

# 2025 Pipestone SWCD Budget

EXPENDITURES		Budgeted 2024	Budgeted 2025
Operating Expenses			
	Payroll	\$323,593	\$338,319
	Taxes (FICA, Med)	\$24,602	\$25,728
	PERA (District Share)	\$23,722	\$24,826
	Employee Insurance	\$49,317	\$49,317
	Supervisor expenses	\$2,295	\$2,295
	Employee Expenses	\$4,900	\$4,900
	Office Equipment Maintenance	\$3,400	\$3,400
	Office Supplies	\$2,400	\$2,000
	Postage	\$500	\$3,100
	Professional Services	\$10,651	\$8,786
	Dues, Fees	\$8,735	\$10,631
	Promotional Material / Education	\$1,000	\$1,000
	Equipment/Vehicle	\$4,500	\$4,500
	Employee Reimbursements	\$3,100	\$3,100
	Water Plan Projects / Levy	\$15,247	\$20,815
	Conservation Contracts	\$18,662	\$18,662
	Tree/Mats	\$10,000	\$10,000
	SWCD Aid Project Expenditures	\$58,678	\$124,038
TOTAL EXPENSES		\$546,640	\$655,417
REVENUES		Budgeted 2024	Budgeted 2025
	BWSR General Service	\$18,670	\$18,670
	SWCD Aid	\$156,000	\$156,000
	BWSR Buffer	\$20,000	\$20,000
	Wetland Conservation Act	\$8,778	\$11,984
	Local Water Management & County Levy	\$15,247	\$20,815
	Feedlot Program	\$78,030	\$51,038
	Feedlot Performance Credits	\$2,000	\$2,000
	DNR Shoreland	\$2,615	\$3,570
	County General Grant	\$75,000	\$75,000
	SSTS	\$18,600	\$21,200
	DNR - Well Observation	\$1,200	\$1,200
	Interest	\$8,000	\$6,000
	Trees/Mats	\$20,000	\$20,000
	Conservation Contracts	\$18,662	\$18,662
	BWSR Staffing Grant	\$0	\$99,278
	MAWQCP/GBERBA	\$105,000	\$120,000
	319 Admin	\$5,000	\$5,000
	CREP Assistance Grant		
	MN Dept Ag	\$12,500	\$5,000
TOTAL REVENUES		\$546,640	\$655,417
Revenues - Expenses			(\$0)