



REGULAR SCHEDULED COUNCIL MEETING

Tuesday, September 20, 2022 – 7:00 p.m.

Join Zoom Meeting – Link listed on website

<https://us06web.zoom.us/j/6479705713?pwd=bGoxRjllTXNXeWRhQlcrVzljajHUwdz09>

OR Join Via Phone: (646) 931-3860 **Meeting ID:** 647 970 5713 **Passcode:** Clear

AGENDA

1. Call to OrderCouncil President
2. Pledge of Allegiance Council and Attendees
3. Zoom Instructions Larry Lillmars
4. Approval of Monthly Reports
 - a. Minutes from August 16, 2022, Council
 - b. Voucher Register & Warrant..... Jessica Swander
5. Monthly Reports
 - a. Financial Report Jessica Swander
 - b. Marshal’s Report..... Chris Emerick
 - c. Fire Department Report..... Brent Schlosser
 - d. Zoning Administrator’s Report Larry Lillmars
 - e. Superintendent Report Guy Rodgers
 - f. Council Member’s Reports Council
6. Unfinished Business
 - a. ARP Projects Council
 - b. Updated 2ndQ Objectives Council
7. New Business
 - a. Public Hearing Budget..... Council
 - i. Ordinance or Resolution for Appropriations and Tax Rates
8. Training and review
9. General Discussion..... Council & Attendees
10. Adjournment..... Council President

Next Council meeting:

Tuesday, October 18, 2022 @7:00 p.m.



TOWN OF CLEAR LAKE, INDIANA
REGULAR TOWN COUNCIL MEETING
August 16, 2022

The Regular Council meeting of the Town Council of Clear Lake, Indiana was held at the Town Hall on Tuesday, August 16, 2022, at 7:00PM. Present were Town Council President Darin Thorp, Council Members Brent Schlosser, Dan Rippe, Molly Weber, and George Schenkel. Clerk/Treasurer - Jessica Swander, Street & Sewer Superintendent- Guy Rodgers, and Zoning Administrator - Larry Lillmars, and Marshal – Chris Emerick was also in attendance. There were twelve residents who signed the guest register and three attended via Zoom.

Council President Darin Thorp called the meeting to order at 7:00 p.m. starting with the sighting of the Pledge of Allegiance.

Zoom instructions were given by Larry Lillmars.

COUNCIL ACTIONS:

1. Approval of minutes from the Regular Town Council meeting held July 19, 2022, at 7:00PM. Darin Thorp presented the minutes to the Council. Darin then asked for any additions or corrections. No Corrections were given.

Molly Weber made a motion to pass the Regular Town Council minutes as presented. Seconded by Brent Schlosser. Motion passed.

2. Approval of Voucher Register with Warrants – Jessica Swander presented the Voucher Register with Warrant details.

Disbursements on the Voucher Register are as follows:

Operating Funds:	\$52,377.84
Sewer Funds:	<u>\$41,369.51</u>
Total Disbursements:	\$93,747.35

Brent Schlosser made a motion to accept the Voucher Register with Warrants. Seconded by Dan Rippe. Motion passed.

REPORTS:

1. Financial Report – Jessica Swander presented the financial report showing financials through July 31, 2022. Report is on file.
2. Marshal’s Report- Brent Schlosser discussed Marshal activity around the lake. Report is on file.

Chris discussed an estimate for ten Golf Cart signs and posts for the cost of \$1454.12. Chris stated that the cost could have gone up since the July quote is only good for 15 days.

Brent Schlosser made a motion to purchase the signage for 1500.00. Seconded by Molly Weber. Motion passed.

3. Fire Department Report- Brent Schlosser read the Fire Department Report. Report is on file.
4. Zoning Administrator- Larry Lillmars discussed activity around the lake. Report is on file.
5. Superintendent- Guy Rodgers discussed activity around the lake. Report is on file.

COUNCIL REPORT:

Dan Rippe gave an update on the Summer Outreach Program along with the Saturdays in the know.

Dan Rippe gave an update on Sanitation contract and his tour with the Washler's location. Council discussed the current cans and the residents having to manually move their own trash can once the current contract ends.

Molly Weber suggested that the Town do a 90th anniversary for the Town and thank the Town for their engagement. Council discussed bringing the Clear Lake Association in on the idea of the event.

Darin stated he was still waiting on the shields for the streetlights and could be December. He also stated he had a call out to Nipsco about the grinders.

Brent Schlosser stated the Director of Steuben County Economic Development will be out next month to discuss what they have done in the County and how it effects the Town of Clear Lake.

Unfinished Business:

1. ARP and Infrastructure Projects were updated by Dan Rippe. Dan listed by objectives. Council discussed each item on the project description and the priorities. Dan offered two projects that Council considers for the ARP Funds. GIS Based information system for the Street and Sewer Department along with the Zoning Department. Improvements to the Town Hall with insulation, balancing the Heating and Cooling, Sub pump, and back up generator for the Town Hall.

Council discussed the options and what their priorities would be on the infrastructure projects for 2022-2023.

Dan Rippe made a motion to open for public comment. Seconded by Brent Schlosser. Motion passed.

Todd Thurber from DLZ discussed the GIS system and the benefits to the Town.

Julie Waterfield asked about the Yacht Club and quality-of-life issues.

Darin Thorp stated that the public statement needs to stay on topic which is the infrastructure projects.

Todd Thurber presented his recommendation on finishing the remaining roads on the 2018 five-year road projects which included portions of West Clear Lake Drive, another section of West Clear Lake Drive, and Quiet Harbor. He discussed the process for applying for the grants, the award, and the bidding process.

Council discussed with Todd Thurber the priority of street projects and how to determine who is responsible for drainage coming off the road and flooding issues around the lake.

Molly Weber made a motion to close for public comment. Seconded by Brent Schlosser. Motion passed.

Molly Weber confirmed the steps in the grant process and the steps after, if they are awarded to the Town.

Dan Rippe stated there are multiple drainage issues and there are clearly more areas that need to be fixed, but if nothing is done, it is a health and safety issue.

Dan Rippe made a motion to move forward with the Community Crossing Grants that would equal One million dollars. Seconded by George Schenkel. Motion passed.

New Business:

1. Plan Commission UDO Change Recommendations were discussed and an executive summary was given by Dan Rippe for Exhibit A and Exhibit B.

Dan Rippe made a motion to introduce Ordinance 2022-08 Ordinance Amending the Clear Lake Unified Development. Seconded by Molly Weber. Motion passed.

Dan Rippe read Ordinance 2022-08 Ordinance Amending the Clear Lake Unified Development in its entirety.

Dan Rippe made a motion to open for public comment. Seconded by Brent Schlosser. Motion passed.

No public comment was given.

Dan Rippe made a motion to close for public comment. Seconded by Molly Weber. Motion passed.

Brent Schlosser made a motion to read by title only. Seconded by George Schenkel. Motion passed.

Dan Rippe read Ordinance 2022-08 Ordinance Amending the Clear Lake Unified Development by title only.

Dan Rippe made a motion to pass Ordinance 2022-08 Ordinance Amending the Clear Lake Unified Development with corrected version of Exhibit B being unfavorable. Seconded by Brent Schlosser. Motion passed.

2. Ordinance Creating of Donation Fund was discussed by Dan Rippe.

Dan Rippe made a motion to read Ordinance to Create the Clear Lake Special, Miscellaneous, and Activities Donation Fund. Seconded by Molly Weber. Motion passed.

Dan Rippe read Ordinance to Create the Clear Lake Special, Miscellaneous, and Activities Donation Fund.

Dan Rippe made a motion to open for public comment. Seconded by George Schenkel. Motion passed.

No public comment was given.

Dan Rippe made a motion to close public comment. Seconded by George Schenkel. Motion passed.

Dan Rippe made a motion to read Ordinance to Create the Clear Lake Special, Miscellaneous, and Activities Donation Fund by title only. Seconded by Molly Weber. Motion passed.

Dan Rippe read Ordinance to Create the Clear Lake Special, Miscellaneous, and Activities Donation Fund by title only.

Dan Rippe made a motion to pass Ordinance to Create the Clear Lake Special, Miscellaneous, and Activities Donation Fund. George Schenkel expressed concerns about needing the fund and adding more funds, Council discussed. Seconded by Molly Weber. Motion passed.

3. Brent Schlosser gave an update on the budget progress and dates and answered questions from other Council members.

TRAINING AND REVIEW:

1. Rules of Procedure/Roberts Rules training were given by Molly Weber.

GENERAL DISCUSSION:

Brent Schlosser discussed the increase in residents' participation in the meetings and thanked the public for participating.

Brent Schlosser discussed the need for Council to use a Calendar for use of the Council room for meetings to avoid too many members being at the Town Hall at the same time.

Darin Thorp discussed the fish kill on the lake.

There being no further business or discussions, Council President Darin Thorp adjourned the meeting at 9:08 p.m.

Darin Thorp, Council President

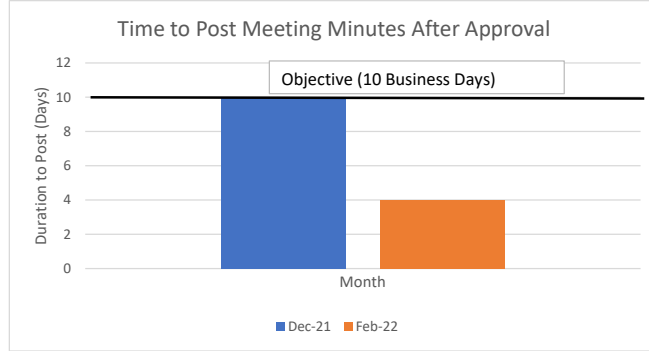
Attest: Jessica Swander, Clerk/Treasurer

Description of Performance Measurement

Process being measured: Preperation of Meeting Minutes

Performance Measurement (Metric): Time to post minutes after board approval

Board/Commission	Minutes Lead	Meeting Date	Board Approval Date	Web Page Posting Date	Minutes Approved	Number of Days	Target Calendar Days	Comments
BZA	Lillmars	12/13/2021	2/8/2022	2/18/2022	Dec-21	10	10	
BZA	Lillmars	2/8/2022	4/12/2022	4/16/2022	Feb-22	4	10	
BZA	Lillmars	4/12/2022	8/9/2022	8/10/2022	May-22	1	10	
BZA	Lillmars				Mar-22	0	10	
BZA	Lillmars				Apr-22	0	10	
BZA	Lillmars				May-22	0	10	
BZA	Lillmars				Jun-22	0	10	
BZA	Lillmars				Jul-22	0	10	
BZA	Lillmars				Aug-22	0	10	
BZA	Lillmars				Sep-22	0	10	
BZA	Lillmars				Oct-22	0	10	
BZA	Lillmars				Nov-22	0	10	
BZA	Lillmars				Dec-22	0	10	



ACCOUNTS PAYABLE TOWN of CLEAR LAKE
Voucher Register for Operating Funds & Sewer Fund

For Period from 08/17/2022 through 09/20/2022

2022							
DATE FILED	VOUCHER NUMBER	NAME OF CLAIMANT	FUND	AMOUNT OF VOUCHER	Appropriation	CHECK/ WARRANT NUMBER	MEMORANDUM
1-Sep	Pay Fund	PAYROLL	General	\$6,346.74	Payroll/benefits	EFT	C/Trea,B.Clerk,ZA & Police/Council
1-Sep	Pay Fund	PAYROLL	MVH	\$1,865.66	Payroll/benefits	EFT	T.Manager & T. Worker
1-Sep	Pay Fund	PAYROLL	Sanitation	\$504.00	Payroll/benefits	EFT	C/Trea.B.Clerk
1-Sep	Pay Fund	Inpers	MVH	\$194.10	Inpers Town Ex	EFT	Employer retirement contribution
1-Sep	Pay Fund	Inpers	General	\$213.07	Inpers Town Ex	EFT	Employer retirement contribution
1-Sep	Pay Fund	Inpers	Sanitation	\$52.44	Inpers Town Ex	EFT	Employer retirement contribution
15-Sep	Pay Fund	PAYROLL	General	\$7,032.80	Payroll/benefits	EFT	C/Trea,B.Clerk,ZA & Police/Council
15-Sep	Pay Fund	PAYROLL	MVH	\$2,095.85	Payroll/benefits	EFT	T.Manager & T. Worker
15-Sep	Pay Fund	PAYROLL	Sanitation	\$504.00	Payroll/benefits	EFT	C/Trea.B.Clerk
15-Sep	Pay Fund	Inpers	General	\$213.07	Payroll/benefits	EFT	Employer retirement contribution
15-Sep	Pay Fund	Inpers	MVH	\$218.04	Inpers Town Ex	EFT	Employer retirement contribution
15-Sep	Pay Fund	Inpers	Sanitation	\$52.44	Inpers Town Ex	EFT	Employer retirement contribution
18-Aug	Pay Fund	PAYROLL	General	\$7,185.50	Payroll/benefits	EFT	C/Trea,B.Clerk,ZA & Police/Council
18-Aug	Pay Fund	PAYROLL	MVH	\$1,838.21	Payroll/benefits	EFT	T.Manager & T. Worker
18-Aug	Pay Fund	PAYROLL	Sanitation	\$504.00	Payroll/benefits	EFT	C/Trea.B.Clerk
18-Aug	Pay Fund	Inpers	General		Payroll/benefits	EFT	Employer retirement contribution
18-Aug	Pay Fund	Inpers	MVH		Payroll/benefits	EFT	Employer retirement contribution
18-Aug	Pay Fund	Inpers	Sanitation		Payroll/benefits	EFT	Employer retirement contribution
21-Sep		La Port Chrysler Inc	CCD	\$36,726.00	Machine/Ewuiip		Marshals Dodge Durango
21-Sep		Farmers State Bank Visa	MVH	\$907.00	Mach/Equip		Jetter & Hose
21-Sep		Farmers State Bank Visa	General	\$5.10	Postage		Marshal's
21-Sep		Farmers State Bank Visa	General	\$29.99	Other Prof.		Car Wash
22-Sep		JICI	CB	\$1,000.00	Bonds		Bond
22-Sep		Core Promo Inc.	Special	\$525.26	Misc Donation		TOCL Out Reach Glass
22-Sep		Core Promo Inc.	General	\$540.00	Supplies		TOCL Out Reach Supplies
22-Sep		Core Promo Inc.	MVH	\$200.00	Other		TOCL Out Reach Supplies
21-Sep		FOP Dues	General	\$70.00	Dues		J. Shannon Temple Annual FOP Dues
23-Sep		Jim McClain	General	\$125.00	BZA		1 Meeting @ \$125
23-Sep		Cecil Fleeman	General	\$75.00	BZA		1 Meeting @ \$75
23-Sep		Scott Lazur	General	\$75.00	BZA		1 Meeting @ \$75
23-Sep		Scott Lazur	General	\$75.00	PC		1 Meeting @ \$75
23-Sep		Walter Grabowsky	General	\$75.00	BZA		1 Meeting @ \$75
23-Sep		Don Luepke	General	\$75.00	BZA		1 Meeting @ \$75
23-Sep		Don Luepke	General	\$75.00	PC		1 Meeting @ \$75
23-Sep		Dan Rippe	General	\$500.00	PC		4 Meetings @ \$125
23-Sep		Jessica Swander	General	\$500.00	PC		4 Meetings @ \$125
23-Sep		Bill Hanna	General	\$500.00	PC		4 Meetings @ \$125
23-Sep		Jim Hauguel	General	\$75.00	PC		1 Meeting @ \$75
6-Sep		First Net AT & T	General	\$67.00	Telephone/Int		Marshals, MIF1 and ZA Phone

