

Frankenlust Township Budget Hearing
June 17, 2025, 4:00 pm

The Frankenlust Township Budget Hearing was held to cover 2025-2026 budget adjustments. It was called to order by Supervisor, Ron Campbell.

Present: Campbell, LaPan, Stothard and Begick

Excused Absent: Britton

Budget Hearing Minutes 2024-2025 Motion by Begick/LaPan to approve the 2024 – 2025 minutes as printed. Discussion. 4 aye, 0 nay. Motion Carried.

Motion to Open Motion by Stothard/Begick to open 2025-2026 Budget Hearing.

2025-2026 General Fund Budget Adjustments Treasurer Stothard presented changes to the preliminary budget from May 22, 2025. The Fund Balance as of 6/17/25 in the amount of \$455,695.00.

101-000-650.000	Bulk Water	+\$5,000.00
101-171-716.000	Supervisor Medicare Expense	+\$150.00
101-171-702.000	Supervisor Wages	+\$1,000.00
101-171-725.001	Supervisor Pension Plan	+\$500.00
101-253-715.008	Deputy Treasurer Wages	+\$1,700.00
101-215-702.004	Deputy Clerk Wages	+\$1,700.00
101-257-715.000	Assessor S/S Expense	+\$600.00
101-257-716.000	Assessor Medicare Expense	+\$1,000.00
101-101-801.013	Liquor Insp. Exp	+\$300.00
101-101-900.002	Uncategorized Expense	-\$300.00
101-101-929.000	Charter Comm/Telephone	+\$2,175.00
101-262-702.002	Election Wages/ESTA	+\$5,100.00
101-262-740.001	Election Supplies	+\$6,000.00
101-446-930.002	Road Patrol	+\$7,000.00
101-751-801.010	Recreation Park Fund	+\$2000.00
101-101-801.011	Attorney/Professional Fee	-\$15,500.00
101-721-801.019	Planning & Engineer Services	+\$30,000.00

ESTA hours for Deputy Treasurer and Deputy Clerk are \$250.00 dollars for each position per discussion. It was not included in the amounts in wages but will be deducted from accounts in each of the Treasurer and Clerk categories.

Closing Hearing Motion to close the hearing by Begick/Stothard for the 2025-2026 General Fund & Special Funds Budget.

2025-2026 Budget Motion by LaPan/Stothard to approve the 2025-2026 Budget. Discussion. Roll Call Vote.

Begick	yes
LaPan	yes
Campbell	yes
Britton	excused absent
Stothard	yes

4 aye, 0 nay. Carried.

2025-2026 Miscellaneous Budget

The Fire Department budget was approved as presented during the June 10, 2025, board meeting. Capital Equipment of \$10,000.00 was combined into miscellaneous.

211-336-740.011	Miscellaneous +\$10,000.00	Total \$14,000.00
275-751-740.016	Gas for Trimming & Mowing	-\$40.00
275-751-740.019	Park Trails	+\$6,000.00
275-751-740.021	Trees/Shrubs/Plants/Trees/Soil	+\$1,900.00
275-751-801.017	Mowing & Brush Cutting	+\$500.00
275-751-940.001	Invasive-Species Management	-\$2,345.00
212-330-801.013	Liquor Insp. Exp	+\$6,000.00

Motion by Stothard Begick to approve 2025-2026 Miscellaneous Budget presented by the Treasurer. Discussion. Roll Call Vote.

Stothard	yes
Campbell	yes
Britton	excused absent
LaPan	yes
Begick	yes

Motion by Lapan/Stothard to adjourn. 4 aye 0 nay. Motion Carried.

Meeting adjourned at 4:38 p.m.
 Next Regular Meeting is July 9, 2025, at 4:00 p.m.
 Dee Ann LaPan Township Clerk
 Ronald Campbell, Supervisor

DR 6/18/24