Frankenlust Township Budget Hearing June 18, 2024 4:00 pm

The Frankenlust Township Budget Hearing was held to cover 2023-2024 budget adjustments, hiring a new assistant secretary, preliminary budget meeting minutes and the 2024-2025 budget. It was called to order by Supervisor, Ron Campbell.

Present: Campbell, Britton, Fisher, Ortner and Begick

Excused Absent: None

2023-2024 Budget Adjustments. Motion by Ortner/Britton to approve 2023-2024 budget adjustments as recommended by Clerk Fisher. Discussion.

101-101-725.000	Township Insurance	+ \$4,000.00
101-101-742.001	Township Hall Energy	+ \$3,000.00
101-101-743.001	Newsletter & Postage	+ \$ 200.00
101-101-840.000	Association Dues	+ \$ 3,500.00
101-101-900.001	Township Legal Publishing	+ \$ 300.00
101-101-926.000	Bulk Water	+ \$ 2,300.00
101-101-977.001	New Equip-Computers	+ \$10,000.00
101-215-862.001	Clerk Mileage	+ \$ 300.00
101-262-740.001	Election Supplies	+ \$ 5,000.00
101-262-742.000	Election Postage	+ \$ 1,000.00
101-265-801.004	Building Inspector Wages	+ \$ 1,500.00
101-265-801.008	Zoning Administration Wages	+ \$ 1,500.00
101-446-930.001	Road Maintenance & Ditching	- \$ 13,100.00
101-721-861.005	Zoning & Planning Convention	- \$ 1,000.00
101-101-746.000	Township Building Maintenance	e - \$ 9,500.00
101-721-801.019	Planning & Engineering Service	es - \$ 9000.00
5 aye, 0 nay. Carried	•	

Assistant Secretary. Sherry Rytlewski was interviewed June 18, 2024 for the position of Assistant Secretary. Excellent interview. Great experience and background. She asked for \$19-\$20 per hour. The 2024-2025 budget will increase with the higher wages and the overlapping hours for current office staff to do training. Motion by Fisher/Ortner to offer the Assistant Secretary position to Sherry Rytlewski at \$19.00 per hour. Discussion. 5 aye, 0 nay. Carried.

<u>Preliminary Budget Meeting.</u> Motion by Fisher/Britton to approve the Preliminary Budget Meeting minutes from June 6, 2024 as presented. Discussion.

5 aye, 0 nay. Carried.

Budget Hearing Minutes 2023. Motion by Britton/Ortner to approve the June 20, 2023 Budget Hearing Meeting minutes. 5 aye, 0 nay. Carried.

<u>Open Hearing.</u> Motion by Britton/Ortner to open the hearing. Discussion. 5 aye 0 nay. Carried.

<u>Closing Hearing.</u> Treasurer Ortner presented changes to the preliminary budget from June 6, 2024. Discussion. Motion by Fisher/Begick to close the Hearing. 5 aye, 0 nay. Carried.

<u>2024-2025 Budget.</u> Motion Ortner/Begick to approve the 2024-2025 General Budget as presented. Roll Call Vote:

Begick yes
Fisher yes
Campbell yes
Britton yes
Ortner yes

5 aye, 0 nay. Carried.

<u>Appreciation.</u> Trustee Britton expressed his appreciation from the entire Board to Treasurer Ortner, Deputy Treasurer Stothard, Clerk Fisher, Deputy Clerk LaPan and everyone that was involved in creating the 2024-2025 Budget.

Motion by Britton/Ortner to adjourn 5 aye 0 nay Carried. Meeting adjourned at 4:31 p.m.

Next Regular Meeting is July 9, 2024 at 4 p.m.

Debbie Fisher, Township Clerk

Ronald Campbell, Supervisor

APPROVED

DL 10/17/25