ACCOUNTS PAYABLE TOWN of CLEAR LAKE
Voucher Register for Operating Funds & Sewer Fund

For Period from 08/17/2022 through 09/20/2022

2022							
DATE FILED	VOUCHER NUMBER	NAME OF CLAIMANT	FUND	AMOUNT OF VOUCHER	Appropriation	CHECK/ WARRANT NUMBER	MEMORANDUM
22-Sep		ACE Pest Control Inc	General	\$119.00	Ground Maint.		Spray
22-Sep		Dunworth Automotive	MVH	\$317.54	Equip. Repairs		Leaf Vac Filters, Oil
23-Sep		Law Enforcement Systems, Inc.	Lit	\$87.00	Uniforms & Supp		Warning Notice Tickets
23-Sep		Steuben County Economic Dev.	General	\$500.00	Annual Dues		Q Service Agreement Dues
21-Sep		A.E. Boyce Company	General	\$825.00	Other Prof. Serv.		Keystone Fund Annual Licenses, Updates & Maint.
21-Sep		A.E. Boyce Company	General	\$825.00	Other Prof. Serv.		Keystone Payroll Annual Licenses, Updates & Maint.
22-Sep		Fremont Hardware	General	\$24.49	Building Maint.		Pre-Mix Fuel (Weed Eater)
21-Sep		Jared Eby	General	\$150.00	Building Maint.		Cleaning TH
21-Sep		Midsolve	CCD	\$12,837.24	Mach/Equip		Ipads, Tickets, Phone, Computer Acc- Conference Roo
23-Sep		Menard's	MVH	\$119.70	Street Material		Pothole Patch
21-Sep		KFG	MVH	\$23.24	Supplies		Gas/Oil Mix
21-Sep		KFG	General	\$23.24	Supplies		Gas/Oil Mix
24-Sep		KPC Media Group	General	\$24.00	Other Charges	EFT	Monthly newspaper
21-Sep		Mid-City Office Systems, Inc.	CCD	\$50.00	Other Prof		Q Printer Usage
18-Sep		Mediacom	General	\$212.68	Telephone/Int	EFT	Phone/Fax/Internet
21-Sep		4 Voice	General	\$147.60	Telephone/Int		Phones
15-Sep		Town of Clear Lake Sewer	General	\$94.12	Sewage	EFT	Monthly processing fee
21-Sep		Wex	General	\$207.55	Fuel		Marshal Fuel
21-Sep		NIPSCO	General	\$7.58	Electric		LED Light Replacements
21-Sep		NIPSCO	General	\$25.32	Electric		Tornado sirens - 3
26-Sep		NIPSCO	General	\$671.91	Electric/Gas	EFT	Town Hall & Barn electric/Heat
6-Sep		NIPSCO	General	\$2,012.79	Street Lights	EFT	Town Street Lights
22-Sep		Hawk, Haynie, Kammeyer & Smith	General	\$2,576.00	Attorney Fees		General
22-Sep		Hawk, Haynie, Kammeyer & Smith	General	\$1,334.00	Attorney Fees		BZA
22-Sep		Hawk, Haynie, Kammeyer & Smith	CCD	\$4,715.00	Attorney Fees		Plan Commission
22-Sep		Hawk, Haynie, Kammeyer & Smith	General	\$1,800.00	Attorney Fees		HFLP v NEVIN and TOCL
		TOTAL ATTORNEY	\$10,425.00				
26-Sep		Washler, Inc.	Sanitation		Trash service		Trash Collection
		TOTAL OPERATING FUNDS		\$100,770.27			
	SEWER						
1-Sep	Pay Fund	PAYROLL	Sewer	\$2,687.71	Payroll/benefits	EFT	B.Clerk,T.Manager & T.Worker
1-Sep	Pay Fund	Inpers	Sewer	\$259.45	PERF town exp.	EFT	Employer retirement contribution
15-Sep	Pay Fund	PAYROLL	Sewer	\$2,095.85	Payroll/benefits	EFT	B.Clerk,T.Manager & T.Worker
15-Sep	Pay Fund	Inpers	Sewer	\$283.40	PERF town exp.	EFT	Employer retirement contribution
18-Aug	Pay Fund	PAYROLL	Sewer	\$1,838.21	Payroll/benefits	EFT	B.Clerk,T.Manager & T.Worker
18-Aug	Pay Fund	Inpers	Sewer	\$256.59	PERF town exp.	EFT	Employer retirement contribution
31-Aug		Farmers State Bank	Sewer	\$25.00	Other Prof	EFT	ACH Set up Fee
1-Sep		Farmers State Bank	Sewer	\$98.49	Other Prof	EFT	Check Processing Fee
21-Sep		Farmers State Bank Visa	Sewer	\$907.00	Mach/Equip		Jetter & Hose

ACCOUNTS PAYABLE TOWN of CLEAR LAKE
Voucher Register for Operating Funds & Sewer Fund

For Period from 08/17/2022 through 09/20/2022

2022							
DATE FILED	VOUCHER NUMBER	NAME OF CLAIMANT	FUND	AMOUNT OF VOUCHER	Appropriation	CHECK/ WARRANT NUMBER	MEMORANDUM
21-Sep		Farmers State Bank Visa	Sewer	\$161.90	Supplies		Handwipes
21-Sep		Farmers State Bank Visa	Sewer	\$4.97	Supplies		Soap
22-Sep		Franke Environmental Systems	Sewer	\$150.00	Other Prof Serv		Yearly Flow Meter & Chart Recorder Calibration
22-Sep		Core Promo Inc.	Sewer	\$635.40	Other		Out Reach Magnet
22-Sep		Mission Communications	Sewer	\$623.40	Other Prof Serv		Clear Lake Lift Station
22-Sep		Covalen	Sewer	\$473.11	Repair		Grinders @ Condos
6-Sep		First Net AT & T	Sewer	\$110.89	Telephone/Int		Sewer Lines X3
21-Sep		Pell's Tire Service	Sewer	\$1,380.00	Supplies		Sewer Truck Tires
21-Sep		A.E. Boyce Company	Sewer	\$825.00	Other Prof. Serv.		Keystone Fund Annual Licenses, Updates & Maint.
21-Sep		A.E. Boyce Company	Sewer	\$825.00	Other Prof. Serv.		Keystone Payroll Annual Licenses, Updates & Maint.
21-Sep		A.E. Boyce Company	Sewer	\$2,085.00	Other Prof. Serv.		Keystone Billing Annual Licenses, Updates & Maint.
21-Sep		Wex	Sewer	\$190.77	Fuel		Fuel Sewer
21-Sep		Unifirst Corp	Sewer	\$190.25	Prof. Services		Uniform rental - 8 weeks (8/16,8/23,8/30,9/6,9/13)
8-Sep		Town of Fremont	Sewer	\$21,864.32	Sewage		Monthly processing
26-Sep		NIPSCO	Sewer	\$442.95	Electric	EFT	Lift station electrical usage
19-Sep		NIPSCO	Sewer	\$1,062.32	Electric	EFT	Grinders electrical usage
22-Sep		Hawk, Haynie, Kammeyer & Smith	Sewer	\$120.00	Attorney Fees		Hoagland
22-Sep		Eberhard, Weimer & Glick	Sewer	\$120.00	Attorney Fees		Hoagland
		TOTAL SEWER FUND		\$39,716.98			
		TOTAL ALL FUNDS		\$140,487.25			
I here by certify that each of the above listed vouchers and the invoices or bills attached there to are true and correct and I have audited same in accordance with IC5-11-10-1.6.							
Date	ALLOWANCE OF VOUCHERS						
20-Sep-22							Jessica Swander, Clerk-Treasurer
(IC5-11-10-2 permits the governing body to sign the Accounts Payable Voucher Register in lieu of signing each claim the governing body is allowing.)							
We have examined the vouchers listed on the forgoing accounts payable voucher register consisting of 3 pages, totaling \$140,487.25							
Dated this 20th day of September 2022							
X		X		X			
X		X		X			
SIGNATURE OF GOVERNING BOARD							

2022 DODGE DURANGO PURSUIT AWD

THIS VEHICLE IS MANUFACTURED TO MEET SPECIFIC UNITED STATES REQUIREMENTS. THIS VEHICLE IS NOT MANUFACTURED FOR SALE OR REGISTRATION OUTSIDE OF THE UNITED STATES.

MANUFACTURER'S SUGGESTED RETAIL PRICE OF THIS MODEL INCLUDING DEALER PREPARATION

Base Price: **\$37,095**

DODGE DURANGO PURSUIT VEHICLE AWD

Exterior Color: Destroyer Gray Clear-Coat Exterior Paint

Interior Color: Black Interior Color

Interior: Cloth Front Bucket Seats with Vinyl Rear Seat

Engine: 3.6L V6 24V VVT Pentastar Engine with Stop/Start

Transmission: 8-Speed Automatic 850RE Transmission

STANDARD EQUIPMENT (UNLESS REPLACED BY OPTIONAL EQUIPMENT)

FUNCTIONAL/SAFETY FEATURES

- Durango Pursuit Vehicle
 - Instrument Panel Mounted Electronic Shifter
 - Upfitter Electronic Module (VSIM)
 - Police ABS 4-Wheel Heavy-Duty Disc Brakes
 - Police-Tuned Suspension
 - Engine Hour Meter
 - Equipment Mounting Bracket
 - Secure Park Package
 - Police Mini-Console
 - Black Vinyl Floor Covering
 - Additional Key Fobs
 - 130-MPH Maximum Speed Calibration
 - Auxiliary Switches
 - Advanced Multistage Front Air Bags
 - Supplemental Side Curtain All Rows Air Bags
 - Supplemental Front Seat-Mounted Side Air Bags
 - ParkView® Rear Back-Up Camera
 - ParkSense® Rear Park-Assist with Stop
 - Blind-Spot and Cross-Path Detection
 - 4-Wheel Traction Control
 - Enhanced Accident-Response System
 - Class IV Receiver-Hitch
 - Electronic Stability Control
 - Hill-Start Assist
 - 24.6-Gallon Fuel Tank
 - Remote Keyless-Entry
 - Push-Button Start
 - 220-Amp Alternator
 - Spot Lamp Wiring Prep
- ### INTERIOR FEATURES
- Uconnect® 4 with 8.4-Inch Touch Screen Display
 - Apple CarPlay®
 - Google Android Auto™
 - SiriusXM® with 6-Month Radio Sub Call 800-643-2112
 - Integrated Voice Command
 - Steering-Wheel-Mounted Audio Controls
 - Air Conditioning with 3-Zone Automatic Temp Control
 - Speed Control
 - Tilt / Telescope Steering-Column

Tire Pressure Monitoring Display

EXTERIOR FEATURES

- 18-Inch x 8.0-Inch Black Steel Wheels
- Bright Hub Caps
- 255/60R18 BSW On/Off Road Tires
- Firestone Brand Tires
- Full-Size Spare Tire with Matching Wheel
- Push-Push Fuel-Filler Door
- Heated Mirrors with Fold-Away
- Rear Window Wiper / Washer

OPTIONAL EQUIPMENT (May Replace Standard Equipment)

- Destroyer Gray Clear-Coat Exterior Paint \$395
- Cloth Front Bucket Seats with Vinyl Rear Seat \$120
- Vinyl 2nd Row Seat
- Customer Preferred Package 2BZ**
- Skid-Plate Group \$295
- Fuel Tank Skid-Plate Shield
- Transfer Case Skid-Plate Shield
- Front Suspension Skid-Plate
- Underbody Skid-Plate
- Entire Fleet Alike Key (FREQ 1) \$140

Destination Charge **\$1,595**

TOTAL PRICE: * \$39,640

WARRANTY COVERAGE

- 5-year or 60,000-mile Powertrain Limited Warranty.
- 3-year or 36,000-mile Basic Limited Warranty.
- Ask Dealer for a copy of the limited warranties or see your owner's manual for details.

**5 YEAR / 60,000 MILE
POWERTRAIN WARRANTY**

Assembly Point/Port of Entry: DETROIT, MICHIGAN, U.S.A.

S.L.

SHIP TO:

SOLD TO:

VIN: 1C4-RDJFGXNC-132291

L4-VON: 6601

0705-3



THIS LABEL IS ADDED TO THIS VEHICLE TO COMPLY WITH FEDERAL LAW. THE LABEL CANNOT BE REMOVED OR ALTERED PRIOR TO DELIVERY TO THE ULTIMATE PURCHASER.

* STATE AND/OR LOCAL TAXES IF ANY, LICENSE AND TITLE FEES AND DEALER SUPPLIED AND INSTALLED OPTIONS AND ACCESSORIES ARE NOT INCLUDED IN THIS PRICE. DISCOUNT, IF ANY, IS BASED ON PRICE OF OPTIONS IF PURCHASED SEPARATELY.

For more information visit: www.dodge.com
or call 1-800-4ADODGE

FCA US LLC



Fuel Economy and Environment



Gasoline Vehicle



Fuel Economy These estimates reflect new EPA methods beginning with 2017 models.

