

## 2012 Conservation Delivery (formerly General Services) - Pipestone (SWCD)

### Fund Report

#### Pipestone

#### Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
<b>2012 Conservation Delivery (formerly General Services) - Pipestone (SWCD)</b>	2012	\$18,670.00	\$18,670.00	12/31/2012
Starting Balance:		\$18,670.00		
Balance Remaining:		\$0.00		

#### Other funds used with this fund.

Subtotal:

	<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>
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#### Initiatives Summary

*Amount spent by initiative type.*

2012 Conservation Delivery (formerly General Services) - Pipestone (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$18,670.00	\$18,670.00
Total:	<b>\$18,670.00</b>	<b>\$18,670.00</b>

#### Land & Water Projects Summary

*Amount spent on L&W Projects.*

	<u>Budgeted</u>	<u>Spent</u>
Total:		

**Initiative: Conservation Delivery**

Year: 2012

Start Date: 01/01/2012

Initiative Type: Admin/Coordination

Completion Date: 12/31/2012

Description

2012 conservation Delivery funds will be utilized towards office expenses and staff salaries.

Actual Results

Funded a portion of the Office rental agreement \$ 4,254  
Staff Salaries - Administrative Assistant 800hrs @ 18.02 = 14,416

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Pipestone (SWCD)	18,670.00	18,670.00	12/31/12
<b>Totals:</b>	<b>18,670.00</b>	<b>18,670.00</b>	

----- End of 2012 Conservation Delivery (formerly General Services) - Pipestone (SWCD) Section -----

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*