STAR HOUSE ANNUAL REPORT



STAR House Mission

STAR House is a crisis nursery which exists to provide a temporary home away from home for children and supportive services to uplift and strengthen the entire family.

Find out more at: www.starhousemn.org

PO Box 4541 Saint Paul, MN 55101 info@starhousemn.org EIN: 85-1391461

Table of Contents

- 2 Letter from the board
- 3 Community Impact
- 4 Donations
- 5 Donors
- 6 Expenses
- 8 2024 Financials
- 9 Leadership
- || Support



Letter from the Board

Dear Friends and Supporters,

As we reflect on 2024, I'm filled with immense gratitude and pride for what we've accomplished together. It was a truly momentous year, culminating in a milestone we've all eagerly awaited: we opened our doors on November 1st!

The response was immediate and heartwarming. We were at capacity our very first weekend, a testament to the critical need for the services we provide. Since then, it's been incredible to witness the transformation within our walls. Our house is now filled with the joyous sounds of children's laughter and play on weekends, and we've seen firsthand the profound relief on the faces of parents who utilize our crisis nursery.

These achievements would not have been possible without the unwavering dedication of our team, the tireless efforts of our volunteers, and the incredible generosity of donors like you. Your belief in our mission has allowed us to turn a dream into a tangible reality, providing a temporary home away from home for children and vital support for families.

As we look ahead to 2025, we are committed to expanding our reach and continuing to be a beacon of hope in our community. Thank you for being an indispensable part of this journey. Your ongoing support truly transforms lives.

With heartfelt gratitude,

Sarah E., Sarah A., Becki, Marissa and Lexie

Community Outreach

- ★ Grand Old Day
- ★ Highland Trick or Treat
- ★ Cub Foods

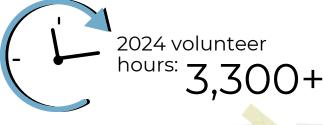


STAR House Volunteers

STAR House is volunteer-driven through several committees:

★ Communications ★ Community Advisory ★ Finance

★ Fundraising ★ Grants ★ Resource ★ Volunteer Relations

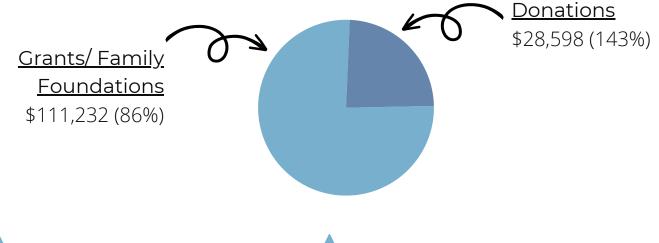








In 2024, STAR House raised \$139,000





Sauer Family Foundation \$51,000



Butler Family Foundation \$6,700



Johari Family Foundation \$40,000



Department of Human Services \$12,482

2024 In-Kind Donations

STAR House is lucky to have supporters who give in-kind donations. In 2024, we received in-kind donations amounting to \$8.024!