21 MPG
combined city/hwy

18 city

25 highway

Standard SUV 4WD range from 14 to 105 MPGe. The best vehicle rates 142 MPGe.

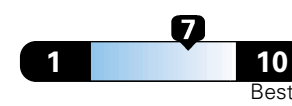
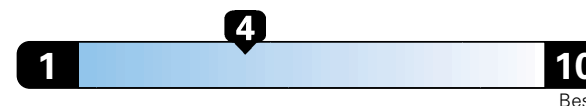
4.8 gallons per 100 miles

**You spend
\$2,000
in fuel costs
over 5 years
compared to the
average new vehicle.**

**Annual fuel cost
\$1,700**

Fuel Economy & Greenhouse Gas Rating (tailpipe only)

Smog Rating (tailpipe only)



This vehicle emits 427 grams CO2 per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also creates emissions; learn more at fuelconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 27 MPG and cost \$6,500 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$2.35 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

Smartphone
QR Code™



GOVERNMENT 5-STAR SAFETY RATINGS

This vehicle has not been rated by the government for overall vehicle score, frontal crash, side crash, or rollover risk.

Source: National Highway Traffic Safety Administration (NHTSA)
www.safercar.gov or 1-888-327-4236

PARTS CONTENT INFORMATION

FOR VEHICLES IN THIS CARLINE:
U.S./CANADIAN PARTS CONTENT: 71%
MAJOR SOURCES OF FOREIGN PARTS CONTENT:

MEXICO : 19%

NOTE: PARTS CONTENT DOES NOT INCLUDE FINAL ASSEMBLY, DISTRIBUTION, OR OTHER NON-PARTS COSTS.

FOR THIS VEHICLE:

FINAL ASSEMBLY POINT:
DETROIT, MICHIGAN, U.S.A.

COUNTRY OF ORIGIN:

ENGINE: UNITED STATES

TRANSMISSION: UNITED STATES



VEHICLE PROTECTION
A PRODUCT OF FCA US LLC

Ask for Mopar Vehicle Protection for your vehicle. We Built It. We Back It.

Installed by the TOWN OF CLEAR LAKE-2019
Fund Report

FUND TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
SubTotal Bank Number 2	93734.09	546574.22	459877.18	164664.50	66044.81	50278.18	180431.13
*** GRAND TOTAL ***	1534487.38	1405772.09	1149646.98	1747120.04	169597.13	126104.68	1790612.49



TOWN MARSHAL'S REPORT

Tuesday, September 20, 2022 – 7:00 P.M.

Summary: The Clear Lake Police Department took ten reports in the month of August, conducted three golf cart inspections, twenty-eight traffic/boat contacts and four VIN/HIN inspections. The Steuben County Sheriff's Office handled no reports within the Town and five reports within the Township of Clear Lake.

1. Statistics
 - a. Total hours worked – Road: 181 hours Boat: 23 hours Total: 204 hours
 - b. Total miles driven – 793 miles
2. Clear Lake Police Department
 - a. Domestic
 - b. (3) Agency Assist
 - c. Property Damage
 - d. Personal Injury Crash
 - e. Harassment
 - f. Property Damage Crash
 - g. Unsecure Premises
 - h. Theft
3. Steuben County Sheriff's Office in Clear Lake Township
 - a. Personal Injury Crash
 - b. Domestic
 - c. Suspicious
 - d. Warrant Service
 - e. Welfare Check
4. Steuben County Sheriff's Office in Town of Clear Lake
 - a.
5. Areas of Concern – Golf Cart Signs – Cost increase due to shipping \$1740.92 up from \$1464.12

2022 Dodge Durango was located with an expected delivery date of September 21, 2022

Quotes will be presented to the Town Board for consideration and approval of equipment.

Storage of extra vehicle.

Storage of boat for the winter. Marina cost for storage and winterization: \$1,119.00 Cost to store at Town garage: \$227.00



50
CAR ZONE

FLEET
FLEET

CLEAR LAKE
POLICE



50
CAR ZONE

FLEET
FLEET

CLEAR LAKE
POLICE



50
CAR ZONE

FLEET
FLEET

CLEAR LAKE
POLICE



50
CAR ZONE

FLEET
FLEET

CLEAR LAKE
POLICE

VEHICLE UPFIT COMPAIRSION

EXTERIOR

TRI STATE

COPSGEAR

PART NUMBER		COST	PART NUMBER		COST
MIRROR	ENT283D/ENT283E	\$520.80	ENT2B3D RW/BW		\$598.00
FRONT DECK	CD33930008CM	\$1,200.00	ULB28-REV 000		\$877.50
REAR DECK	EMPS2STS4D (E)	\$735.00	DLQS-R RB		\$549.00
SMALL LIGHT	EMPS2STS4D (E) (J)	\$1064.00	DLITMC-RBW		\$1340.00

3RD ROW/ GRILL/ LICENSE PLATE/ REAR HATCH

INSIDE TAIL LIGHT	CD3-W6BW	\$268.90	CD9012-RB HB1		\$244.00
FLASH BUNDLE	STE-EFM2-CHR-SW	\$179.99	HALO FLAHER II		\$429.00

CONTROLS WIG/WAGS- TURN SIGNAL/ REVERSE LIGH

SPOTLIGHT	MISCACC	\$600.00	219046-000		\$467.00
TIMER SWITCH	78030	\$125.00	MZL-90 MOBILE DELAY		\$189.00
ANTENNA	MICACC	\$.80.00	QWB760		\$12.50
DOME LIGHT	FEN-IL-0121	\$79.99	E18-WCS0-1		\$90.00

INTERIOR

TRI STATE

COPSGEAR

PART NUMBER	COST	PART NUMBER	COST
FLASHLIGHT	75432 \$338.00	75454 STINGER	\$292.00
CONSOLE	C-VS-1900-DUR-PM \$849.00	C-TMW-DUR-02	\$1059.11
SIREN/LIGHT CONTROL	ETSA482RSR \$1050.00	LCS850-MG.XF12	\$790.00
SPEAKERS	ETSS100N \$900.00	SPBRK038/D-44 CYCLONE	\$399.00
CARGO BOX	TK0232DUR11 \$1,729.00	TK0236DUR11	\$1078.00
LABOR	LABACC \$7,000.00	VEHICLE INSTAL	\$1750.00

CAMERA SYSTEM

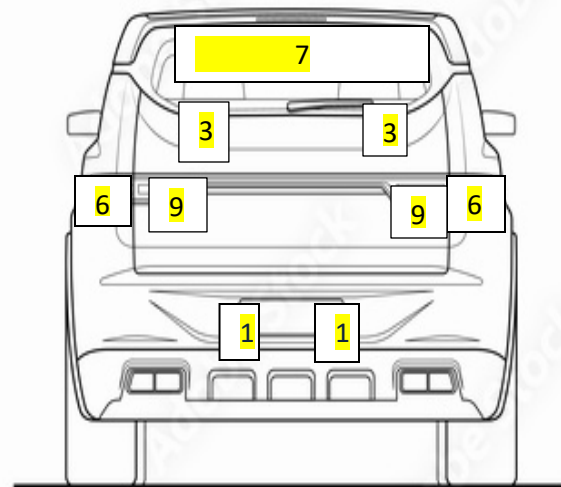
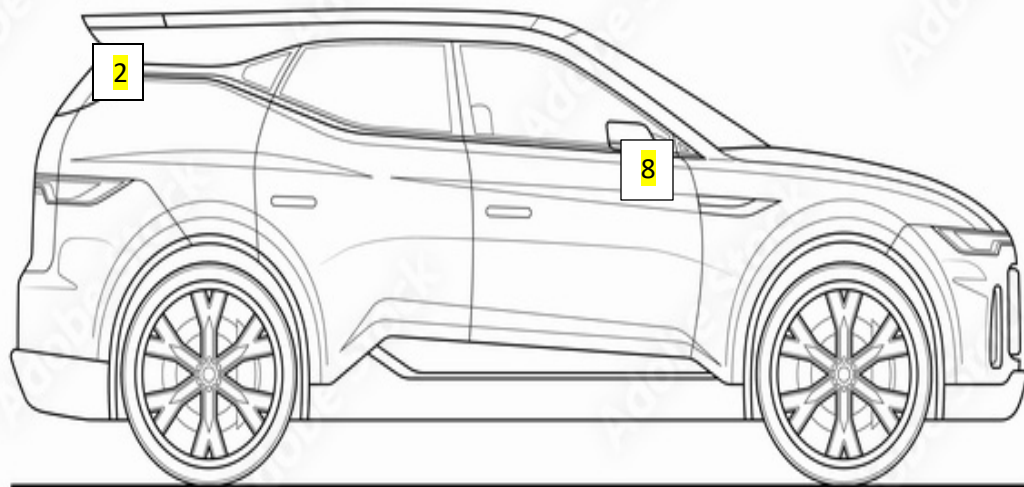
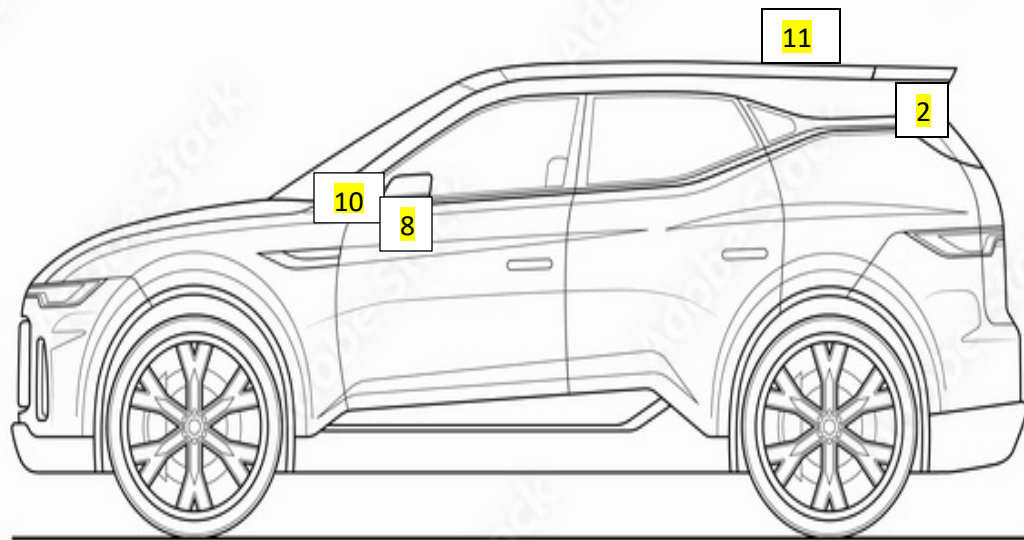
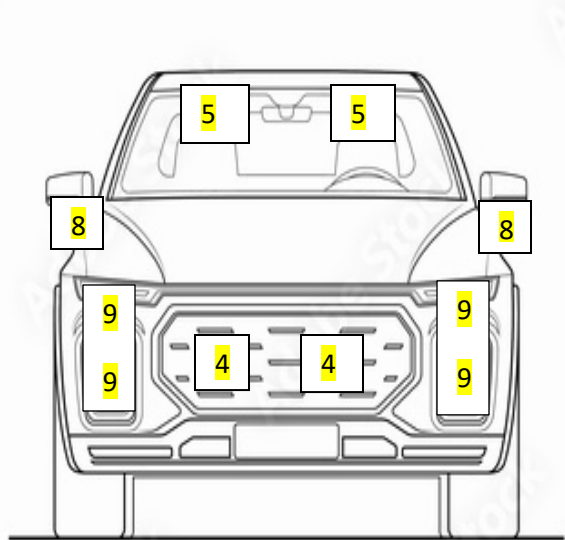
IN CAR CAMERA	N/A	DVM800	\$2995.00
BODY CAMERA (2)	N/A	FIRST VU	\$1500.00
SOFT WARE	N/A	VUVAULT	\$499.00


TO PURCHASE A CAMERA SYSTEM OUTSIDE WITHOUT INSTALLATION.


ARSENAL 10-8 VIDEO LLC

IN CAR CAMERA	\$2495.00
BODY CAMERA	\$1248.00
TOTAL W/O INTALL	\$3743.00

PART	TRI STATE	COPSGEAR
TOTAL	\$17,735.28	TOTAL \$15,943.77



Town Of Clear Lake Fire Department		Month												Grand Total
2022		J a n	F e b	M a r	A p r	M a y	J u n	J u l	A u g	S e p	O c t	N o v	D e c	
	Statistics													
	TOCL Incidents	7	3	3	2	1	9	4	4	0	0	0	0	33
	Mutual Aid	6	1	1		1	2	1						12
	Region Totals	11	7	6	5	5	12	7	7	0	0	0	0	60
Fire Department Activity within the Town of Clear Lake													0	
Code	Sub Total	7	3	3	2	1	9	4	4	0	0	0	0	33
Detailed Report Available Upon Request														
Fire Department Activity within Clear Lake Township														
Code	Sub Total	4	4	3	3	4	3	3	3	0	0	0	0	27
Detailed Report Available Upon Request														

Town Of Clear Lake Fire Department Report		Month	Areas of Concern/Interest: None		
2022		A U G	Topics: Welcome for training exercises		
Statistics					
	TOCL Incidents		4		
	Mutual Aid				
	Region Totals		7		
Fire Department Activity within the Town of Clear Lake			Fire Department Activity within Clear Lake Township		
Code	Sub Total		Code	Sub Total	
103	Asssit - Medical	1	103	Asssit - Medical	2
110	C.O. Investingation	1	110	C.O. Investingation	
129	Fire - Alarm	1	129	Fire - Alarm	
146	Vehicle - Accident W/Injury	1	146	Vehicle - Accident W/Injury	1
Detailed Reports Available			Detailed Reports Available		

