

	CY2024 MPCA	County Feedlot Financial Report	
The county may show all county expenditures beyond the required match.			
		Revised 11/15/2024	
County	Pipestone		
County Feedlot Officer	Nicole Schwebach	507-825-1185	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2023 Funds Leftover			0
2024 Grant Award Amount	\$ 78,030.12	\$ 78,030.12	0
2024 Required Match Amount	\$ 54,732.72	\$ 54,732.72	0
TOTAL	\$ 132,762.84	\$ 132,762.84	0
PC NUMBER earned (per MPCA) in 2024 for 2023 work	\$ 9.25		
PC DOLLAR amount rec'd in 2024 for 2023 work	\$ 1,834.05		
Activity	Spent		
Complaint Response	\$ 7,500.00		
Inspections & Compliance	\$ 70,000.00		
Owner Assistance	\$ 4,000.00		
Permitting	\$ 11,500.00		
Registration/Inventories	\$ 27,000.00		
Training/Conferences	\$ 2,000.00		
Administration	\$ 10,762.84		
Other (explain)			
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.			
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
TOTAL	\$132,762.84		
Employee Name	FTE	Grant Salary Expense (includes insurance/bene	
Nicole Schwebach	0.7	\$	63,557.00
Kyle Krier	0.3	\$	45,579.84
Melissa Rosendahl	0.1	\$	9,592.00
Shannon Bootsma	\$ 0.20	\$	14,034.00
TOTAL	1.3	\$	132,762.84
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2024.			

