



Grant All-Detail Report

SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Pipestone SWCD)

Grant ID - P18-8874

Organization - Pipestone SWCD

Original Awarded Amount	\$114,400.00	Grant Execution Date	10/10/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Kyle Krier
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$89,668.18	\$24,731.82
Total Match Amount	\$14,400.00	\$14,400.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,800.00	\$104,068.18	\$24,731.82

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - 2018 Water Resources Tech	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)	\$36,939.00	\$36,939.00	12/31/2018	N
Soil Erosion - 2018 Cost/share assistance	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)	\$21,901.49			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2018 Engineering Tech	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)	\$21,000.00	\$24,000.00	12/31/2018	N
Soil Erosion - 2018 Survey Equipment	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)	\$21,559.51	\$21,559.51	1/25/2018	N
Soil Erosion - 2018 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)	\$8,000.00	\$2,169.67	12/31/2018	N
Water Storage and Treatment - 2018 Administration	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)	\$5,000.00	\$5,000.00	12/31/2018	N
Water and Storage Treatment - 2018 Staffing Capacity	Administration /Coordination	Local Fund	County Increase Allocation	\$14,400.00	\$14,400.00	12/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - 2018 Water Resources Tech			
Description	Pipestone County Comprehensive Local Water Management		
	Staff position hired in 2016 to assist Public Water Supplier within the Counties of Rock, Nobles, Murray, Pipestone, Lincoln and Lyon County to implement their wellhead protection plans. Position will continue to work directly with landowners on implementation activities in 2018.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Funds used to pay Water Resources Tech 1037 hrs @ \$ 35.65. Work completed included organization of 2 workshops/field days, and contacting producers located in wellhead promoting BMPs.		

Grant Activity - Soil Erosion - 2018 Cost/share assistance			
Description	Pipestone County Comprehensive Local Water Management Plan.		
	Provide up to 75% cost share on priority erosion control projects based on Pipestone SWCD 2018 policy. Projects will be certified by TSA certified tech or Engineer and designed based on NRCS FOTG.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Soil Erosion - 2018 Engineering Tech

Description	Pipestone County Comprehensive Local Water Management		
	A Technician was hired by SW Prairie TSA and employee costs will be shared between, Nobles, Murray and Pipestone County. This person will provide survey and design engineering services. Costs based on \$63,000 annually / divided by three.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Funds were paid to the SW Prairie TSA for our portion of staff position. Work completed included cost estimates on 7 projects and designs on 3 other projects.		

Grant Activity - Soil Erosion - 2018 Survey Equipment

Description	The Pipestone SWCD will be utilizing funds to purchase a Trimble R10 survey unit. This unit will improve the SWCD's efficiency, allowing the SWCD to survey and design a higher number of conservation project for producers. This equipment will also be compatible with the SW Prairie TSA's equipment.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-18	End Date	25-Jan-18
Has Rates and Hours?	No		
Actual Results	Trimble R10 was purchased for survey and design of conservation projects. This is new equipment that the Pipestone SWCD has not had in past.		

Grant Activity - Soil Erosion - 2018 Technical Assistance

Description	Pipestone County Comprehensive Local Water Management		
	Pay SW Prairie TSA for Engineering services provided and billed. Services will be for survey, design, cost estimates and construction check out of erosion control projects associated with this workplan.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Southwest Prairie engineer and technician completed survey, design and cost estimated of conservation projects for 5 producers. Three of these producers have applied for EQIP funding.		

Grant Activity - Water Storage and Treatment - 2018 Administration

Description	Pipestone County Comprehensive Local Water Management		
	Funds will be spent by Administrator and SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required eLINK reporting, supervision of staff, coordination of activities necessary to complete the activities associated with this grant, and updating the SWCD Board on the progress of grant activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Funds used for Environmental Administrator to budget, manage and report on capacity funds. oversee and report. 87 hrs @ \$57.51 per hour.		

Grant Activity - Water and Storage Treatment - 2018 Staffing Capacity

Description	Pipestone County Comprehensive Local Water Management		
	Funds used to compensate staff for wage increases based on comp worth study completed.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Based on compensation study conducted, all swcd staff received an increase and were placed on a new pay scale. Funds used to provide these wage increases in order to maintain experienced staff.		

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED- Pipestone SWCD	Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Pipestone SWCD	Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pipestone SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pipestone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
Allocation Verification	Grant	2018 - SWCD Local Capacity Services (Pipestone SWCD)
Pipestone SWCD CY19 Elink Needs	Journal	Journal Dated - 02/19/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/02/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/14/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/14/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/25/2017

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/03/2018