Fremont Fire Department

Calls for Service

1. Aug. 1st 4:24 A.M. Medic Assist Jamestown Twp.
2. Aug. 1st 6:44 P.M. C.O. Investigation Town of Clear Lake.
3. Aug. 2nd 7:29 P.M. Vehicle Accident with injury Jamestown Twp.
4. Aug. 3rd 1:49 A.M. Medic Assist Jamestown Twp.
5. Aug. 3rd 12:21 P.M. Fire Alarm Town of Clear Lake.
6. Aug. 4th 8:34 A.M. Fire Alarm Town of Fremont.
7. Aug. 4th 11:29 A.M. Medic Assist Town of Fremont.
8. Aug. 4th 10:29 P.M. Medic Assist Town of Fremont.
9. Aug. 5th 1:28 P.M. Medic Assist Fremont Twp.
10. Aug. 5th 3:16 P.M. Medic Assist Town of Fremont.
11. Aug. 6th 3:13 P.M. Vehicle Accident with injury Town of Clear Lake.
12. Aug. 6th 11:14 P.M. Medic Assist Fremont Twp.
13. Aug. 7th 12:14 P.M. Fire Alarm Jamestown Twp.
14. Aug. 7th 9:42 P.M. Medic Assist Jamestown Twp.
15. Aug. 8th 12:44 P.M. Vehicle Accident with injury Clear Lake Twp.
16. Aug. 8th 13:14 Service Call Jamestown Twp.
17. Aug. 11th 1:31 P.M. Medic Assist Jamestown Twp.
18. Aug. 12th 1:50 P.M. Medic Assist Clear Lake Twp.
19. Aug. 12th 7:01 P.M. Smoke Investigation Jamestown Twp.
20. Aug. 13th 1:25 P.M. Medic Assist Jamestown Twp.
21. Aug. 13th 5:14 P.M. Medic Assist Fremont Twp.
22. Aug. 13th 8:45 P.M. Medic Assist Jamestown Twp.
23. Aug. 13th 9:57 P.M. Medic Assist Town of Fremont.
24. Aug. 13th 11:23 P.M. Fire Alarm Jamestown Twp.
25. Aug. 15th 12:30 P.M. Fire Alarm Jamestown Twp.
26. Aug. 16th 10:59 A.M. Medic Assist Jamestown Twp.
27. Aug. 17th 2:50 P.M. Lift Assist Jamestown Twp.
28. Aug. 18th 3:19 P.M. Lift Assist Town of Fremont.
29. Aug. 18th 3:41 P.M. Medic Assist Town of Fremont.
30. Aug. 18th 4:27 P.M. Lift Assist Town of Fremont.
31. Aug. 18th 5:14 P.M. Medic Assist Jamestown Twp.
32. Aug. 18th 8:48 P.M. Vehicle Accident with injury Jamestown Twp.
33. Aug. 28th 8:55 P.M. Provide landing zone Jamestown Twp.
34. Aug. 19th 6:14 A.M. Vehicle Accident with injury and entrapment Jamestown Twp.
35. Aug. 19th 10:20 P.M. Medic Assist Town of Clear Lake.
36. Aug. 21st 12:54 A.M. Rubbish Fire Town of Fremont.
37. Aug. 23rd 10:45 A.M. Medic Assist Town of Fremont.

38. Aug. 24th 5:31 A.M. Medic Assist Town of Fremont.
39. Aug. 24th 2:41 P.M. Medic Assist Town of Fremont.
40. Aug. 25th 9:58 A.M. Medic Assist City of Angola.
41. Aug. 25th 11:51 A.M. Lift Assist Jamestown Twp.
42. Aug. 25th 12:54 P.M. Medic Assist Town of Fremont.
43. Aug. 25th 15:37 P.M. Assist Fremont Police Town of Fremont.
44. Aug. 25th 5:07 P.M. Vehicle Fire California Twp.
45. Aug. 25th 5:16 P.M. Rubbish Fire Town of Fremont.
46. Aug. 26th 12:09 A.M. Lift Assist Town of Fremont.
47. Aug. 26th 6:09 A.M. Medic Assist Jamestown Twp.
48. Aug. 26th 12:26 P.M. Medic Assist Clear Lake Twp.
49. Aug. 26th 1:21 P.M. Rubbish Fire Town of Fremont.
50. Aug. 27th 4:28 P.M. Lift Assist California Twp.
51. Aug. 27th 7:36 P.M. Medic Assist Jamestown Twp.
52. Aug. 28th 3:16 P.M. Rubbish Fire Town of Fremont.
53. Aug. 28th 9:39 P.M. Down power line Jamestown Twp.
54. Aug. 28th 10:43 P.M. Medic Assist Fremont Twp.
55. Aug. 29th 11:51 A.M. Service Call Jamestown Twp.
56. Aug. 29th 1:45 P.M. Medic Assist Town of Fremont.
57. Aug. 29th 4:44 P.M. Down power line Jamestown Twp.
58. Aug. 29th 7:20 P.M. Medic Assist Town of Fremont.
59. Aug. 30th 10:08 A.M. Medic Assist Jamestown Twp.
60. Aug. 30th 2:43 P.M. Medic Assist Town of Fremont.
61. Aug. 31st 3:58 A.M. Lift Assist Jamestown Twp.
62. Aug. 31st 4:22 A.M. Medic Assist Jamestown Twp.



TOCL Zoning Administrator Report
September 20th ,2022

ILP's Issued:

ILP #	Date	Applicant	Property Address	Property Owner	Description
2022-20	9.9.22	NDB Construction	708 SCLD	Moody	Home demolition and construction of new home
2022-27	8.22.22	Cass Cullis	70 WCLD	Cullis	Install new concrete driveway Issue driveway to high at road
2022-28	8.24.22	Terry Melton	1062 SCLD	Terry Melton	Install railing on top of retaining wall
2022-29	8.26.22	David Terreo	732 SCLD	Terreo	New Greenhouse
2022-30	8.30.22	Rita Helmuth	186 WCLD	Helmuth	Replace driveway
2022-31	7.18.22	David Norton	721 SCLD	Norton	Garage Demolition
2022-32	9.9.22	Gleeve Construction	552 ECLD	Rhinehart	Replacing driveway
2022-33	9.12.22	Jerry Hewes	130 Penner	Hewes	Remodel Home
2022-34	9.16.22	Tereasa Gay	88 WCLD	Gay	Replace deteriorating fence

Plan Commission Hearing:

Case #	Hearing Date	Applicant	Property Address	Minor Subdivision	Status
2022-1	11.1.22	Gericke & Laukhuf	57 WCLD	Dividing LA zoned lot into two separate lots	Waiting for survey

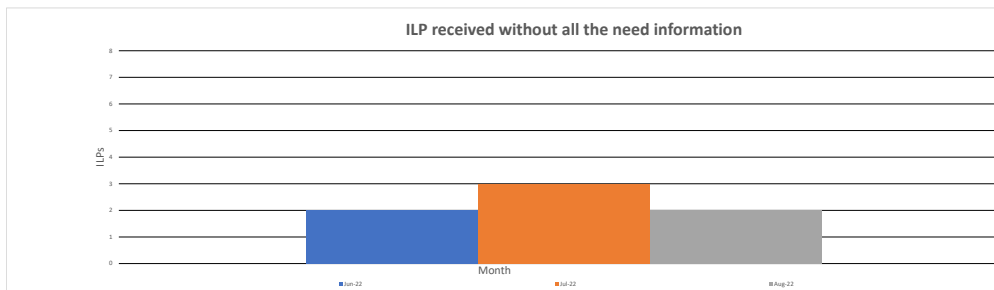
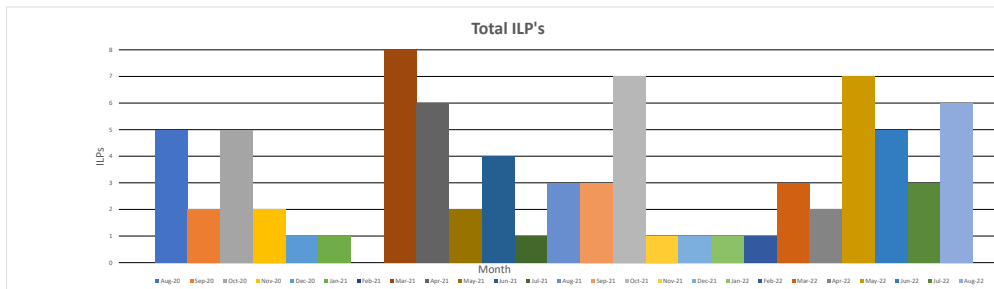
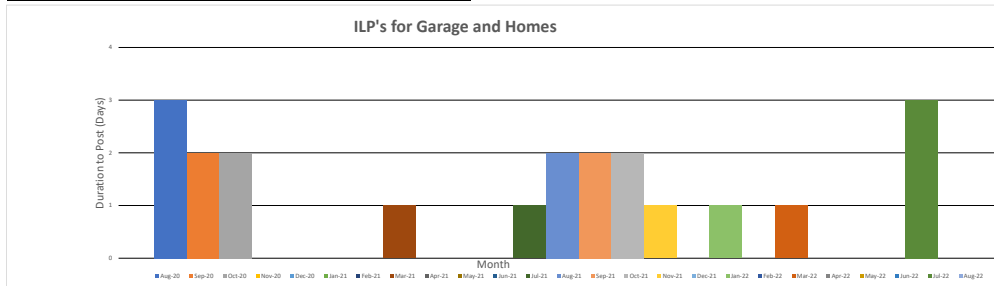
BZA Hearing:

Case #	Hearing Date	Applicant	Property Address	Variance	Status
None					

Projects:

Item	Status
UDO updates	<ul style="list-style-type: none"> All the pending UDO changes have been through Town Council and the approved changes will go in affect Jan. 1st, 2023 Update UDO digital copy - In process Update UDO books - In process Two new proposed UDO changes will be reviewed at the Nov. 1st PC meeting
Unsafe Hewes Home	<ul style="list-style-type: none"> The reconstruction plan has been approved by the Structural Engineer The unsafe electrical hookup has been fixed by the electrician ILP has been approved Project schedule has been developed. 6-month timeframe. County Building permits by 9-26-22

Month	Number of ILP's for garages and homes	Miscellaneous ILP's	Total ILP's	Number ILP received without all the need information
Aug-20	3	2	5	
Sep-20	2	0	2	
Oct-20	2	3	5	
Nov-20	0	2	2	
Dec-20	0	1	1	
Jan-21	0	1	1	
Feb-21	0	0	0	
Mar-21	0	7	7	
Apr-21	0	6	6	
May-21	0	2	2	
Jun-21	0	4	4	
Jul-21	1	0	1	
Aug-21	2	1	3	
Sep-21	2	1	3	
Oct-21	2	5	7	
Nov-21	1	0	1	
Dec-21	0	1	1	
Jan-22	1	0	1	
Feb-22	0	1	1	
Mar-22	1	2	3	
Apr-22	0	2	2	
May-22	0	7	7	
Jun-22	0	5	5	2
Jul-22	3	0	3	3
Aug-22	0	6	6	2





SUPERINTENDENT'S REPORT

Tuesday, September 20th, 2022 – 7:00 p.m.

1. Time Allocation
 - a. Guy – 193.5 hours
 - b. Denver – 184 hours
 - c. Other – Road Cut Permits – 1, 0 Demo Permits and 1 letter of non-objection
2. Sewer Department Statistics
 - a. Locates – 27
 - b. Alarm calls – 5
 - c. Grinder pumps
 - i. Replaced – 1
 - ii. Repaired – 3
 - iii. Set-Up – 0
 - iv. New or repaired pumps ready to be placed into the system – 9 (14 still boxed)
 - d. Average flow 65726 GPD (Gallons per day)
3. Sewer Department Summary
 - a. Pumps at CEM are still waiting on back ordered parts. They have come in twice but have been damaged in shipping.
 - b. Sewer truck mileage for the month 426.
4. Street Department Summary
 - a. I have the estimate for patching streets from sewer repairs.
 - b. Street truck mileage 309.

Guy Rodgers
Street/Utility superintendent

Watson Well Drilling, Inc.
 13580 County Road C
 Bryan, OH 43506

ESTIMATE

Estimate # 2330
 Date Sep 8, 2022
 Page: 2

Voice: 419-636-2945
 Fax: 419-636-8123

Quoted To:
 TOWN HALL CLEAR LAKE
 111 GECOWETS DR
 FREMONT, IN 46737

Customer ID	Good Thru	Payment Terms	Sales Rep
TOWNH	10/8/22	DUE UPON RECEIPT	JIM

Quantity	Item	Description	Unit Price	Amount
		NOTE DUE TO THE VOLATILITY OF MATERIAL COSTS IN TODAY'S MARKET THE MATERIAL COST WILL BE AT CURRENT COST AT THE TIME THE WORK IS DONE		
125.00	DR.01	DR DRILLING & 5" PVC CASING	22.00	2,750.00
1.00	DR.03	DR PUMP GROUT	400.00	400.00
1.00	DR.05	DR SCREEN 4"X4' SS MXF	450.00	450.00
1.00	DR.08	DR~CHLORINATION	15.00	15.00
1.00	PI A/PMPMEYER/.01	1/2 HP 12 GPM PUMP/MYERS-2 WIRE	669.93	669.93
1.00	PI 5	PI PIT ADP 5"X1" WELLS W/CAP	299.12	299.12
1.00		PIPE, WIRE & FITTINGS (APPROXIMATELY)	1,700.00	1,700.00
1.00		SPLICE TO UF WIRE	25.00	25.00
1.00	Z	BACKHOE	550.00	550.00
1.00	Z	LABOR	1,200.00	1,200.00
1.00		WELL ABANDONMENT	750.00	750.00
		I HAVE READ AND UNDERSTOOD THIS ESTIMATE I AGREE TO THE PAYMENT TERMS X _____ DATE _____		
			Subtotal	8,809.05
			Sales Tax	
			TOTAL	8,809.05

Watson Well Drilling, Inc.
 13580 County Road C
 Bryan, OH 43506

ESTIMATE

Estimate # 2330
 Date Sep 8, 2022
 Page: 1

Voice: 419-636-2945
 Fax: 419-636-8123

Quoted To:
 TOWN HALL CLEAR LAKE
 111 GECOWETS DR
 FREMONT, IN 46737

Customer ID	Good Thru	Payment Terms	Sales Rep
TOWNH	10/8/22	DUE UPON RECEIPT	JIM

Quantity	Item	Description	Unit Price	Amount
		<p>Please note that this is just an estimate. The estimate is based off drilling and installing a system for a new home. When installing a system for an existing home the amount of fittings cost we find is generally more because of hooking up to existing plumbing. The final cost is based on actual time, materials and depth of the well. All materials and labor unless otherwise specified are guaranteed for 1 year. This estimate does not include major yard repair or abandonment of an existing well if this is a replacement well. Dry or unusable holes are \$21.00/ft for the drilling & casing. There is a 75' drilling minimum charge. This estimate does not include the cost of a well permit; this varies from county to county. A permit must be obtained before we can proceed to drill. A 50% pre-payment is due on or before the drilling begins. Payment in full is due on receipt of the invoice. VISA or MasterCard accepted. A 2% finance charge per month (24% APR) will be added to overdue accounts. There is no guarantee of water quality or quantity.</p>		
			Subtotal	Continued
			Sales Tax	Continued
			TOTAL	Continued

SYCAMORE



Plumbing & Heating LLC.

