

Grant All-Detail Report Cost Share 2017

Grant Title - 2017 - State Cost-Share Fund (Pipestone SWCD) Grant ID - P17-5923 Organization - Pipestone SWCD

Original Awarded Amount	\$15,873.00	Grant Execution Date	
Required Match Amount	\$3,968.25	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Kyle Krier
Current Awarded Amount	\$15,873.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,926.11	\$14,926.11	\$946.89
Total Match Amount	\$10,555.78	\$10,555.78	\$0.00
Total Other Funds	\$107,106.78	\$35,044.18	\$72,062.60
Total	\$132,588.67	\$60,526.07	\$73,009.49

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matchi ng Fund
2019 TA	Technical/Engi neering Assistance	Current State Grant	2017 - State Cost-Share Fund (Pipestone SWCD)	\$3,174.60	\$3,174.60	12/3/2019	N
Del Ford WASCOB/WW	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Pipestone SWCD)	\$6,121.09	\$6,121.09	12/13/2018	Ν
Del Ford WASCOB/WW	Agricultural Practices	Federal Funds	EQIP Payment	\$19,988.50	\$19,988.50	12/13/2018	Ν

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matchi ng Fund
Del Ford WASCOB/WW	Agricultural Practices	Landowner Fund	Land Owner Match	\$6,527.40	\$6,527.40	12/13/2018	Y
Mark Lorang WASCOB/WW	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Pipestone SWCD)	\$0.00			Ν
Mark Lorang WASCOB/WW	Agricultural Practices	Landowner Fund	Land Owner Match	\$0.00			Y
Mark Lorang WASCOB/WW	Agricultural Practices	Other Funds	2014 - Minnesota Flood Relief Grant Phase 3B (Pipestone SWCD	\$54,051.00			N
Mark Lorang WASCOB/WW	Agricultural Practices	Other Funds	Land Owner Match	\$18,011.60			Y
Pietz 19 WSCB	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Pipestone SWCD)	\$3,308.69	\$3,308.69	12/18/2019	Ν
Pietz 19 WSCB	Agricultural Practices	Landowner Fund	Match	\$1,103.00	\$1,103.00	12/3/2019	Y
Pietz 19 WSCB	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Pipestone SWCD)	\$4,256.90	\$4,256.90	12/13/2019	Ν
Pietz 19 WSCB	Agricultural Practices	Other Funds	Match	\$1,419.00	\$1,419.00	12/3/2019	Y
VanderSchaaf Waterway	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Pipestone SWCD)	\$2,321.73	\$2,321.73	12/13/2018	Ν
VanderSchaaf Waterway	Agricultural Practices	Federal Funds	EQIP Payment	\$9,379.78	\$9,379.78	12/13/2018	Ν
VanderSchaaf Waterway	Agricultural Practices	Landowner Fund	Land Owner Match	\$2,925.38	\$2,925.38	12/13/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	2	2	2 COUNT	2 COUNT
638 - Water and Sediment Control	6	6	6 COUNT	6 COUNT
Basin				
412 - Grassed Waterway and Swales	3	3	3 COUNT	3 COUNT

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control	1	1	1 COUNT	1 COUNT
Basin				

Proposed Activity Indicators

		Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments	
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	262.98	TONS/YR
SOIL (EST. SAVINGS)	449.73	TONS/YR
PHOSPHORUS (EST. REDUCTION)	264.29	LBS/YR

Grant Activity

Grant Activity - 2019 TA							
Description	Technical Assistance						
Category	TECHNICAL/ENGINEERING ASSISTANCE						
Start Date	1-Jan-17	End Date	03-Dec-19				
Has Rates and Hours?	Yes						
Actual Results	Technical Assistance provided to landowner to provide them cost estimates of proposed conservation projects. Funds						
	provided SWCD Conservationist 80 hours work	at rate of \$40.49 per hour.					

Grant Activity - Del Ford WASCOB/WW							
Description	nstallation of 6 new WASCOBs and reshaping of 3 existing grassed waterways						
Category	AGRICULTURAL PRACTICES						
Start Date	10-May-18	End Date	12-Nov-18				
Has Rates and Hours?	No						
Actual Results	Installation of 6 WASCOBs with supporting pra	actices and 3 waterways with supporting p	ractices				

	Activity Action	n - Ford WASCOB						
	Practice		638 - Water and Sediment Control	Count of	f Activities		6	
			Basin					
	Description		6 WASCOBs with supporting practices	5				
	Proposed Size	/ Units	6.00 COUNT	Lifespan	1		10 Years	
	Actual Size/U	nits	6.00 COUNT	Installed	l Date		12-Nov-18	
	Mapped Activ	ities	6 Point(s)					
Final Indicator for Ford WASCOB								
Indicator Name SEDIMEN		SEDIMENT	r (TSS)		Value	43.0	8	
Indicator Subcategory/Units WATER P		WATER PC	OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		GR CALC (GULLY	
						STAE	BILIZATION)	
Waterbody		Rock River	er					
Final Indicator for	r Ford WASCO)B						
Indicator Name		PHOSPHO	DRUS (EST. REDUCTION)		Value	43.0	8	
Indicator Subcate	gory/Units	WATER PC	OLLUTION (REDUCTION ESTIMATES) LBS/YR		Calculation Tool	BWS	SR CALC (GULLY	
						STAE	BILIZATION)	
Waterbody		Rock River	r					
Final Indicator for Ford WASCOB								
Indicator Name		SOIL (EST.	SAVINGS)		Value	170.	85	
Indicator Subcate	gory/Units	WATER PC	DLLUTION (REDUCTION ESTIMATES) TO	NS/YR	Calculation Tool		R CALC (GULLY	
						STAE	BILIZATION)	
Waterbody		Rock River	r					

