.00	0.00
591-536-730.00	POSTAGE	717.50	0.00	0.00	717.50	0.00
591-536-740.00	SUPPLIES - OPERATING (CHLORINE)	2,900.00	0.00	0.00	2,900.00	0.00
591-536-743.00	WEED CONTROL	440.00	0.00	0.00	440.00	0.00
591-536-801.00	AUDIT FEES	572.00	0.00	0.00	572.00	0.00
591-536-803.00	WATER QUALITY TESTING	4,400.00	0.00	0.00	4,400.00	0.00
591-536-804.00	PERMIT FEE	100.00	0.00	0.00	100.00	0.00
591-536-806.00	SOFTWARE SUPPORT	2,537.50	0.00	0.00	2,537.50	0.00
591-536-810.00	CONTRACTED SERVICES	6,000.00	0.00	0.00	6,000.00	0.00
591-536-811.00	SAFE DRINK WATER ACT FEE	1,100.00	0.00	0.00	1,100.00	0.00
591-536-815.00	DUES/SUBSCRIPTIONS/MEMBERSHIPS	547.50	0.00	0.00	547.50	0.00
591-536-825.00	EDUCATION & TRAINING	400.00	0.00	0.00	400.00	0.00
591-536-850.00	TELECOMMUNICATIONS	171.75	0.00	0.00	171.75	0.00
591-536-860.00	TRANSPORTATION - MILEAGE	250.00	0.00	0.00	250.00	0.00
591-536-920.00	UTILITIES	8,500.00	0.00	0.00	8,500.00	0.00
591-536-930.00	REPAIR & MAINTENANCE	6,000.00	0.00	0.00	6,000.00	0.00
591-536-940.00	EQUIPMENT RENTAL-REGULAR	4,707.77	0.00	0.00	4,707.77	0.00
591-536-950.00	FIRE HYDRANT RENTAL	1,632.00	0.00	0.00	1,632.00	0.00
661-000-643.00	SALE OF OLD EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00
661-000-664.00	INTEREST	8,890.10	0.00	0.00	8,890.10	0.00
661-000-670.00	EQUIPMENT RENTAL REVENUE	54,719.36	0.00	0.00	54,719.36	0.00
661-441-702.00	SALARIES - DPW	930.18	0.00	0.00	930.18	0.00
661-441-711.00	INSURANCE - GENERAL LIABILITY	3,888.75	0.00	0.00	3,888.75	0.00
661-441-712.00	INSURANCE - WORKERS COMPENSATION	684.15	0.00	0.00	684.15	0.00
661-441-713.00	INSURANCE - LIFE & DISABILITY	72.30	0.00	0.00	72.30	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF UNIONVILLE

Balance As of 03/31/2027

GL Number	Description	26-27 Amended Budget	YTD Balance 03/31/2027 Normal (Abnormal)	Activity For 03/31/2027 Increase (Decrease)	Available Balance 03/31/2027 Normal (Abnormal)	% Bdgt Used
661-441-714.00	FRINGE BENEFIT	666.67	0.00	0.00	666.67	0.00
661-441-715.00	FICA/MEDICARE	145.31	0.00	0.00	145.31	0.00
661-441-716.00	INSURANCE - HEALTH	9,486.17	0.00	0.00	9,486.17	0.00
661-441-719.00	INSURANCE - DENTAL/EYE	525.65	0.00	0.00	525.65	0.00
661-441-726.00	SUPPLIES - MISCELLANEOUS	1,000.00	0.00	0.00	1,000.00	0.00
661-441-806.00	SOFTWARE SUPPORT	1,800.00	0.00	0.00	1,800.00	0.00
661-441-865.00	GAS & OIL	7,000.00	0.00	0.00	7,000.00	0.00
661-441-930.00	REPAIR & MAINTENANCE	5,000.00	0.00	0.00	5,000.00	0.00
661-441-970.00	CAPITAL OUTLAY	16,364.16	0.00	0.00	16,364.16	0.00
661-441-991.00	DEBT SERVICE PRINCIPAL LAWNMOWER	12,688.34	0.00	0.00	12,688.34	0.00
661-441-993.00	DEBT SERVICE INTEREST LAWNMOWER	2,000.00	0.00	0.00	2,000.00	0.00
Report Totals:						
TOTAL REVENUES - ALL FUNDS		718,788.57	0.00	0.00	718,788.57	0.00
TOTAL EXPENDITURES - ALL FUNDS		626,342.04	0.00	0.00	626,342.04	0.00
NET OF REVENUES & EXPENDITURES:		92,446.53	0.00	0.00	92,446.53	

VILLAGE OF UNIONVILLE

GATEWAY TO THE THUMB

6454 MERRY ST.

UNIONVILLE, MI 48767

PHONE (989) 674-2244/FAX (989) 607-6621

"THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER AND EMPLOYER"

www.unionvillemi.us

Committees for 2026-2027 Fiscal Year

Police	B. Gaeth/C. Gaeth
Street & Sidewalks	Prime/C. Gaeth
Utilities	Sting/Lenhard
Park	Sting/Miracle
Budget	Prime/Sting/C. Gaeth
Building, Grounds & Equipment	B. Gaeth/Lenhard
Wages	Prime/Hartman
Water, Sanitary Sewer & Storm Sewer	C. Gaeth/B. Gaeth
Insurance	Lenhard / Miracle
Zoning	Hartman/Miracle

VILLAGE OF UNIONVILLE

GATEWAY TO THE THUMB

6454 MERRY ST.

UNIONVILLE, MI 48767

(989) 674-2244/FAX (989) 607-6621

"THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER AND EMPLOYER"

www.unionvillemi.us

2026-2027

COUNCIL MEETING SCHEDULE

The Village Council meets every 3rd Monday of the Month
at the Village Hall.

Meetings begin at 7:00 pm.

April 20, 2026

May 18, 2026

June 15, 2026

July 20, 2026

August 17, 2026

September 21, 2026

October 19, 2026

November 16, 2026

December 21, 2026

January 18, 2027

February 15, 2027

March 15, 2027

Budget Hearing and Year-End Meeting

March 22, 2027