1815 S. West Fox Lake Rd.

Angola, IN 46703

Phone: 260-243-9179

PC License #11003346

Proposal/Estimate

Client: Clear Lake Town Hall

Date: 9/4/22

Job Address: 111 Gecowets Dr. Fremont, In 46737

Billing Address: same

Phone: (260)495-9158

Alt Phone: Guy Rogers 517-398-4897

Email: superintendent@townofclearlake.org

Technician: Joshua "JJ" Rinard

Scope of work:

Remove Heat pump and Air Handler in basement of town hall; Replace with:

York 95% eff natural gas furnace 60K Btu

York 2 Ton indoor coil

York 13 Seer Ac

Piping gas from separate mechanical room, thru hallway ceiling into other mechanical room. Pipe exhaust and combustion air thru ceiling of adjacent office and to East side of Building.

Total Materials and Labor= \$7760.00

Technician Signature: *Joshua "JJ" Rinard*

Acceptance of Proposal

Client Signature: _____ Date: _____

Client Signature: _____ Date: _____

PROPOSAL TO FURNISH WORK AND MATERIAL

11808 St. Rd. 205E
P.O. Box 191
LaOtto, IN 46763



Office (260) 897-2743
FAX (260) 637-6659

*Asphalt Paving - Bituminous Materials
Engineering - Site Development - Design*

DATE 7/13/22		JOB NAME TOWN OF CLEAR LAKE TOWN PROJECTS	
SUBMITTED TO MR. GUY RODGERS		STREET CLEAR LAKE PARKING LOT/VARIOUS	
STREET 111 GECOWETS		CITY CLEAR LAKE	STATE IN
CITY CLEAR LAKE	STATE IN	ARCHITECT API	DATE OF PLANS 7/13/22

The undersigned agrees to furnish all the work and material to complete the job as follows:

SCOPE OF WORK: MILL EXISTING LOT AND REPAVE

- 1.) MILLING EXISTING LOT 1.5"
- 2.) EXCAVATE AND PATCH NEED AREAS
- 3.) FURNISH, PLACE AND COMPACT 1.5" O 9.5 MM TYPE B SURFACE
- 4.) REPLACE PAVEMENT MARKINGS AS CURRENTLY PLACED

PRICE QUOTE PARKING LOT: \$37,627.00
PRICE QUOTE REGRADING/DRY WELL: \$15,245.00
PRICE QUOTE FOR PATCHING: \$4,500.00
PRICE QUOTE FOR STONE DRIVE: \$4,000.00

Notes:

- 1 Price quote does NOT include Indiana state sales tax.
- 2 All materials meet INDOT Specifications.
- 3 Price quote does not include if required, permits, IDEM rule 5 erosion control permits, wetland determination, environmental assessments, archaeological surveys.
- 4 Price quote is good until the below stated effective date, please contact us to verify pricing after date.
- 5 Price includes 30 tons of patching.

R3

We hereby propose to furnish labor and materials complete and in place in accordance with the above for the sum of: _____ dollars (\$ SEE ABOVE).

**THIS PROPOSAL INCLUDES ALL OF THE
STANDARD CONDITIONS SET FORTH ON THE
REVERSE SIDE OF THIS DOCUMENT**

By *Robert C. [Signature]*
API Construction Corp.
Authorized Signature

NOTE: This proposal is in effect until 8/13/22
and will be subject to change after that date.

ACCEPTANCE OF PROPOSAL & STANDARD CONDITIONS

Please sign and return the yellow copy of this proposal to API
Construction Corp.

_____ (If Corporation or Partnership)

I (we) have read the above Proposal, INCLUDING THE STANDARD
CONDITIONS ON THE REVERSE SIDE, and hereby accept the prices,
specifications, and standard conditions as stated. You are hereby
authorized to begin the work as proposed at your earliest convenience.
Date _____

Signature _____ (Owner/Officer)

Signature _____ (Owner/Officer)

Standard Conditions of This Proposal

All terms and provisions of the conditions, as set forth below, shall be agreed to and accepted as being a part of this proposal.

1. All material is warranted to be as specified. All work is to be completed according to this proposal and in a workmanlike manner. Unless otherwise provided in the contract, the customer is to provide a properly compacted and stable base upon which any material is to be placed. We make no warranty of merchantability, and there are no warranties which extend beyond the description contained in this proposal.
2. We will not be liable for delays caused by labor disturbances (API shall not be required to settle a labor dispute or take an action that might involve it in a labor dispute), weather conditions, acts of God, sabotage, vandalism, accidents, shortages of necessary materials and or supplies, or any other cause beyond our control.
3. Any damage to or caused by appurtenances, including but not limited to ingress-egress routes, stumps, buried concrete, footings, septic tanks, sprinkler systems or utilities not specifically described on the plans or accurately marked on the site so as to make us aware of their exact location and depth, will be the customers responsibility; and any extra work involved will become an extra charge over the quoted price.
4. Any extra material and work necessary to achieve a stable subbase or overlay surface upon which to place a pavement section will become an extra charge over the quoted price. This includes but is not limited to excavation, undercutting, aggregate stabilization, soil stabilization, patching, geotextile fabric, increased pavement section thickness, etc.
5. Work contracted under the terms of this proposal is subject to and includes applicable state sales tax, if a valid sales tax exemption certificate is not provided by the customer.
6. API Construction Corp., will not proceed with the work as specified in this proposal until satisfied of the customers ability and intent to pay according to the terms outlined herein.
7. PAYMENT IS DUE UPON CUSTOMERS RECEIPT OF INVOICES issued per periodic progress estimates for work completed to date. If prompt payment is not received, API will suspend work in progress.
8. Nothing herein contained shall be construed as a waiver or modification of API's statutory lien rights, which lien rights API will exercise if payment by customer is not promptly made.
9. A SERVICE CHARGE OF 1 1/2% PER MONTH, which is an annual percentage rate of 18% per annum, will be made on all account balances not paid within 30 days of invoice date, together with costs of collection and attorney fees.
10. Acceptance of this proposal by customer shall be acceptance of all terms and conditions recited herein. Allowing API Construction Corp. to commence work or preparation for work will constitute acceptance by the customer of this proposal and all its terms and conditions. Quotations herein, unless otherwise stated, are for immediate acceptance and subject to change.
11. Claims between owner and API which are unable to be resolved may be submitted to arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect, unless the parties mutually agree otherwise. Notice of the demand for arbitration shall be filed in writing with the other party to the agreement and with the American Arbitration Association.

TOCL Department Metrics

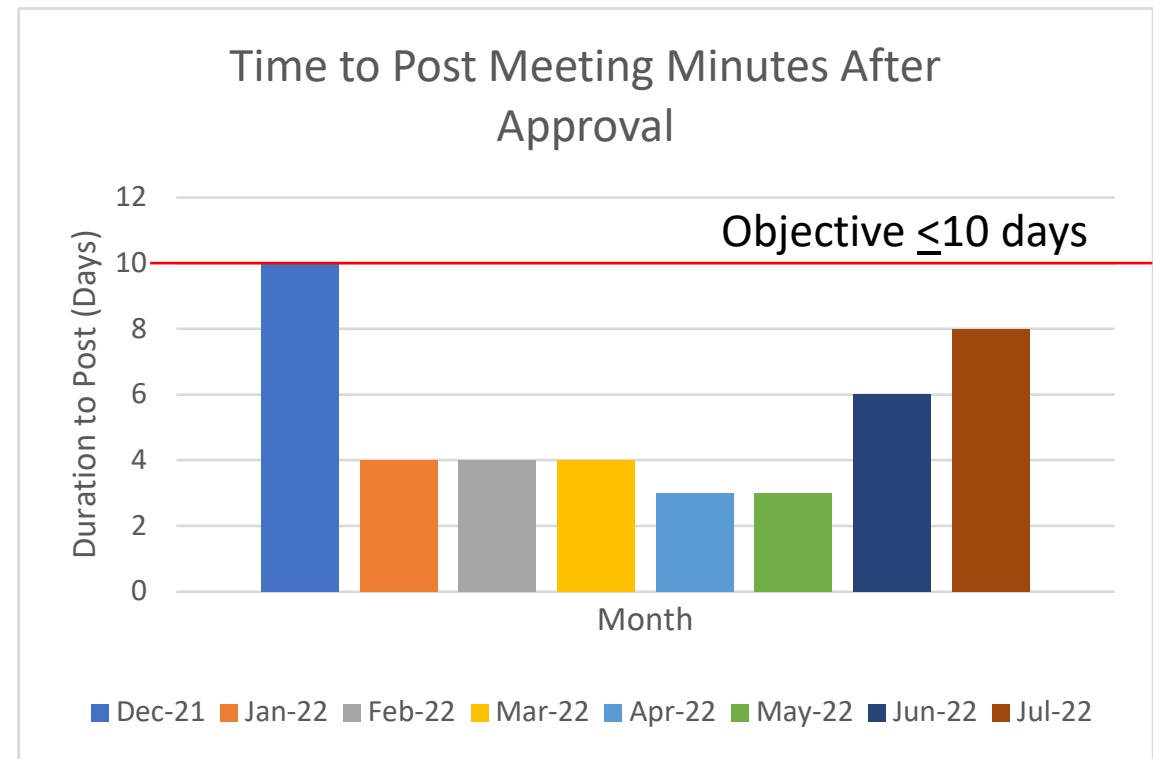
August 2022

Clerk Treasurer

Meeting Minute Timeliness

- **Process being measured:** Preparation and posting of Town Council meeting minutes
- **Performance Measurement (Metric):** Time to post minutes after Council approval
- **Performance Objective:** Post on Town Web page within 10 days of Council approval

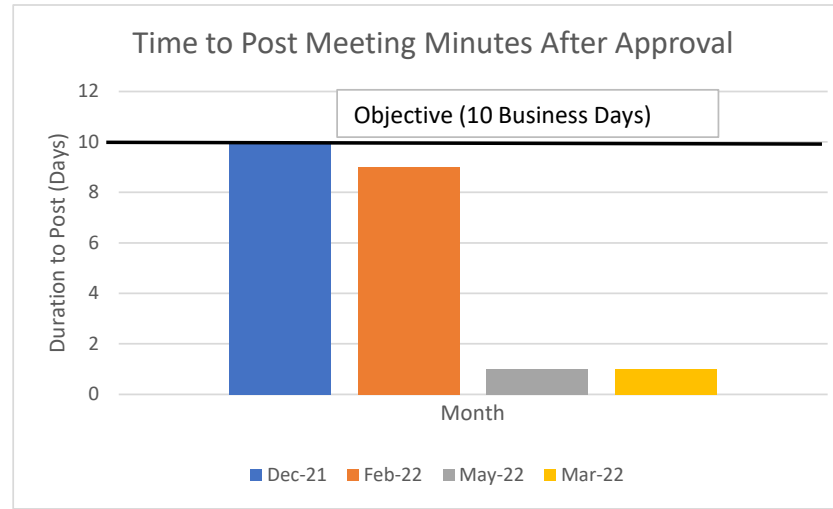
Town Council Minutes



Clerk Treasurer Cont.

Meeting Minute Timeliness

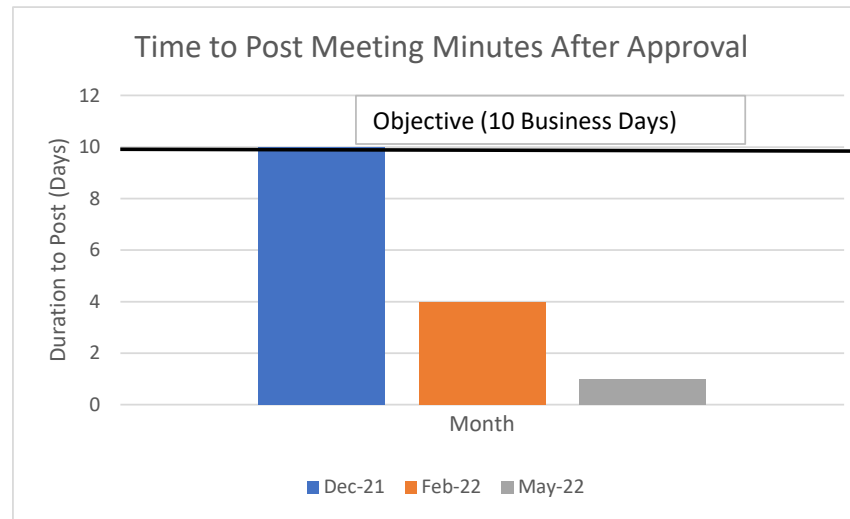
- **Process being measured:** Preparation and posting of Plan Commission & BZA meeting minutes
- **Performance Measurement (Metric):** Time to post minutes after Board approval
- **Performance Objective:** Post on Town Web page within 10 days of Board approval