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De	ractice escription		412 - Grassed Waterway and	Count o	e k		
	escription			Counto	of Activities		3
	escription		Swales				
			3 grassed waterways with supporting	practices			
Pr	roposed Size	/ Units	3.00 COUNT	Lifespar	1		10 Years
Aq	ctual Size/Un	its	3.00 COUNT	Installed	l Date		10-Sep-18
М	Aapped Activi	ties	3 Polygon(s)				
Final Indicator for Fo	'ord Waterพล	ay					
Indicator Name	Indicator Name PHOSPHO		RUS (EST. REDUCTION)		Value	13.5	2
Indicator Subcategory/Units WATER P		WATER PC	DLLUTION (REDUCTION ESTIMATES) LBS/YR		Calculation Tool		R CALC (GULLY BILIZATION)
Waterbody		Rock River	•				
Final Indicator for Fo	ord Waterwa	ay					
Indicator Name		SOIL (EST.	SAVINGS)		Value	63.7	5
Indicator Subcategor	ry/Units	WATER PC	OLLUTION (REDUCTION ESTIMATES) TO	NS/YR	Calculation Tool		R CALC (GULLY BILIZATION)
Waterbody		Rock River	-				
Final Indicator for Fo	ord Waterwa	ay					
Indicator Name		SEDIMENT (TSS)			Value	13.5	2
Indicator Subcategor	ry/Units	WATER PC	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		R CALC (GULLY BILIZATION)
Waterbody		Rock River	•				

Grant Activity - Mark Lorang WASCOB/WW					
Description	Installation of 5 WASCOBs and reshaping of 1 existing grassed waterway.				
Category	AGRICULTURAL PRACTICES				
Start Date	12-Jul-18 End Date				
Has Rates and Hours?	No				
Actual Results					

Grant Activity - Pietz 19 WSCB				
Description	Installation of Waterway, WSCB with tile outlet.			
Category	AGRICULTURAL PRACTICES			
Start Date	9-May-19 End Date 03-Dec-19			
Has Rates and Hours?	No			
Actual Results	Waterway, sediment control basin with tile outlet installed as planned.			

	Activity Action	ctivity Action - Pietz2-19						
	Practice		638 - Water and Sediment Control	Count of Activities			1	
			Basin					
	Description		Water and Sediment Control Basin					
	Proposed Size / Units		1.00 COUNT	Lifespan 10 Years		10 Years		
	Actual Size/Units		1.00 COUNT	Installed Date		3-Dec-19		
	Mapped Activ	ities	1 Point(s)					
Final Indicator fo	r Pietz2-19							
Indicator Name		SEDIMEN	T (TSS)	Value		8.75		
Indicator Subcategory/Units WATER P		OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		BWSR CALC (GULLY STABILIZATION)		
Waterbody	Waterbody Missouri F							
Final Indicator for Pietz2-19								
Indicator Name SOIL (EST.		. SAVINGS)		Value	17.5			
Indicator Subcate	egory/Units	WATER PO	OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		BWSR CALC (GULLY STABILIZATION)	
Waterbody	Missouri l		River					
Final Indicator for Pietz2-19								
Indicator Name PHOSPHO		DRUS (EST. REDUCTION)		Value	10.0	6		
Indicator Subcate	egory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR		S/YR	Calculation Tool		R CALC (GULLY BILIZATION)	
Waterbody		Missouri River						

Grant Activity - VanderSchaaf Waterway				
Description	Construction of 2 new grassed waterways			
Category	AGRICULTURAL PRACTICES			
Start Date	10-May-18 End Date 07-Nov-18			
Has Rates and Hours?	No			
Actual Results	Installation of tile and shaping of 2 grassed waterways with mulching and seeding.			

	Activity Action	Activity Action - VanderSchaaf Waterway						
	Practice		412 - Grassed Waterway and	Count of Activities			2	
			Swales					
	Description		Shaping of 2 new grassed waterways					
	Proposed Size	/ Units	2.00 COUNT	Lifespan		10 Years		
	Actual Size/Units		2.00 COUNT	Installed Date		10-Sep-18		
	Mapped Activ	ities	2 Polygon(s)					
Final Indicator fo	r VanderSchaa	f Waterwa	у					
Indicator Name		SOIL (EST.	SAVINGS)	AVINGS) Value		197.63		
Indicator Subcategory/Units WATER P		WATER PO	OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		BWSR CALC (GULLY	
						STA	STABILIZATION)	
	Waterbody Rock Rive							
Final Indicator for VanderSchaaf Waterway								
	Indicator Name SEDIMEN		· · ·		Value	197.	63	
Indicator Subcate	egory/Units	WATER PO	OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		BWSR CALC (GULLY	
					STABILIZATION)			
	Waterbody Rock Rive							
Final Indicator for VanderSchaaf Waterway								
Indicator Name PHOSPHO		DRUS (EST. REDUCTION)		Value	197.	63		
Indicator Subcategory/Units WATER P		WATER PO	OLLUTION (REDUCTION ESTIMATES) LBS/YR		Calculation Tool		SR CALC (GULLY	
						STAI	BILIZATION)	
Waterbody		Rock River						

Grant Attachments

Document Name	Document Type	Description
2016-17 Cost Share amendment EXECUTED	Grant Agreement	
	Amendment	
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Pipestone SWCD
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Pipestone SWCD
executed		
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/03/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/31/2018
Financial Report	Grant	2017 - State Cost-Share Fund (Pipestone SWCD)
Pipestone SWCD FY16 and 17 Cost SHare Extension	Grant Agreement	
Amendment Agreement	Amendment	
Pipestone SWCD FY17 Extension Amendment Request	Journal	Journal Dated - 10/08/2018