

Frankenlust Township Budget Hearing

June 16, 2026, 4:00 pm

The Frankenlust Township Budget Hearing was held It was called to order by Supervisor, Ron Campbell.

Present: Stothard, Britton, Campbell, LaPan, Begick

2025-2026 Budget Adjustments.

101-101-748.000	Twp. Bldg. Improvements	-\$6,270.50
101-101-702.009	Administrative Asst.	+\$6,150.50
101-101-702.010	Secretary	+\$120.50
101-101-740.005	Twp. Supplies	+\$791.94
101-101-742.001	Twp. Hall Energy	+\$582.23
101-101-801.011	Attorney/Professional	+\$469.89
101-101-977.001	New Equip-Computers	-\$1844.86.
101-101-900.001	Twp Legal Publishing	+\$1,774.00
101-101-977.002	Twp. Property Impr.	-\$1,774.00
101-215-702.004	Deputy Clerk Wages	+\$794.17
101-215-861.001	Clerk Conv & Seminars	-\$794.17
101-265-715.000	Building Dept S/S Expense	+\$3,172.34
101-265-801.007	Mech Insp. Wages	-\$3,172.34
101-265-801.004	Building Inspector wages	+\$9,402.27
101-265-801.001	Elec. Plan Review	-\$2,000.00
101-265-801.006	Elect Insp. Wages	-\$7000.00
101-265-801.002	Mech. Plan Review	-\$402.27
101-265-716.000	Building Dept. Medicare	+\$741.92
101-265-740.007	Inspectors Conv & Supplies	-\$741.92

Motion by Britton/Begick to approve 2025-2026 budget adjustments as recommended by the Clerk. Discussion. 5 ayes 0 nay. Motion Carried.

Upcoming Road Projects: Bay County Road Commission & Frankenlust Township Agreement 213914 to perform rubber chip seal over existing pavement, fog seal, and durapatch for the estimated cost of \$190,670.00 for the roads listed ****below****.

****Roads****

- Zeigler Road – M-84 to 2 Mile
- 2 Mile Road – Ziegler to Stone Island
- Freeland Road – Michigan to 3 Mile
- Amelith Road – Mackinaw to Fraser
- Amelith Road – Mackinaw to Frankenlust

Motion by Britton/LaPan to approve the Bay County Road Commission & Frankenlust Township Agreement 213914 agreement for the estimated cost of \$190,670.00. Discussion. Roll Call Vote: Stothard- Yes, Britton-Yes, Campbell- yes, LaPan – Yes, Begick-yes.

Motion to Open. Motion by Stothard/LaPan to open Budget Hearing.

2026-2027 Amounts- Total revenues \$1,520,300.000 Expenditure \$1,381,168.000

Nature Park Pond - Discussion was held regarding a potential increase to the Nature Park budget to address an algae issue in the pond. The estimated cost for treatment is \$16,600.00.

Motion by Britton/Stothard to amend the Nature Park budget as outlined in the report dated June 16, 2026, by adding \$16,600.00 for pond maintenance. This increases the total expenditure budget from \$1,381,168.00 to \$1,397,768.00. Discussion.

5 ayes and 0 nays, Motion Carried.

Resolution 2026-006. A Resolution Adopting the Appropriations Budget for Fiscal Year 2026–2027, was presented to the Board. ***Motion by Campbell/ Britton, to approve the Fiscal Year 2026–2027 Appropriations Budget as amended to include the Nature Park pond maintenance expenditure. Discussion followed Discussion. Roll Call Vote Britton- Yes, Campbell – Yes, Lapan – Yes, Begick- Yes, Stothard – Yes. Motion Carried.***

Motion to Adjourn: Motion by LaPan/Stothard to adjourn at 4:20 p.m.

Next Meeting: Special Meeting June 18, 226 at 4:00 pm

Next Board Meeting: July 14, 2026, at 4:00 p.m.

Unapproved