PC Minutes Pending Board Approval

-8/2/22 Regular Session

-Board approval anticipated at next regular session



BZA Minutes Pending Board Approval

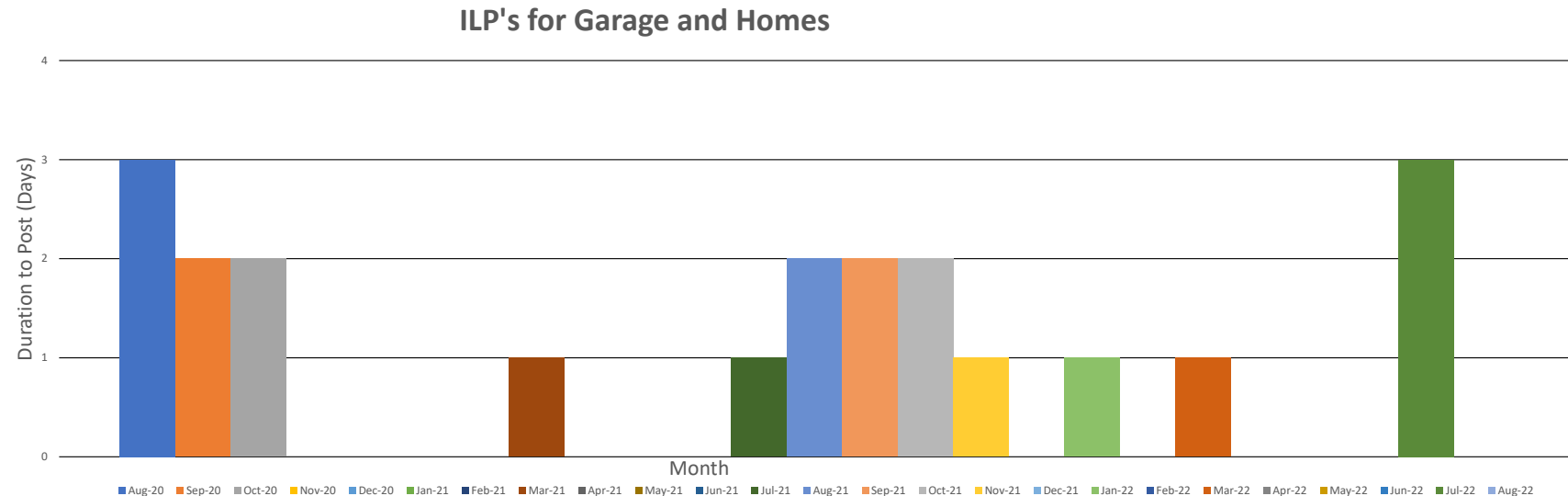
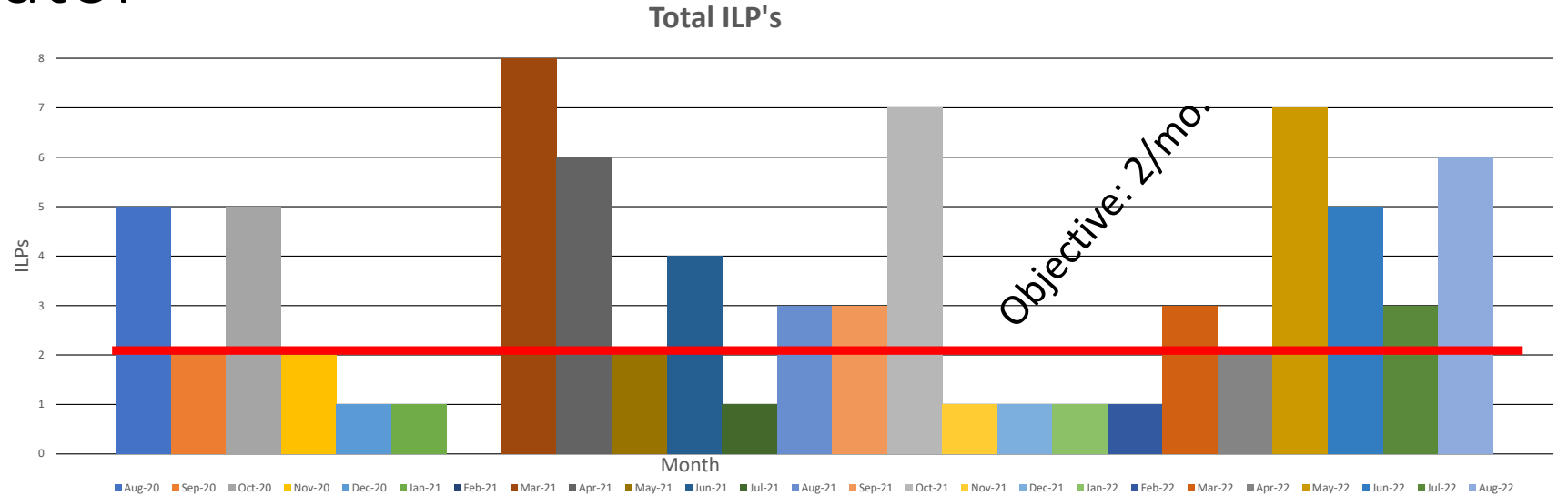
-4/12/22 Regular Session

Board approval anticipated at next regular session

Zoning Administrator

Number of ILPs Submitted by Month

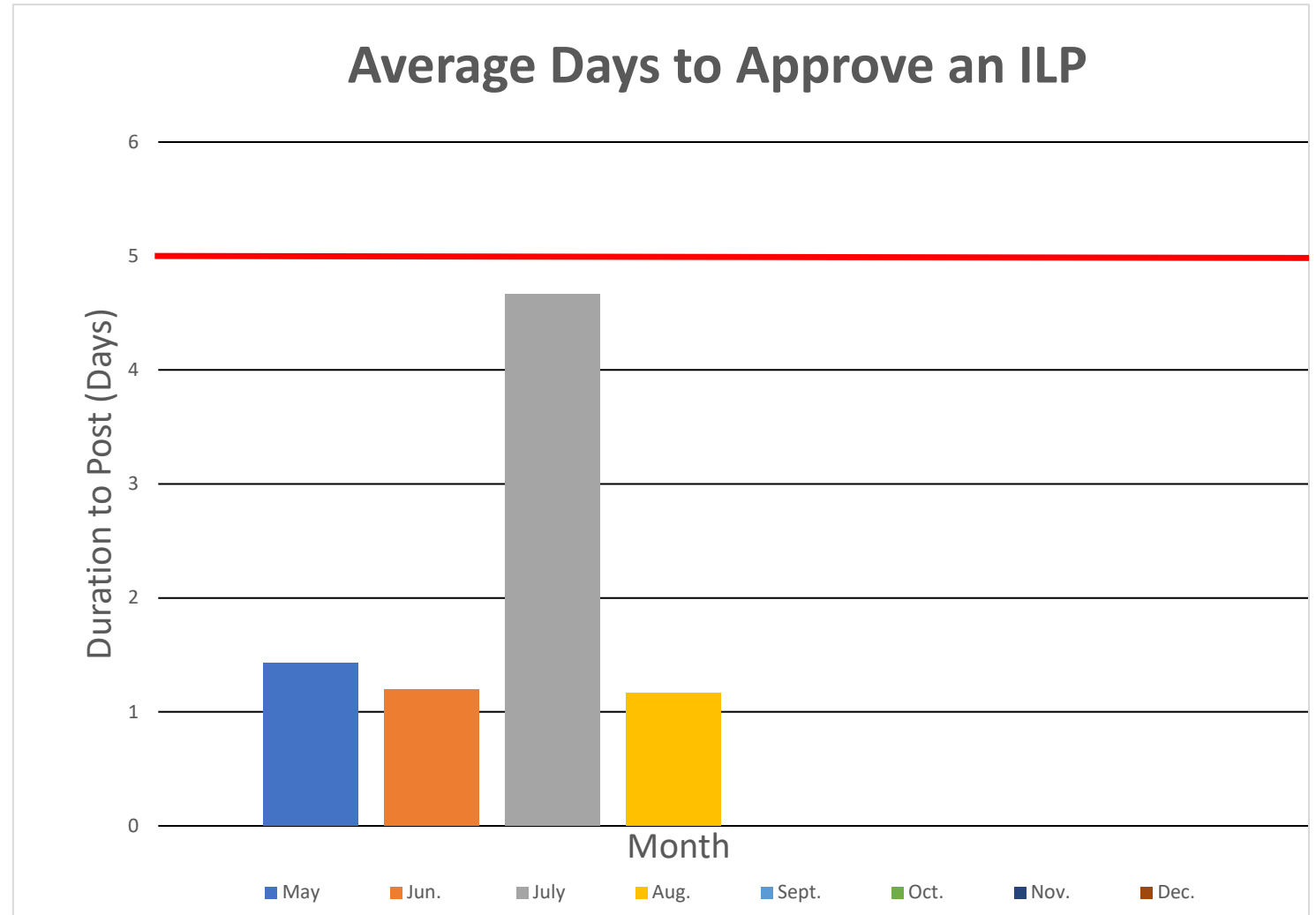
- Process being measured: ILP Applications
- Performance Measurement (Metric): Demand on Zoning Administration Office
- Performance Objective: 2 per month (TBR)



Zoning Administrator

ILP Approval Time (Avg)

- **Process being measured:** ILP compliance assessment
- **Performance Measurement (Metric):** Duration required for ILP approval once all required information is received
- **Performance Objective:** Complete compliance assessment within 5 days

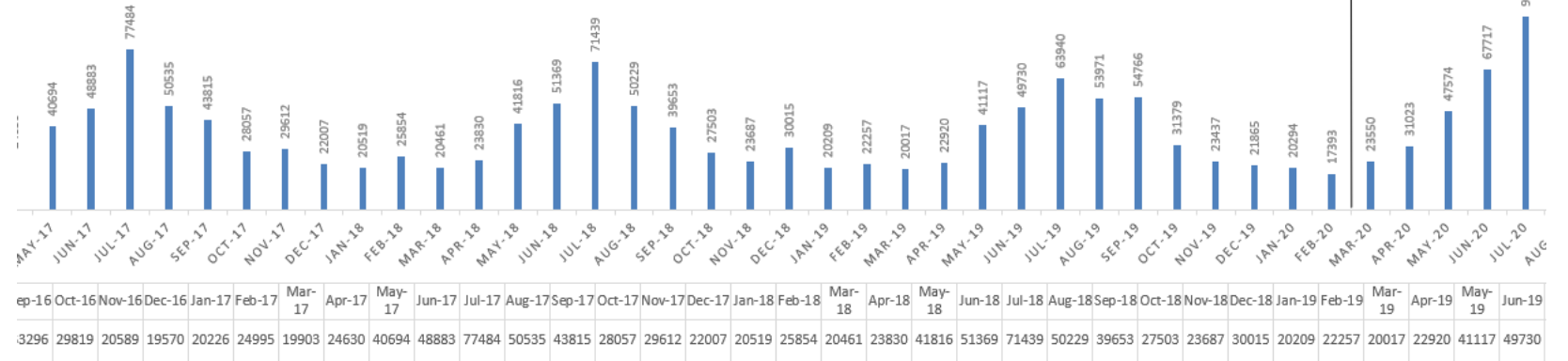


Street & Utility Superintendent

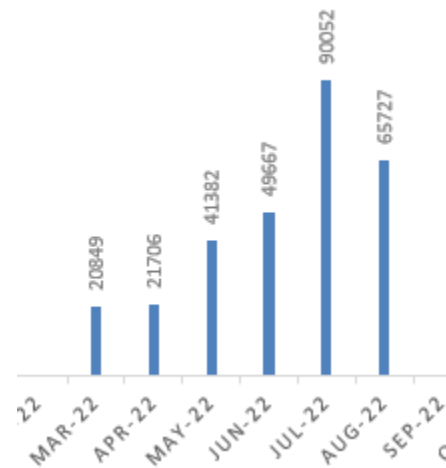
Sewer Flow Rate

- **Process being measured:** Lift Station Transfer Rate
- **Performance Measurement (Metric):** Average Sewage Transfer (Monthly, Peak & Yearly)
- **Performance Objective:** Measure of System Process Rate

AVG DAILY FLOW (GALLONS)



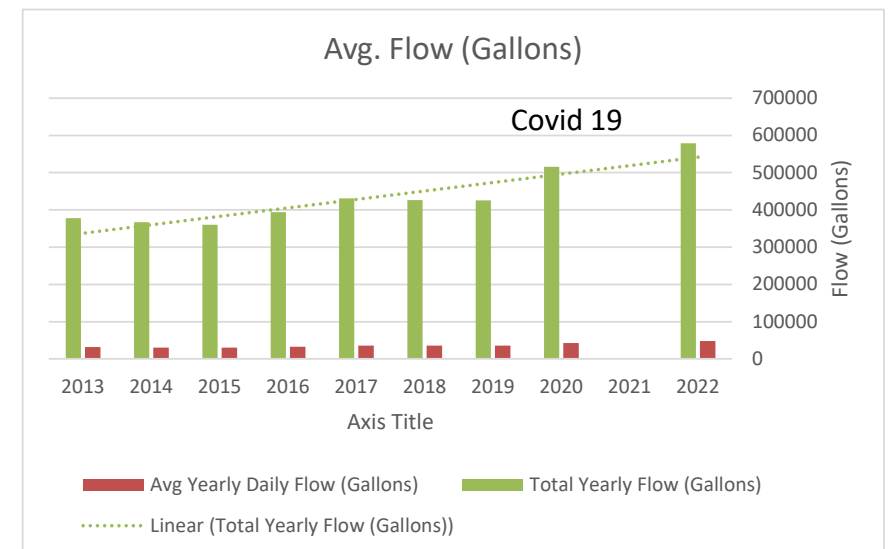
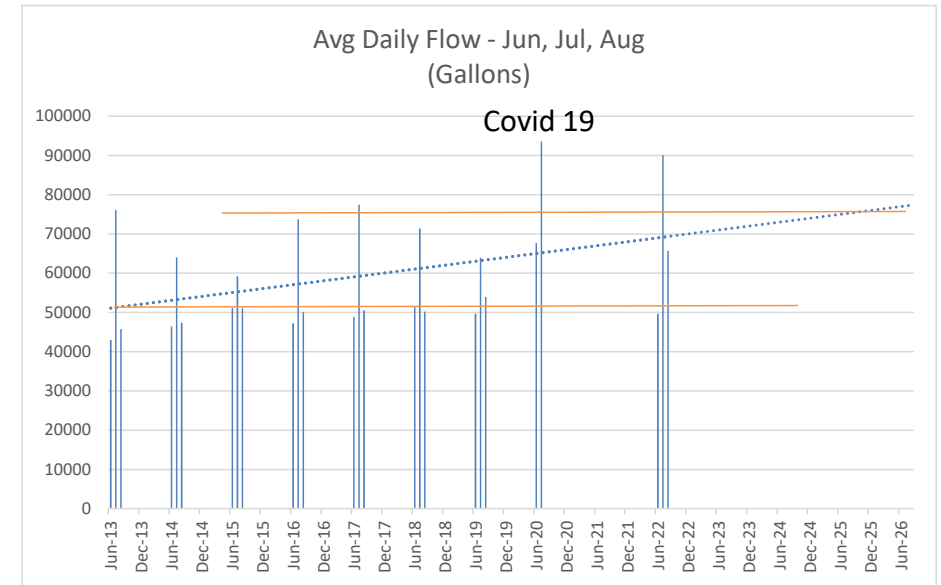
Resuming Metric Post Lift Station Upgrade



Street & Utility Superintendent Cont.

