

Grant All-Detail Report Feedlot-NRBG 2015

Grant Title - 2015 - Feedlot Program - NRBG (Pipestone County) **Grant ID** - P15-0877 **Organization -** Pipestone County

Grant Awarded Amount	\$45,489.00	Grant Execution Date	
Required Match Amount	\$31,842.30	Grant End Date	12/31/2016
Required Match %	70%	Grant Day To Day Contact	Kyle Krier

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$45,489.00	\$45,489.00	\$0.00
Total Match Amount	\$32,968.00	\$32,968.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$78,457.00	\$78,457.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	Match
	Activity					Transaction	ing
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
2015 Admin Coord.	Administration /Coordination	Current State Grant	2015 - Feedlot Program - NRBG (Pipestone County)	\$5,000.00	\$5,000.00	12/31/2015	N
2015 Admin Coord.	Administration /Coordination	Local Fund	Match	\$3,724.00	\$3,724.00	12/31/2015	Υ
2015 Education	Education/Info rmation	Current State Grant	2015 - Feedlot Program - NRBG (Pipestone County)	\$6,000.00	\$6,000.00	12/31/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match ing Fund
2015 Inventory Mapping	Inventory/Map ping	Current State Grant	2015 - Feedlot Program - NRBG (Pipestone County)	\$6,000.00	\$6,000.00	12/31/2015	N
2015 Inventory Mapping	Inventory/Map ping	Local Fund	Match	\$5,000.00	\$5,000.00	12/31/2015	Υ
2015 Planning and Assessment	Planning and Assessment	Current State Grant	2015 - Feedlot Program - NRBG (Pipestone County)	\$22,392.00	\$22,392.0 0	12/31/2015	N
2015 Planning and Assessment	Planning and Assessment	Local Fund	Match	\$5,000.00	\$5,000.00	12/31/2015	Υ
2015 Reg, Enforcement	Regulations/Or dinances/Enfor cement	Local Fund	Match	\$15,000.00	\$15,000.0 0	12/31/2015	Υ
2015 Tech and Eng	Technical/Engi neering Assistance	Current State Grant	2015 - Feedlot Program - NRBG (Pipestone County)	\$6,097.00	\$6,097.00	12/31/2015	N
2015 Tech and Eng	Technical/Engi neering Assistance	Local Fund	Match	\$4,244.00	\$4,244.00	12/31/2015	Υ

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Unite	Waterbody	Calculation Tool	Comments
Activity Name	indicator name	value & Ullits	waterbouy	Calculation 1001	Comments

Final Indicators Summary

Indicator Name Total Value Unit

Grant Activity

Grant Activity - 2015 Admin Coord.						
Description	2015 Admin Coord Attend training and coordinate program according to program requirements.					
Category	ADMINISTRATION/COORDINATION	ADMINISTRATION/COORDINATION				
Start Date	1-Jan-15	End Date	31-Dec-15			
Has Rates and Hours?	No					
Actual Results	Attended 45 hours of continuing Ed train	Attended 45 hours of continuing Ed training and completed and submitted annual plan and report papers to MPCA. Grant				
	funds used to pay SWCD Con 145 hours	funds used to pay SWCD Con 145 hours @ 34.60 per hour and matching funds from Administrator 72 hours @ 51.96 per				
	hour.					

Grant Activity - 2015 Education				
Description	2015 Education - educated feedlot owner and	county residents of feedlot program		
Category	EDUCATION/INFORMATION			
Start Date	1-Jan-15	End Date	31-Dec-15	
Has Rates and Hours?	No			
Actual Results	2 informational meetings held with approx. 20	2 informational meetings held with approx. 20 attendants per meeting, sent two newsletters to 1000 county residents		
	updating them on feedlot requirements. Fund	ds used to pay SWCD Conservationist 173	hours @ 34.60 per hour.	

Grant Activity - 2015 Inventory Mapping				
Description	2015 Inventory Mapping - Complete and input site reregistration's.			
Category	INVENTORY/MAPPING			
Start Date	1-Jan-15	End Date	31-Dec-15	
Has Rates and Hours?	No	No		
Actual Results	Completed and entered 63 site re-registrations, funds used to pay SWCD Conservationist 173 hours @ 34.60 per hour, matching funds of 96 hours from Administrator at 51.96 per hour.			

Grant Activity - 2015 Planning and Assessment					
Description	2015 Planning and Assessment - Complete site inspections and enter data into Delta/Tempo				
Category	PLANNING AND ASSESSMENT				
Start Date	1-Jan-15	End Date	31-Dec-15		
Has Rates and Hours?	No				
Actual Results	Completed and reported 40 site inspections. Grant funds used to pay SWCD conservationist 647 hours @ 34.60 per hour				
	and matched with 96 hrs from Administrator @	ම 51.96 per hour.			

Grant Activity - 2015 Reg, Enforcement					
Description	2015 Reg, Enforcement -permi	2015 Reg, Enforcement -permit and do enforcement as needed.			
Category	REGULATIONS/ORDINANCES/E	REGULATIONS/ORDINANCES/ENFORCEMENT			
Start Date	1-Jan-15	End Date	31-Dec-15		
Has Rates and Hours?	No	No			
Actual Results	Issued 1 int. and 10 construction	ssued 1 int. and 10 construction short form permits, and also held 10 public input meetings, matching funds paid			
	Administrator 289 hours @ 51	96 per hour.			

Grant Activity - 2015 Tech and Eng				
Description	2015 Tech and Eng - complete minn farm program on potential runoff issue sites, and complete construction inspections			
Category	TECHNICAL/ENGINEERING ASSISTANCE			
Start Date	1-Jan-15	End Date	31-Dec-15	
Has Rates and Hours?	No			
Actual Results	Completed 10 minn farm reports and conducted construction inspections on 9 sites. Funds used for SWCD Conservationist			
	176 hours @ 34.60 per hour and matched with 82 hours from Admin @ 51.96 per hour.			

Grant Attachments

Document Name	Document Type	Description
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Pipestone County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Pipestone County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2015
Feedlot Financial	Grant	2015 - Feedlot Program - NRBG (Pipestone County)
Report Form	Grant	2015 - Feedlot Program - NRBG (Pipestone County)