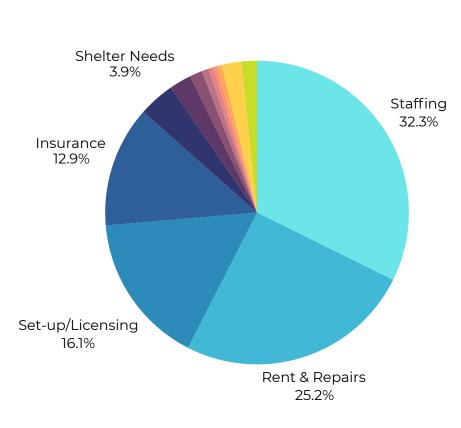


2024 STAR House Donors

<u>\$0-99</u>	Nancy Gonzalez	Ellen Gerdts	Sarah Ellefson
Annie Hickman	Peggie Heitman	Emily Jo Moore	Science Museum MN
Barbara and Paul Rogne	Peggy Fisher Johaningsmeir	Faith Clark	Veronica Cromett
Becki Emerfoll	Ryan Wilson	Grace Ding	Yaya Cochran
Betsy Kaczmarowski	Samantha Glass	Jan Kimes	
Chris Aerts	Sandra Match	Jane Hanzsek	<u>\$500-999</u>
Corey Kaczmarowski	Sandrea Schlottach	Jason Oliver	Corinne Reinhardt
Dan Brill	Soaly Pin	Jennifer Cook	Jessica Sommers
Dmitriy Vinokur	Susan Kinneberg	Julie Eddington	Jill King
E Fischer-Drew	Toni Fluke	Julie Ellefson	Magnifi Financial
Eldora Pearson	Victoria Smith	Katherine Beck	Megan Clark
Elizabeth Vue	William Untereker	Kathryn Murphy	Moira Webster
Jack Mada		Kayla Ulsby	Samuel Clark
Jaida Emerfoll	<u>\$100-499</u>	Kenton Kelly	
Jamie Greshowak	Amy Atkinson	Kim Duea	\$1000-2999
Jan Eisner	Ann Williamson	Kim Klose	Daniel Lofthus
Janet Favorite	Barbara Guth	Kwik Trip	Jill Pitterle
John Kaczmarowski	Becca Opem	Lexie Marsh	Laura Hester
Judith K.	Bob Bergdorf	Lina Rotchadl	M Webster Larranaga
Kelsey Steffes	Bonnie Grundtner	Linda Fischer	Marissa Pitterle
Laura Trengove	Brooke Manley	McKenzie Lee	Sarah Anderson
Lauren Dwyer	Charles Cook	Melissa Hanzsek-Brill	Securian Financial
Leslie Mayer	Chris Murphy Zacharias	Melissa Kim	Susan Fairchild
Lisa Kirscht	Debbie Fisher	Mya Honeywell	
Matthew Garcia	Deirdre Kanzer	Nox Voortella	<u>\$3000+</u>
Matthew Long	Dixie Ann Scott	Paula Fischer	44 North Foundation
Michelle Schommer	Donna Harris	Phil & Brenda Grove	Mike & Marcia Wolohan
Michelle Weinberg	Elizabeth Kantner	Rebecca Noecker	

Thank You!

2024 STAR House Expenses



Expenditures

Staffing	\$45,491
Rent & Repairs	\$35,468
Set-Up/Licensing	\$22,713
Insurance	\$18,146
Shelter Needs	\$5,426
Utilities	\$3,288
Volunteer Appreciation	\$1,892
Events	\$1,037
Training	\$759
Marketing & Advertising	\$577
Website/Systems	\$721
Other: Legal & Professional	\$2,948
Other: General & Admin	\$2,308

Total Expenditures \$140,768

2024 STAR House Financial Statement

Operation Expenses

Statement of Activity STAR House

January-December, 2024

	Total
Income	
DHS Grant	12,482.06
Donations	28,597.64
Grants	98,750.00
In-Kind Donations	18,024.00
Total for Income	\$157,853.70
Expenses	
Advertising & Marketing	507.15
Bank Charges & Fees	51.10
Childrens needs	1,537.99
Cost of Labor	33,606.52
Emergency Transportation	474.47
Events	1,036.79
Insurance	18,145.67
Legal & Professional Services	2,948.03
Licensing & Fees	1,000.00
Meals & Entertainment	775.44
Membership Dues	50.00
Office/General Administrative Expenditures	1,691.79
Office Supplies	248.73
Onboarding	2,444.00
Payroll Tax Expenses	9,440.38
Postage	19.50
Printing	44.00
Reimbursable Expenses	266.4
Rent & Lease	33,343.94
Repairs & Maintenance	2,123.64
Set-Up & Licensing Costs	21,712.64
Shelter Food & Meals	294.70
Shelter Supplies	3,118.39
Software, Websites & Online Databases	724.13
Training	758.73
Utilities	3,287.81
Volunteer Appreciation	1,116.53
Total for Expenses	\$140,768.45
Net Operating Income	\$17,085.25
Net Income	\$17,085.25

STAR House Budget 2024.xlsx - Google Sheets

STAR House Leadership



Sarah Ellefson Executive Director

STAR House Board of Directors



Sarah Anderson Board President



Becki Emerfoll Board Secretary



Marissa Pitterle Board Treasurer



Lexie Marsh Board Member

Watch the 2025 STAR House Kick-Off Call

Recording: www.starhousemn.org/about-us



Support our Mission!

Contribute Time

To volunteer now, please reach out to volunteer@starhousemn.org or visit www.starhousemn.org/volunteering

Donate Goods

You can find an up-to-date wish list of STAR House material needs at www.starhousemn.org/donating

More Ways

- ★ Employer Programs
- * Benefit Event
- Tell Friends, Families & Colleagues
- ★ Corporate Grant Invitations

Donate Funds

Please consider donating funds to support the mission of STAR House.
You can contribute one time or monthly by visiting www.starhousemn.org/donating

Follow Social Media

@starhousemn

- **f** Facebook
- **in** LinkedIn
- (C) Instagram

Find out more at: www.starhousemn.org

PO Box 4541 Saint Paul, MN, 55101 info@starhousemn.org FIN: 85-1391461