Sewer Flow Rate

- **Process being measured:** Lift Station Transfer Rate
- **Performance Measurement (Metric):** Average Sewage Transfer (Monthly, Peak & Yearly)
- **Performance Objective:** Measure of System Process Rate



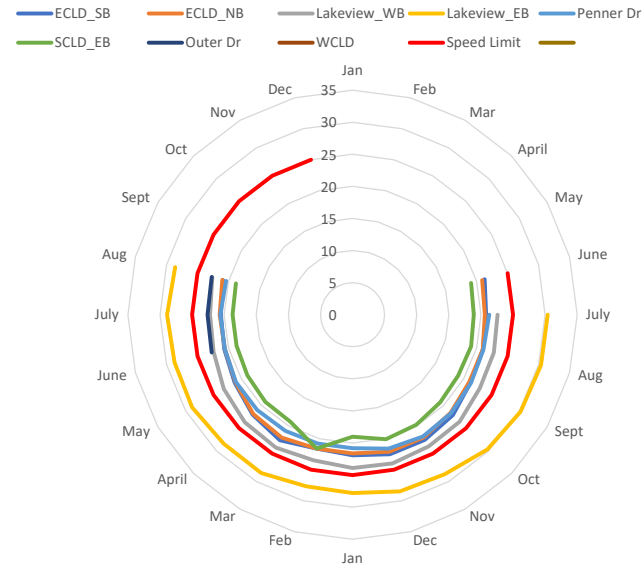
Town Marshal

Road Congestion & Compliance to Speed Limit

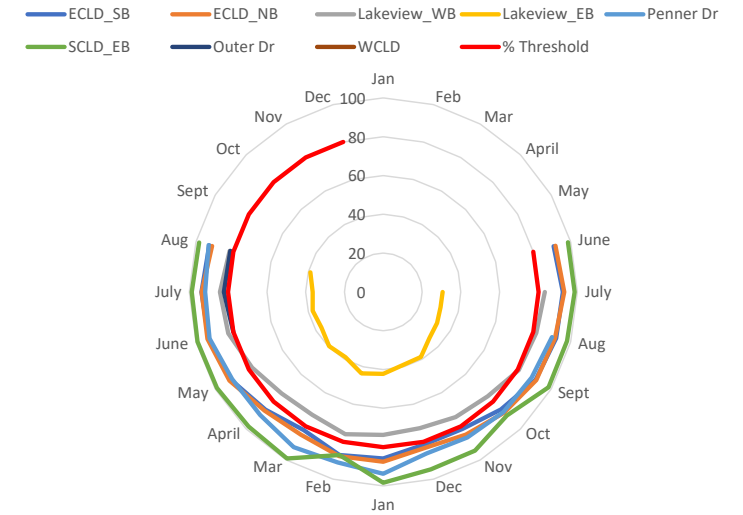
- **Process being measured:**
Enforcement of Vehicle Speeds
Road Congestion
- **Performance Measurement (Metric):** Vehicle Speeds & # of Vehicles
- **Performance Objective:**
100% \leq 25mph



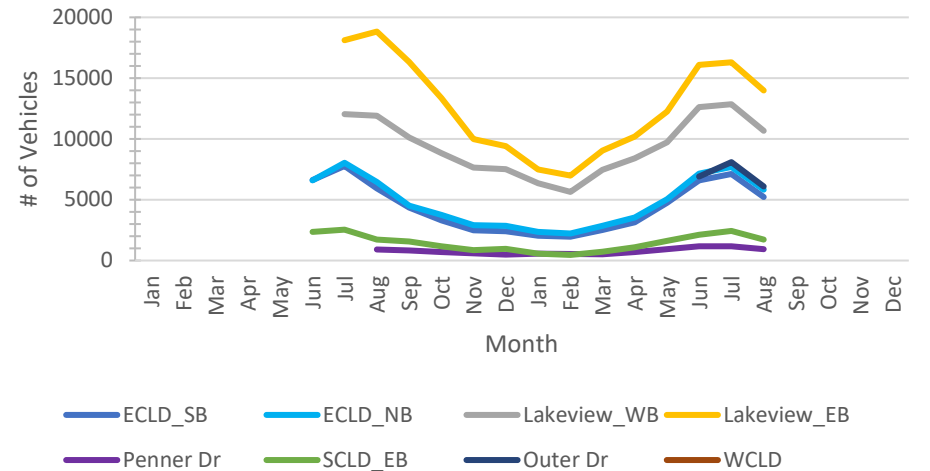
Avg. Speed by Location (MPH)



≤ 25 MPH by Location (%)



of Vehicles by Month



TOCL 5-Year Road Improvement Plan

Assessing TOCL Road Conditions

- TOCL has contracted with outside engineering firms since 2017 to assess our roads and recommend necessary maintenance and repair action
 - 2017 – 2020: Engineering Resources Inc (ERI)
 - 2020 – Current: DLZ
- Each engineering firm utilized a similar comprehensive approach to assess and trend road conditions
 - Pavement Surface Evaluation and Rating (PASER) system is used to categorize and track road segment conditions
 - Uses a scale from 1-10 (1 being worst condition and 10 being best condition (new pavement))
 - Asphalt distress categories
 - Surface Defects: Raveling, Flushing, and Polishing
 - Surface Deformations: Rutting, Distortion (including Rippling and Shoving, Settling, and Frost Heave)
 - Cracks: Transverse, Reflection, Slippage, Longitudinal, Block, and Alligator cracks
 - Patches and Potholes
 - Scale also provides guidance on maintenance and repair alternatives
 - Trending PASER ratings provides a rate of change in road condition
 - PASER rating scale is required by INDOT on grant applications

Assessing TOCL Road Conditions - Continued

- Each engineering firm utilized a similar comprehensive approach to assess and trend road conditions - continued
 - Identify the root cause/s for degraded road conditions
 - Root cause examples: poor drainage, amount of traffic, vehicular weight, etc. which lead to accelerating
 - Root causes lead to premature failure of road if not addressed at the time road segment is selected for improvement
 - Root causes considered in prioritizing projects
 - Expected rate of change in condition
 - Maintenance/repair alternatives to correct the root cause
 - Prioritization of road improvement projects
 - Consults with TOCL Superintendent on findings and gathers additional observations/considerations

Road Conditions Assessment – Basis for TOCL Improvement Plan

- The Asset Management Plan (AMP) is developed from the road assessment results
 - AMP reviewed by Indiana Local Technical Assistance Program (LTAP)
 - LTAP is part of a nationwide system of technology transfer centers, established by the Federal Highway Administration, designed to improve transportation department performance
 - Indiana partners with Purdue University to offer technical assistance
 - Verifies compliance with INDOT requirements
 - Provides AMP technical assistance and offers advice where information may be missing or lacking
- The 5-year road improvement plan is derived from the AMP and available TOCL resources

2018 5-Year Road Improvement Plan

YEAR	STREET NAME	TREATMENT USED	ESTIMATED COST/MILE	SEGMENT LENGTH (MILES)	ROAD WIDTH (FEET)	SURFACE TYPE	2018 ESTIMATED COST	NOTES
2018	FOUNTAIN BEACH DRIVE	Mill & Resurf 1.5", Drainage & Intersection Imp.	\$1,410,000	0.038	14	Asphalt	\$53,545	Extra \$\$ for S. Clear Lake Dr. inter
2018	FOUNTAIN BEACH DRIVE	A-Reconstruction	\$754,000	0.190	14	Asphalt	\$143,100	
2019	QUIET HARBOR DRIVE	H-Mill & Resurface 1.5" w/ 33% Patching	\$841,000	0.162	18	Asphalt	\$135,866	
2019	CLEAR LAKE COVE	H-Mill & Resurface 1.5" w/ 33% Patching	\$748,000	0.143	16	Asphalt	\$106,675	
2020	PENNER DRIVE	H-Mill & Resurface 1.5" w/ 33% Patching	\$934,000	0.271	20	Asphalt	\$253,135	
2021	LAKEVIEW DRIVE	H-Mill & Resurface 1.5" w/ 33% Patching	\$1,028,000	0.325	22	Asphalt	\$333,905	
2022	WEST CLEAR LAKE DRIVE	Mill & Resurface with Patching & Storm Sewer	\$750,000	0.059	18	Asphalt	\$44,460	Based on S Clear Lk Dr Imprvmts
2022	WEST CLEAR LAKE DRIVE	Mill & Resurface with Patching & Storm Sewer	\$750,000	0.381	18	Asphalt	\$286,080	Based on S Clear Lk Dr Imprvmts
	TOTAL			1.569			\$1,356,766	
Notes:								
1. Costs are high level and for planning uses only. Based on generic cost per mile for similar projects. Detailed review required on case by case basis moving forward.								Completed
2. Costs are based on current construction prices and do not include sidewalk improvements. Soft costs except ROW acquisition included in the estimates.								Planned for 2023
3. Utility relocation, sidewalks, curb ramps not included in estimates.								
4. Costs do not include patches for overlays unless noted otherwise.								

- Completion of 2018 improvement plan delayed due to DNR Permitting, COVID, & Weather
- Next 5-Year plan is in process and will also include a 7-yr and 10-yr projection

Quiet Harbor (2023) – Asphalt Distresses

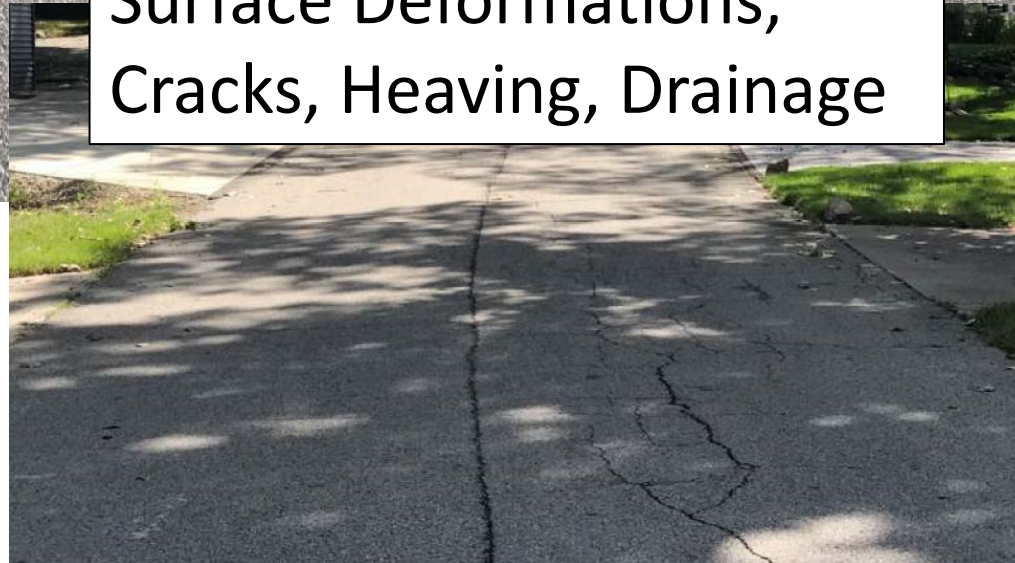


Surface
Deformations,
Cracks, Potholes

WCLD (2023) - Asphalt Distresses (Looking East from CR 700)



Surface Deformations,
Cracks, Heaving, Drainage



WCLD (2023) - Asphalt Distresses (Looking West from Lakeview Dr.)



Surface Deformations,
Cracks, Potholes, Drainage



GIS Landmark, LLC
 126 South Main St.
 Mount Vernon, OH 43050
 (740) 485-0340
 salyers@gislandmark.com
 www.gislandmark.com

Estimate

Date	Estimate #
8/22/2022	658

Name & Address
Clear Lake

Item	Qty	Description	Rate	Total
ESRI ArcGIS Online Creator ...	1	ESRI ArcGIS Online Creator License (\$500 per year) What's included: ArcGIS Online: Create, edit, and manage content and members Essential Apps Bundle Map Viewer ArcGIS Dashboards Field Apps Bundle ArcGIS Collector & Field Maps 500 service credits (Used mainly for your online storage)	500.00	500.00
ESRI Viewer License	1	OPTIONAL-----> ESRI Viewer License (\$100 per year) -Securely view your team's maps and apps -Monitor project performance through dashboards -Use location information to make decisions What's included: ArcGIS Online: view content Essential Apps Bundle (view only) Map Viewer ArcGIS Dashboards No service credits included	100.00	100.00
GIS Consulting	80	GIS Landmark will setup the GIS and GPS for this project. This includes the following (Estimated 80hours) : -Setup Database for the project including all point and line feature types/Layers with associated fields for data entry -Setup Data entry forms as needed -Add in County Parcel Layers for viewing -Training on ArcGIS Online Editing and Viewing -GIS/GPS Support	75.00	6,000.00

Thank you for the opportunity to bid on this project	Total
--	--------------

GIS Landmark, LLC
 126 South Main St.
 Mount Vernon, OH 43050
 (740) 485-0340
 salyers@gislandmark.com
 www.gislandmark.com

Estimate

Date	Estimate #
8/22/2022	658

Name & Address
Clear Lake

Item	Qty	Description	Rate	Total
GPS Field collection	625	GPS point collection with pictures included at an estimated per point rate based on Estimated 625pts	15.00	9,375.00
Thank you for the opportunity to bid on this project			Total	\$15,975.00

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 0061 - RAINY DAY

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$25,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$25,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$10,329
7. Appropriation Balance	\$14,671
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$14,671
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$50,074
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$421,319
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$421,319
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$181,502
7. Appropriation Balance	\$239,817
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$239,817
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$315,395
Line 7	
16. Taxes to be collected, present year (December settlement)	\$66,365

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 0254 - LOCAL INCOME TAX

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$88,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$88,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$27,777
7. Appropriation Balance	\$60,223
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$60,223
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$71,860
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$5,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$5,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$5,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$5,000
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$18,799
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$165,391
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$165,391
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$30,333
7. Appropriation Balance	\$135,058
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$135,058
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$231,164
Line 7	
16. Taxes to be collected, present year (December settlement)	\$37,753

