



FY 20 - 21 Biennial Budget Request Pipestone County

Total Requested Biennial State Contribution:	\$90,584.00	BBR ID	BBR18-0331
Total Leveraged Funds	\$80,090.00	Submitted Date	3/22/2018
Total Resource Project and Activities Budget	\$170,674.00	Staff Contact	Kyle Krier
Total BMPs	10	Board Conservationist	Douglas Goodrich
Total FTEs	1.25		

NRBG Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG WCA	\$17,556.00	\$17,556.00
NRBG Water Plan	\$30,494.00	\$30,494.00
NRBG SSTS	\$37,200.00	\$37,200.00
NRBG Shoreland	\$5,334.00	\$5,334.00

Water Resources of Concern

Primary Water Resource of Concern	Water Resource Category	Watershed	Impairments	Trend
Organization Wide - Surface & Ground Water	Surface & Ground Water		N/A	N/A

Activity Summary

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Well sealing program		
Activity Category	Groundwater	Capital Improvement Project?	No
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$8,000.00	Estimated Number of Practices	10
Estimated Leveraged Funds	\$8,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)

Projects & Activities Budget	\$16,000.00	Action or Objective (from plan)	Goal 3 Objective C, guideline 5
Describe how this activity could be accomplished in the biennium	SWCD will cost-share 50% of cost to seal wells..		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Wetland Conservation Act enforcement and compliance		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	NRBG WCA	Estimated # of FTEs	0.4
Total Requested Biennial State Contribution	\$17,556.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$17,556.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$35,112.00	Action or Objective (from plan)	pg. 50
Describe how this activity could be accomplished in the biennium	Staff will assist producers to ensure compliance, review, notice and make determinations on applications.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Water Samples		
Activity Category	Monitoring/Data Collection	Capital Improvement Project?	No
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	0.05
Total Requested Biennial State Contribution	\$3,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$1,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$4,000.00	Action or Objective (from plan)	2.c.7 page 39
Describe how this activity could be accomplished in the biennium	Free water sample kits will be provided to residents.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Pipestone County SSTS ordinance and 7080 rule implementation.		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	NRBG SSTS	Estimated # of FTEs	0.5
Total Requested Biennial State Contribution	\$37,200.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$37,200.00	Plan Type	County Comprehensive Local

			Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$74,400.00	Action or Objective (from plan)	pg. 50
Describe how this activity could be accomplished in the biennium	Staff will administer SSTS program, assist landowners, designers and installers as requested, conduct soil investigations and complete construction inspections of all system installed.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	County resident educational and information on water quality and BMP's		
Activity Category	Education/Information	Capital Improvement Project?	No
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	0.1
Total Requested Biennial State Contribution	\$9,494.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$1,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$10,494.00	Action or Objective (from plan)	Priority 5 page 8
Describe how this activity could be accomplished in the biennium	Staff will host field days, public meetings and run psa's on local radio station.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Admin		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	0.1
Total Requested Biennial State Contribution	\$10,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$10,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$20,000.00	Action or Objective (from plan)	A.1.c page 5
Describe how this activity could be accomplished in the biennium	SWCD staff will administer Water Plan implementation for County		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Administration of shoreland ordinance and shoreland rules.		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	NRBG Shoreland	Estimated # of FTEs	0.1

Total Requested Biennial State Contribution	\$5,334.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$5,334.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$10,668.00	Action or Objective (from plan)	pg. 50
Describe how this activity could be accomplished in the biennium	Staff administer and enforce shoreland rules to ensure compliance.		