

Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Pipestone SWCD)

Grant Award (\$): \$18,670.00

Grant Execution Date: 09/29/2021

Grant ID: P23-5628

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Pipestone SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Kyle Krier

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,670.00	\$18,670.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,670.00	\$18,670.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 District Operations	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Pipestone SWCD)	\$18,670.00	\$18,670.00	\$0.00	N

Grant Activities

Activity Name: 2023 District Operations

Activity Category: Administration/Coordination

Staff time?: No

Description: Description SWCD office administrative assistant will provide general office admin and operation.

Budget Details

Source Type	Source Description	Budgeted	<u>Spent</u>	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Conservation Delivery (Pipestone SWCD)	\$18,670.00	\$18,670.00	\$0.00	12/19/2023	N

Actual Results

Grant funds used to provide office with an Administrative Assistant, 428 hour @ \$43.72 per hour