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 0720 - MAJOR MOVES - TOLLROAD COUNTIES

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$49,800
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$49,800
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$49,800
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$49,800
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$99,632
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 1151 - CONTINUING EDUCATION

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$400
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$400
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$32
7. Appropriation Balance	\$368
8. Reductions July through December	\$368
9. Estimated Current Year Expenditures July through December	\$0
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$2,708
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$4,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$4,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$4,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$4,000
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$5,394
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$296,170
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$296,170
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$47,697
7. Appropriation Balance	\$248,473
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$248,473
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$442,255
Line 7	
16. Taxes to be collected, present year (December settlement)	\$59,344

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2023
Selected County: 76 - Steuben County
Selected Unit: 0877 - CLEAR LAKE CIVIL TOWN
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$42,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$42,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$42,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$42,000
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$106,220
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2023 County: Steuben Unit: Clear Lake Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services	\$30,000	\$30,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Street Repairs	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machine, Equipment, and Vehicle	\$25,000	\$25,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$55,000	\$55,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.100	Town Council	\$26,877	\$26,877
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.200	Clerk-Treasurer	\$37,483	\$37,483
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.230	Billing Clerk	\$14,413	\$14,413
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.240	Zoning Administrator	\$48,000	\$48,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.250	Deputy Clerk Treasurer	\$12,447	\$12,447
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.400	Town Marshals	\$80,000	\$80,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001133.000	PERF	\$8,400	\$8,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001120.000	Social Security & Medicare	\$19,000	\$19,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001134.000	Unemployment	\$800	\$800
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001135.000	Employee health ins	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	101001210.000	Office Supplies	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	101001211.000	Operating Supplies	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	101001222.010	Fuel & Tires	\$6,000	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101001362.000	Equip Repairs	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101001374.000	Plan Commission	\$3,600	\$3,600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101001375.000	Board of Zoning Appeals	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101001376.000	Town Attorney	\$35,000	\$35,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101001383.000	Other Professional Services	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101001322.000	Postage	\$800	\$800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101001323.000	Meetings & Travel	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101001324.000	Telephone & Online Service	\$6,300	\$6,300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101001332.000	Publication of Legal Notices	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	101001342.000	Insurance	\$64,000	\$64,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101001351.000	Electric	\$34,000	\$34,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101001353.000	Heat	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101001355.000	Sewage	\$1,400	\$1,400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101001359.000	Grounds Maintenance	\$5,500	\$5,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101001361.000	Building Maintenance	\$7,000	\$7,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	101001371.000	Pier Rental	\$600	\$600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101001395.000	Other Services & Charges	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101001398.000	Dues & Memberships	\$7,000	\$7,000
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$468,320	\$468,320
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Office Supplies		Uniforms and Supplies	\$6,000	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	203001343.000	Fire Protection	\$36,000	\$36,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	203001362.000	Equipment Repairs	\$3,000	\$3,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	203001383.000	Spillman Service Sys	\$6,000	\$6,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Mach, Equip, Vehicles	\$15,000	\$15,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0254 - LOCAL INCOME TAX Total						\$66,000	\$66,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	202001363	Street Repairs	\$20,000	\$20,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Zoning	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201001111.300	Town Super	\$36,000	\$36,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201001111.330	Other Worker	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201001120.000	Social Security & Medicare	\$7,000	\$7,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201001133.000	P.E.R.F.	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201001134.000	Unemployment Ins	\$400	\$400
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201001135.000	Employee Health Ins	\$6,600	\$6,600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201001231.015	Sand & Salt	\$3,500	\$3,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201001233.000	Small Tools	\$1,400	\$1,400
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201001233.011	Street Materials	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201001233.015	Street Signs	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201001222.012	Fuel & tires	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001311.000	Attorney Fees	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001312.000	Engineering & Surveys	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001361.000	Building Repairs	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001362.000	Equipment Repairs	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001363.000	Street Repairs	\$60,000	\$60,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001365.000	Tree Removal & Trimming	\$8,500	\$8,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201001383.000	Catch Basins/Culverts	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201001395.000	Other Services & Charges	\$800	\$800
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machinery and Equipment	\$7,500	\$7,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$216,700	\$216,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0720 - MAJOR MOVES - TOLLROAD COUNTIES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	450001363.000	Street Repairs	\$40,000	\$40,000
0720 - MAJOR MOVES - TOLLROAD COUNTIES	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0720 - MAJOR MOVES - TOLLROAD COUNTIES Total						\$40,000	\$40,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SUPPLIES	Office Supplies	233001451.013	Training Supplies	\$500	\$500
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$500	\$500
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1151 - CONTINUING EDUCATION Total						\$1,000	\$1,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SUPPLIES	Office Supplies		Books and Supplies	\$2,000	\$2,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SUPPLIES	Other Supplies		Computer/Other	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$2,000	\$2,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	402001311.000	Attorney Fees	\$40,000	\$40,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	402001312.000	Engineers & Surveys	\$25,000	\$25,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	402001315.000	Professional Services	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	402001363.000	Street Repair	\$200,000	\$200,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Building and Improvements	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Ground Improvements	\$54,000	\$54,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machine, Equipment, Vehicles	\$40,000	\$40,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$369,000	\$369,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Grants/Loans	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	444001315.000	Director Services	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	444001363.000	Street Repairs	\$40,000	\$40,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$40,000	\$40,000
UNIT TOTAL						\$1,278,020	\$1,278,020

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2023 County: Steuben Unit: 0877 - Clear Lake Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
0061 - RAINY DAY	R912	Interfund Loans - Repayment from Another Fund	\$85,000	\$0
RAINY DAY			\$85,000	\$0
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$1,341	\$1,341
0101 - GENERAL	R111	Cigarette Tax Distribution	\$93	\$186
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$3,051	\$4,544
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$75	\$153
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$424	\$849
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$77,783	\$155,565
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$300	\$600
0101 - GENERAL	R209	Other Licenses and Permits	\$3,500	\$9,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$2,000	\$3,500
GENERAL			\$88,567	\$176,238
0254 - LOCAL INCOME TAX	R139	Local Income Tax (LIT) for Public Safety	\$25,115	\$50,229
LOCAL INCOME TAX			\$25,115	\$50,229
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$5,016	\$10,031
LOCAL ROAD & STREET			\$5,016	\$10,031
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$1,735	\$2,580
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$6,945	\$13,891
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$43	\$87
MOTOR VEHICLE HIGHWAY			\$8,723	\$16,558
0720 - MAJOR MOVES - TOLLROAD COUNTIES	R902	Earnings on Investments and Deposits	\$0	\$0
MAJOR MOVES - TOLLROAD COUNTIES			\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$341	\$683
CUMULATIVE CAPITAL IMP (CIG TAX)			\$341	\$683
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$2,729	\$3,862
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$67	\$130
CUMULATIVE CAPITAL DEVELOPMENT			\$2,796	\$3,992
2411 - ECONOMIC DEV INCOME TAX CEDIT	R140	Local Income Tax (LIT) for Economic Development	\$11,950	\$23,901
ECONOMIC DEV INCOME TAX CEDIT			\$11,950	\$23,901
0877 - CLEAR LAKE CIVIL TOWN Total			\$227,508	\$281,632

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 0061 - RAINY DAY**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$50,074
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$85,000
4. Total Cash and Revenues	\$135,074
Expenses	
5. Necessary Expenditures	\$14,671
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$14,671
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$120,403

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$55,000	\$55,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$55,000	\$55,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$65,403	\$65,403

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 0101 - GENERAL**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$315,395
2. Property Taxes To be Collected	\$66,365
3. Miscellaneous Revenue	\$88,567
4. Total Cash and Revenues	\$470,327
Expenses	
5. Necessary Expenditures	\$239,817
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$239,817
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$230,510

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$176,741	\$176,741
12. Property Tax Cap Impact	\$21	\$21
13. Miscellaneous	\$176,238	\$176,238
14. Budget Year Total Revenues	\$352,958	\$352,958
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$468,320	\$468,320
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$468,320	\$468,320
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$115,148	\$115,148

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0620	0.0620

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 0254 - LOCAL INCOME TAX**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$71,860
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$25,115
4. Total Cash and Revenues	\$96,975
Expenses	
5. Necessary Expenditures	\$60,223
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$60,223
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$36,752

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$50,229	\$50,229
14. Budget Year Total Revenues	\$50,229	\$50,229
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$66,000	\$66,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$66,000	\$66,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$20,981	\$20,981

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0877 - CLEAR LAKE CIVIL TOWN

Fund Name: 0706 - LOCAL ROAD & STREET

County: 76 - Steuben County

Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$18,799
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$5,016
4. Total Cash and Revenues	\$23,815
Expenses	
5. Necessary Expenditures	\$5,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$5,000
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$18,815

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$10,031	\$10,031
14. Budget Year Total Revenues	\$10,031	\$10,031
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$20,000	\$20,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$20,000	\$20,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$8,846	\$8,846

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0877 - CLEAR LAKE CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 76 - Steuben County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$231,164
2. Property Taxes To be Collected	\$37,753
3. Miscellaneous Revenue	\$8,723
4. Total Cash and Revenues	\$277,640
Expenses	
5. Necessary Expenditures	\$135,058
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$135,058
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$142,582

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$100,353	\$100,353
12. Property Tax Cap Impact	\$12	\$12
13. Miscellaneous	\$16,558	\$16,558
14. Budget Year Total Revenues	\$116,899	\$116,899
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$216,700	\$216,700
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$216,700	\$216,700
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$42,781	\$42,781

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0352	0.0352

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 0720 - MAJOR MOVES - TOLLROAD COUNTIES**County:** 76 - Steuben County**Year:** 2023

July to December - 2022		
Cash Balance and Revenues		
1. June 30th Cash Balance		\$99,632
2. Property Taxes To be Collected		\$0
3. Miscellaneous Revenue		\$0
4. Total Cash and Revenues		\$99,632
Expenses		
5. Necessary Expenditures		\$49,800
6. Additional Appropriations		\$0
7. Outstanding Temporary Loans and Transfers		\$0
7a). Transfers Out and Outstanding Temporary Loans		\$0
7b). Reserved		\$0
7c). School Transfers		
8. Total Expenses required		\$49,800
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)		\$49,832

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$40,000	\$40,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2023 Expenses	\$40,000	\$40,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$9,832	\$9,832

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 1151 - CONTINUING EDUCATION**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,708
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$2,708
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$0
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$2,708

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$1,000	\$1,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2023 Expenses	\$1,000	\$1,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$1,708	\$1,708

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$5,394
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$341
4. Total Cash and Revenues	\$5,735
Expenses	
5. Necessary Expenditures	\$4,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$4,000
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$1,735

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$683	\$683
14. Budget Year Total Revenues	\$683	\$683
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$2,000	\$2,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2023 Expenses	\$2,000	\$2,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$418	\$418

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$442,255
2. Property Taxes To be Collected	\$59,344
3. Miscellaneous Revenue	\$2,796
4. Total Cash and Revenues	\$504,395
Expenses	
5. Necessary Expenditures	\$248,473
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$248,473
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$255,922

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$150,237	\$150,237
12. Property Tax Cap Impact	\$18	\$18
13. Miscellaneous	\$3,992	\$3,992
14. Budget Year Total Revenues	\$154,211	\$154,211
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$369,000	\$369,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$369,000	\$369,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$41,133	\$41,133

	Advertised Amount	Adopted Amount
Net Assessed Value	\$335,349,794	\$335,349,794
Property Tax Rate	0.0448	0.0448

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0877 - CLEAR LAKE CIVIL TOWN**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CEDIT**County:** 76 - Steuben County**Year:** 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$106,220
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$11,950
4. Total Cash and Revenues	\$118,170
Expenses	
5. Necessary Expenditures	\$42,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$42,000
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$76,170

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$23,901	\$23,901
14. Budget Year Total Revenues	\$23,901	\$23,901
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$40,000	\$40,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$40,000	\$40,000
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$60,071	\$60,071

	Advertised Amount	Adopted Amount
Net Assessed Value	\$285,047,325	\$285,047,325
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **111 Gecowets Dr.**

Notice is hereby given to taxpayers of **CLEAR LAKE CIVIL TOWN, Steuben County, Indiana** that the proper officers of **CLEAR LAKE CIVIL TOWN** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **CLEAR LAKE CIVIL TOWN** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **CLEAR LAKE CIVIL TOWN** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **CLEAR LAKE CIVIL TOWN** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 20, 2022	Adoption Meeting Date	Tuesday, October 18, 2022
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	Town Hall 111 Gecowets Dr	Adoption Meeting Location	Town Hall 111 Gecowets Dr
Estimated Civil Max Levy	\$427,331		
Property Tax Cap Credit Estimate	\$50		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$55,000	\$0	\$0	\$0	
0101-GENERAL	\$468,320	\$176,741	\$0	\$168,010	5.20%
0254-LOCAL INCOME TAX	\$66,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$20,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$216,700	\$100,353	\$0	\$95,575	5.00%
0720-MAJOR MOVES - TOLLROAD COUNTIES	\$40,000	\$0	\$0	\$0	
1151-CONTINUING EDUCATION	\$1,000	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$2,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$369,000	\$150,237	\$0	\$150,237	0.00%
2411-ECONOMIC DEV INCOME TAX CREDIT	\$40,000	\$0	\$0	\$0	
Totals	\$1,278,020	\$427,331	\$0	\$413,822	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/2/2022 12:08:52 PM

Ordinance / Resolution Number: 2022-10

Be it ordained/resolved by the **Town of Clear Lake** that for the expenses of **CLEAR LAKE CIVIL TOWN** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CLEAR LAKE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town of Clear Lake**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town of Clear Lake	Town Council	10/18/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$55,000	\$0	0.0000
0101	GENERAL	\$468,320	\$176,741	0.0620
0254	LOCAL INCOME TAX	\$66,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$20,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$216,700	\$100,353	0.0352
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$40,000	\$0	0.0000
1151	CONTINUING EDUCATION	\$1,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$2,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$369,000	\$150,237	0.0448
2411	ECONOMIC DEV INCOME TAX CEDIT	\$40,000	\$0	0.0000
		\$1,278,020	\$427,331	0.1420

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/2/2022 12:08:52 PM

Name		Signature
Darin Thorp	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Rippe	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brent Schlosser	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Molly Weber	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
George Schenkel	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Jessica Swander	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No