



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Pipestone SWCD)

Grant ID - P19-2390

Organization - Pipestone SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	11/28/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Kyle Krier
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$60,879.32	\$53,520.68
Total Match Amount	\$14,400.00	\$14,400.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,800.00	\$75,279.32	\$53,520.68

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - 2019 Water Resources Tech	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)	\$41,000.00	\$41,000.00	12/23/2019	N
Soil Analysis	Inventory/Mapping	Current State Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)	\$2,000.00	\$479.32	11/7/2019	N
Soil Erosion - 2019 Cost/share assistance	Agricultural Practices	Current State Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)	\$22,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Water Storage and Treatment - 2019 Admin	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)	\$5,000.00	\$5,000.00	12/23/2019	N
Water Storage and Treatment - 2019 Admin	Administration /Coordination	Local Fund	County Allocation	\$14,400.00	\$14,400.00	12/23/2019	Y
Water Storage and Treatment - 2019 Staffing Capacity	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)	\$14,400.00	\$14,400.00	12/27/2019	N
Water and Storage Treatment - 2019 Office	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)	\$30,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - 2019 Water Resources Tech

Description	Pipestone County Comprehensive Local Water Management		
	Staff position hired in 2016 to assist Public Water Supplier within the Counties of Rock, Nobles, Murray, Pipestone, Lincoln and Lyon County to implement their wellhead protection plans. Position will continue to work directly with landowners on implementation actives in 2019.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Funds used to pay Water Resources technician wages, 1,115 hours @ \$36.80 per hour. Technician assisted public water suppliers with implementation of Wellhead protection plans.		

Grant Activity - Soil Analysis

Description	Provide producers with a soil health analysis which includes soil Haney test, infiltration test, residue, and other soil properties tests.		
Category	INVENTORY/MAPPING		
Start Date	14-May-19	End Date	
Has Rates and Hours?	No		
Actual Results	Equipment was purchased (Penetrometer, thermometer and buckets). Soil testing lab cost were paid. In 2019 there were 24 soil health assessments were completed.		

Grant Activity - Soil Erosion - 2019 Cost/share assistance

Description	Pipestone County Comprehensive Local Water Management Plan. Provide up to 75% cost share on priority erosion control projects based on Pipestone SWCD 2019 policy. Projects will be certified by TSA certified tech or Engineer and designed based on NRCS FOTG.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Water Storage and Treatment - 2019 Admin

Description	Pipestone County Comprehensive Local Water Management Funds will be spent by Administrator and SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required eLINK reporting, supervision of staff, coordination of activities necessary to complete the activities associated with this grant, and updating the SWCD Board on the progress of grant activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Funds used for Admin Assistant and Environmental Administrator to budget, manage and report on capacity funds. Funds provided 120 hrs @ 43.89 for Admin Assistant and 236 hrs @ \$61.10 per hour.		

Grant Activity - Water Storage and Treatment - 2019 Staffing Capacity

Description	Pipestone County Comprehensive Local Water Management		
	Funds used to compensate staff for wage increases based on comp worth study completed.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Based on compensation study conducted, all swcd staff received an increase and were placed on a new pay scale. Funds used to provide these wage increases in order to maintain experienced staff		

Grant Activity - Water and Storage Treatment - 2019 Office

Description	To ensure partnering and maximization of dollars to implement the County Comprehensive Water Plan, the SWCD is planning to co-located with USDA/NRCS in new office space so we are able to provide the best conservation services to producers. Cost associated include increased lease expenses, wiring, server, and other networking costs to allow staff to share common producer files, contracts, GIS data, and ensure data is properly backed up. Office furniture to facilitate producer privacy and improved producer networking and exchange of information.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Pipestone SWCD
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Pipestone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2019

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
County Allocation	Grant	2019 - SWCD Local Capacity Services (Pipestone SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/20/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/15/2018